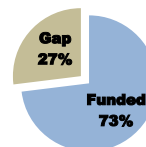


# 2016 REGIONAL REFUGEE AND MIGRANT RESPONSE PLAN FOR EUROPE

## Funding snapshot as of End of 2016 (Final)

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee and Migrant Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$669,867,115
Funding received	\$489,309,201
% funded	73%



Organization	Requirements (Jan - Dec 2016)	Funding received**								% funded
		Turkey	Greece	fYR Macedonia	Serbia	Croatia	Slovenia	Regional	Total received	
Action Aid	\$987,777		\$2,107,876						\$2,107,876	100%
Adventist Development and Relief Agency	\$1,305,380			\$101,836	\$450,700				\$552,536	42%
Agape	\$178,000								\$0	0%
Apostoli IOCC with Norwegian Church Aid	\$6,994,752		\$3,169,747						\$3,169,747	45%
Arbeiter Samariter Bund Deutschland e.V./PREDA Plus	\$336,163								\$0	0%
ARSIS Association for the Social Support of Youth	\$3,042,618		\$2,217,684						\$2,217,684	73%
CARE International	\$2,754,500		\$752,580						\$752,580	27%
Caritas Athens	\$4,496,703		\$238,309						\$238,309	5%
Caritas Hellas	\$2,614,436		\$3,364,852						\$3,364,852	100%
Catholic Relief Services	\$467,000								\$0	0%
Croatian Red Cross	\$1,406,500								\$0	0%
Disaster Tech Lab	\$100,000								\$0	0%
DIOTIMA Centre of research on Women's Issues	\$198,606		\$86,262						\$86,262	43%
Dorcas	\$222,000			\$261,000					\$261,000	100%
Danish Refugee Council	\$12,757,731		\$16,054,510	\$16,313,039	\$440,000				\$32,807,549	100%
Gesellschaft für Internationale Zusammenarbeit	\$848,632								\$0	0%
Humanitarian Center for Integration and Tolerance	\$164,333								\$0	0%
Help-Hilfe zur Selbsthilfe e. V.	\$270,000				\$2,641,501				\$2,641,501	100%
HSA Humanitarian Support Agency	\$607,760		\$427,262						\$427,262	70%
Human Appeal	\$535,000		\$270,896						\$270,896	51%
International Catholic Migration Commission	\$250,000								\$0	0%
International Medical Corps	\$6,490,298		\$3,623,458						\$3,623,458	56%
INTERSOS	\$80,000								\$0	0%
International Organization for Migration	\$112,217,859	\$30,569,308	\$36,098,377	\$3,389,100	\$3,348,000	\$1,010,634	\$600,227	\$1,129,305	\$76,144,952	68%
International Rescue Committee	\$15,250,000		\$16,507,672						\$16,507,672	100%
IsraAID	\$480,456								\$0	0%
Jesuit Refugee Services	\$166,589								\$0	0%
KSPM-ERP Ecumenical Refugee Programme of the Church of Greece	\$159,000		\$55,556						\$55,556	35%
La Strada	\$701,586			\$1,377,686					\$1,377,686	100%
Legis	\$606,389			\$206,409					\$206,409	34%
Libraries without Borders	\$518,000		\$507,000						\$507,000	98%
Macedonian Red Cross	\$2,749,000			\$6,788,300					\$6,788,300	100%
Macedonian Center for International Cooperation	\$104,637			\$233,425					\$233,425	100%
Médecins du Monde	\$7,000,330		\$6,616,595						\$6,616,595	95%
Mercy Corps	\$7,031,287		\$10,245,733						\$10,245,733	100%
Macedonian Young Lawyers' Association	\$583,849			\$177,438					\$177,438	30%
Network For Children's Rights	\$2,091,600		\$376,000						\$376,000	18%
NOSTOS 'Nostos' Organisation for Social Integration	\$1,313,160		\$656,000						\$656,000	50%
Norwegian Refugee Council	\$2,530,000		\$8,285,640						\$8,285,640	100%
Nun Kultura	\$260,000			\$98,004					\$98,004	38%
Office for the High Commissioner for Human Rights	\$320,462				\$60,000				\$60,000	19%
Operation Mercy	\$84,660			\$86,000					\$86,000	100%
Oxfam	\$5,201,521		\$7,517,945						\$7,517,945	100%
PIC Legal-informational centre for Non-Governmental Organisations	\$35,500								\$0	0%
Salvation Army	\$243,625		\$44,992						\$44,992	18%
Samaritans Purse	\$16,356,086		\$3,331,420						\$3,331,420	20%
Save the Children International	\$7,007,259		\$21,425,015						\$21,425,015	100%
SLOGA Slovenian Development and Humanitarian NGO Platform	\$139,000								\$0	0%
Slovenian Red Cross	\$175,000								\$0	0%
Solidarites International	\$1,425,550		\$332,699						\$332,699	23%
Solidarity Now	\$4,390,000		\$16,700,000						\$16,700,000	100%
Translators without Borders	\$1,000,000		\$521,748						\$521,748	52%
UN Women	\$580,320	\$100,000		\$80,000					\$180,000	31%
United Nations Development Programme	\$5,800,000			\$2,465,000	\$1,095,000				\$3,560,000	61%
United Nations Population Fund	\$10,984,148		\$520,397	\$125,574	\$153,544				\$799,516	7%
United Nations High Commissioner for Refugees	\$380,316,824		\$181,263,611	\$2,855,512	\$6,736,983			\$41,544,507	\$232,400,612	61%
United Nations Children's Fund	\$31,375,228		\$14,327,607	\$4,406,650	\$1,862,768		\$934,307		\$21,531,332	69%
United Nations Volunteers	\$660,000								\$0	0%
Women and Health Alliance International	\$210,000								\$0	0%
World Health Organization	\$2,690,000			\$20,000					\$20,000	1%
<b>TOTAL</b>	<b>\$669,867,115</b>	<b>\$30,689,308</b>	<b>\$357,647,443</b>	<b>\$38,984,973</b>	<b>\$16,788,496</b>	<b>\$1,010,634</b>	<b>\$1,534,534</b>	<b>\$42,673,812</b>	<b>\$489,309,201</b>	<b>73%</b>

	Turkey	Greece	fYR Macedonia	Serbia	Croatia	Slovenia	Regional	Total
<b>Requirements Total</b>	<b>\$73,930,385</b>	<b>\$466,836,326</b>	<b>\$26,014,080</b>	<b>\$20,729,867</b>	<b>\$7,444,775</b>	<b>\$6,939,274</b>	<b>\$67,972,407</b>	<b>\$669,867,115</b>
<b>Funding Level Total</b>	<b>\$30,689,308</b>	<b>\$357,647,443</b>	<b>\$38,984,973</b>	<b>\$16,788,496</b>	<b>\$1,010,634</b>	<b>\$1,534,534</b>	<b>\$42,673,812</b>	<b>\$489,309,201</b>
<b>% Funded</b>	<b>41%</b>	<b>77%</b>	<b>150%</b>	<b>81%</b>	<b>14%</b>	<b>22%</b>	<b>63%</b>	<b>73%</b>

\* The funding level refers only to funding received against the Inter-Agency Appeal 2016

\*\* Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

### DONORS (2016)



Funding also received from private donors, foundations and corporations