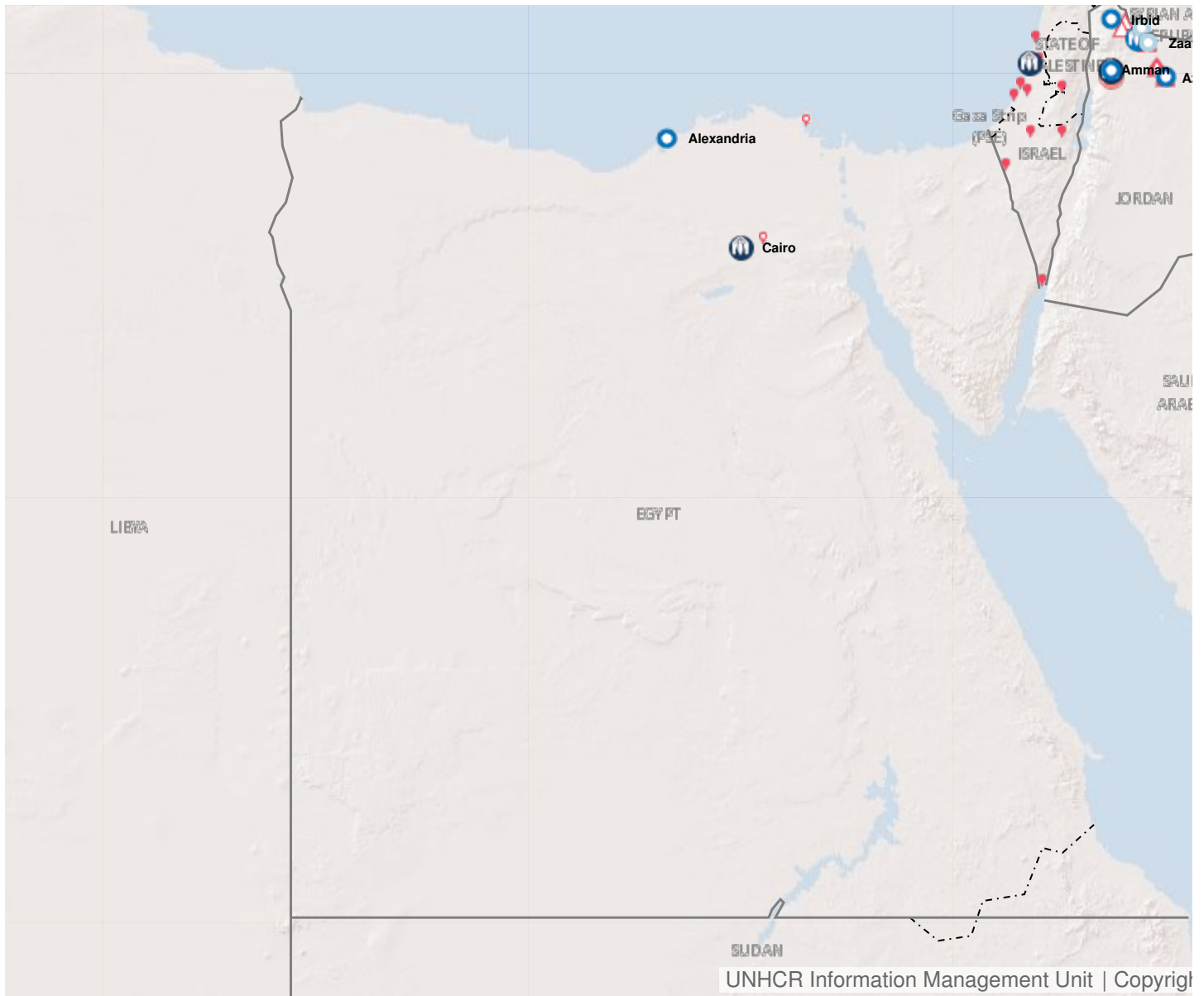


2016 Planning summary

Downloaded on 24/11/2016

Operation: Egypt

Location

