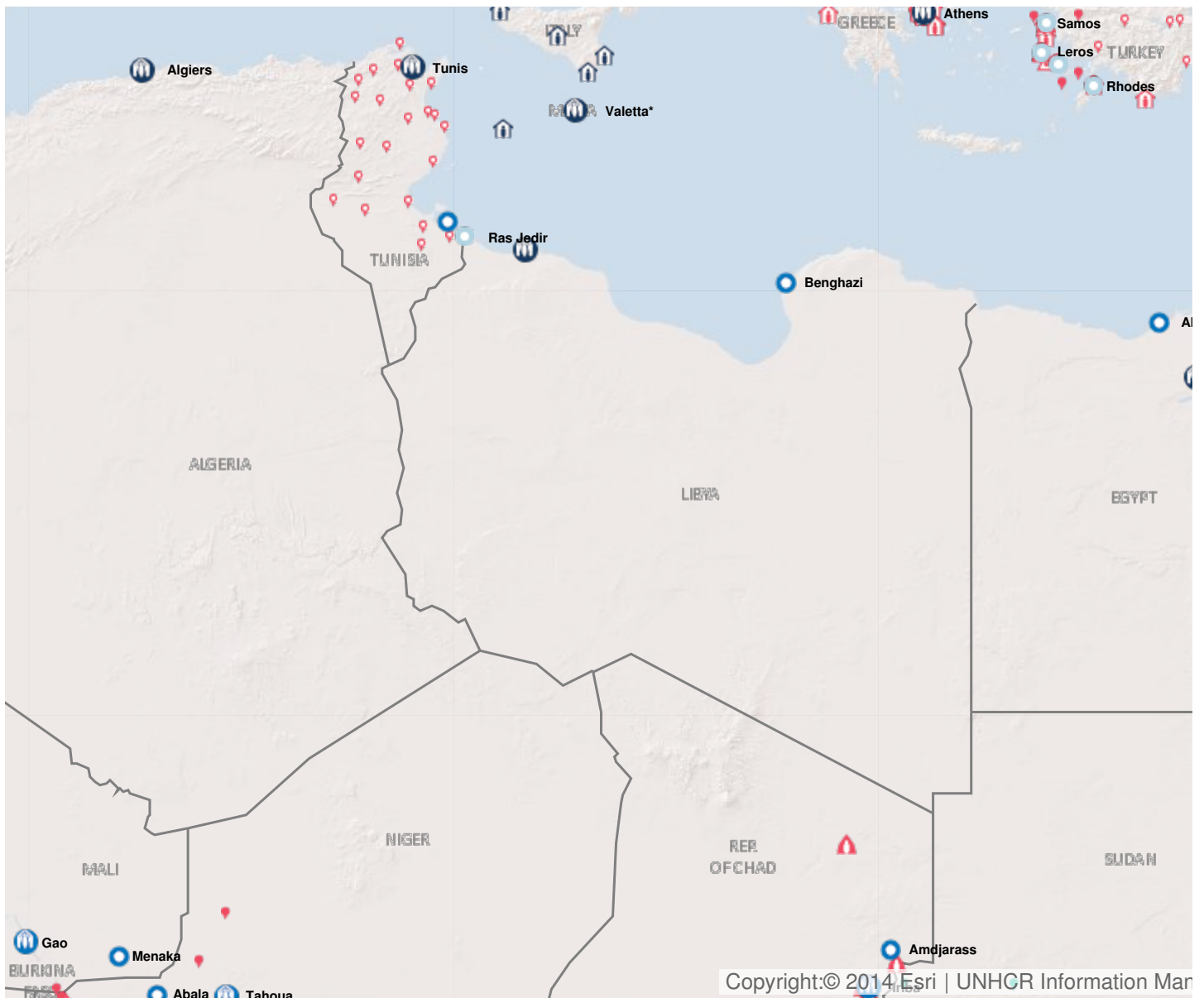


2016 Planning summary

Downloaded on 22/11/2016

Operation: Libya

Location

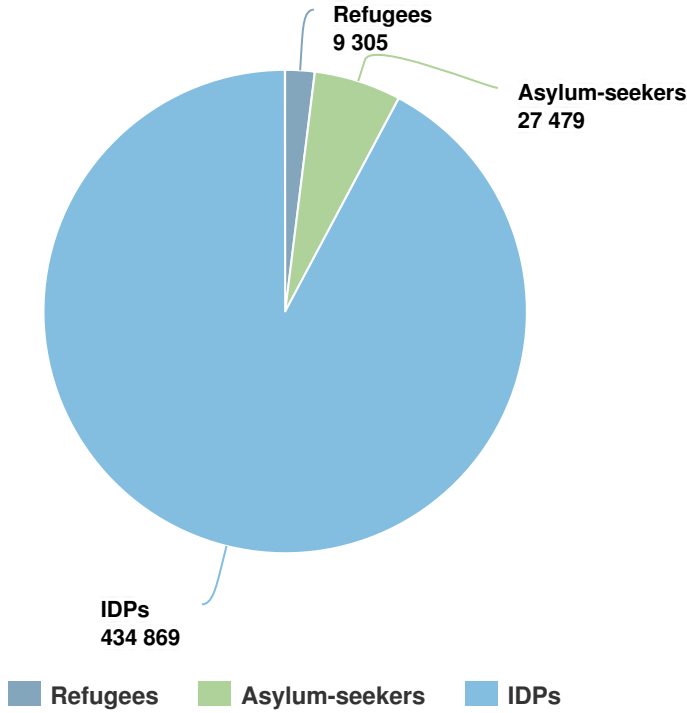


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

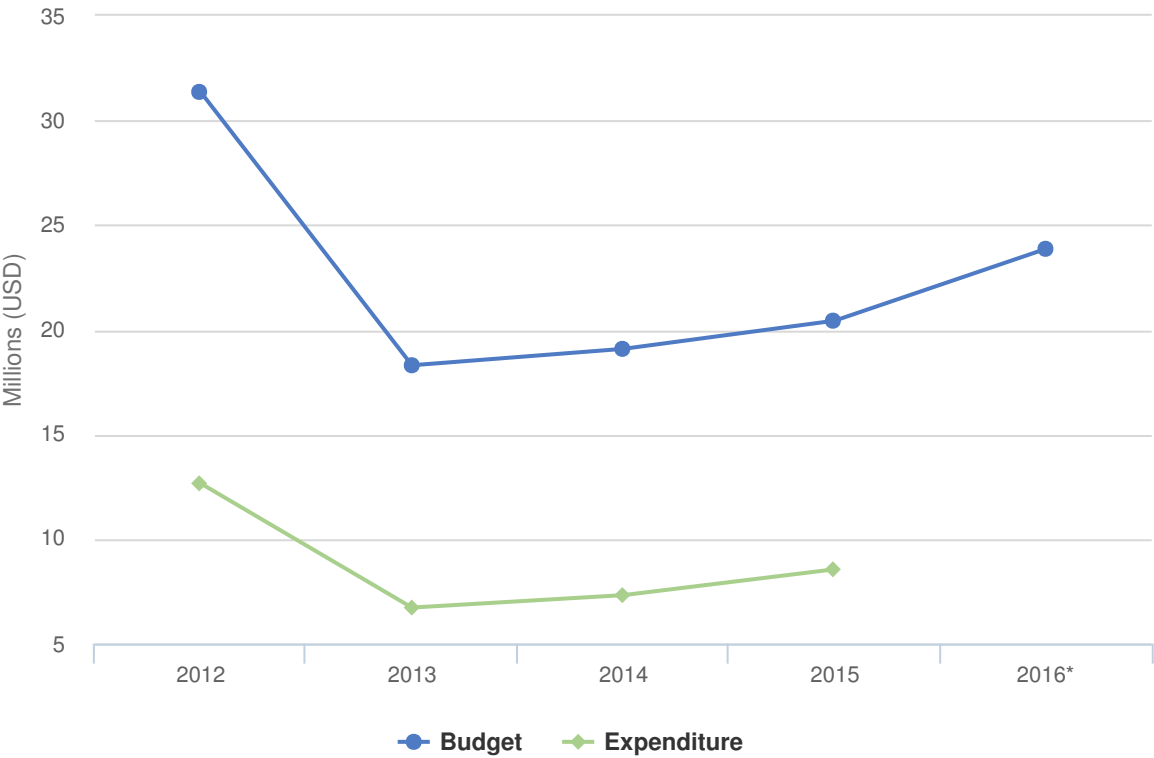
People of Concern

INCREASE IN
18% **2015**

2015	471,653
2014	399,935
2013	91,098



Budgets and Expenditure for Libya



Four years after the revolution, Libya continues to navigate a tumultuous transition period characterized by deep political divisions, heavy fighting, and rising insecurity and criminality.

There are some 37,000 registered asylum-seekers and refugees in Libya, originating mostly from Eritrea, Iraq, Somalia, the State of Palestine, Sudan and the Syrian Arab Republic. In addition there are over 435,000 internally displaced people (IDPs) in Libya.

Given the security situation, access and movements continue to pose operational challenges. Mixed movements towards Europe are likely to continue unabated through trafficking networks and smuggling routes.

Protection assistance to people of concern will continue through adapted modalities. Prioritized activities in 2016 will remain border monitoring, registration, provision of cash and core relief items, medical assistance, advocacy for alternatives to detention and lifesaving interventions in the context of mixed movements.

UNHCR will carry out limited refugee status determination and resettlement for extremely vulnerable people in need of durable solutions. Through expanded community outreach, the Office and its partners will detect and reduce protection risks faced by people of concern, in particular sexual and gender-based violence, through support to community-based protection mechanisms, development of referral mechanisms and awareness-raising. Focus will also be on supporting IDP returnees and refugees/asylum seekers in urban areas and work on protection sensitive border management in response to mixed movements, as well as continued efforts to find alternative solutions to detention.

Activities affected by lack of funding in 2016 will include efforts to strengthen child protection services, provide core relief items; enhance registration, and conduct detention centre monitoring.

2016 Original Budget for Libya | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Law and policy	320,739	1,046,922	1,367,661
Access to territory	431,872	0	431,872
Subtotal	752,611	1,046,922	1,799,533
Fair Protection Processes and Documentation			
Identification of statelessness	170,624	0	170,624
Registration and profiling	395,484	573,461	968,945
Status determination	360,739	0	360,739
Individual documentation	210,370	0	210,370
Subtotal	1,137,217	573,461	1,710,678
Security from Violence and Exploitation			
Protection from effects armed conflict	150,370	0	150,370
SGBV prevention and response	520,739	0	520,739
Non-arbitrary detention	646,109	0	646,109
Child protection	295,739	0	295,739
Subtotal	1,612,956	0	1,612,956
Basic Needs and Essential Services			
Health	4,100,760	0	4,100,760
Basic and domestic and hygiene Items	5,665,386	2,800,819	8,466,205
Services for persons with specific needs	830,322	0	830,322
Subtotal	10,596,469	2,800,819	13,397,288
Durable Solutions			
Voluntary return	271,270	0	271,270
Resettlement	380,739	0	380,739
Subtotal	652,009	0	652,009
Leadership, Coordination and Partnerships			
Coordination and partnerships	266,248	623,461	889,709
Donor relations	125,624	0	125,624
Subtotal	391,872	623,461	1,015,333

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Logistics and Operations Support			
Supply chain and logistics	1,185,624	0	1,185,624
Operations management, coordination and support	391,618	0	391,618
	Subtotal	0	1,577,242
2016 Original Budget	16,720,376	5,044,663	21,765,039
Increase / Decrease	2,100,000	0	2,100,000
2016 Current Budget	18,820,376	5,044,663	23,865,039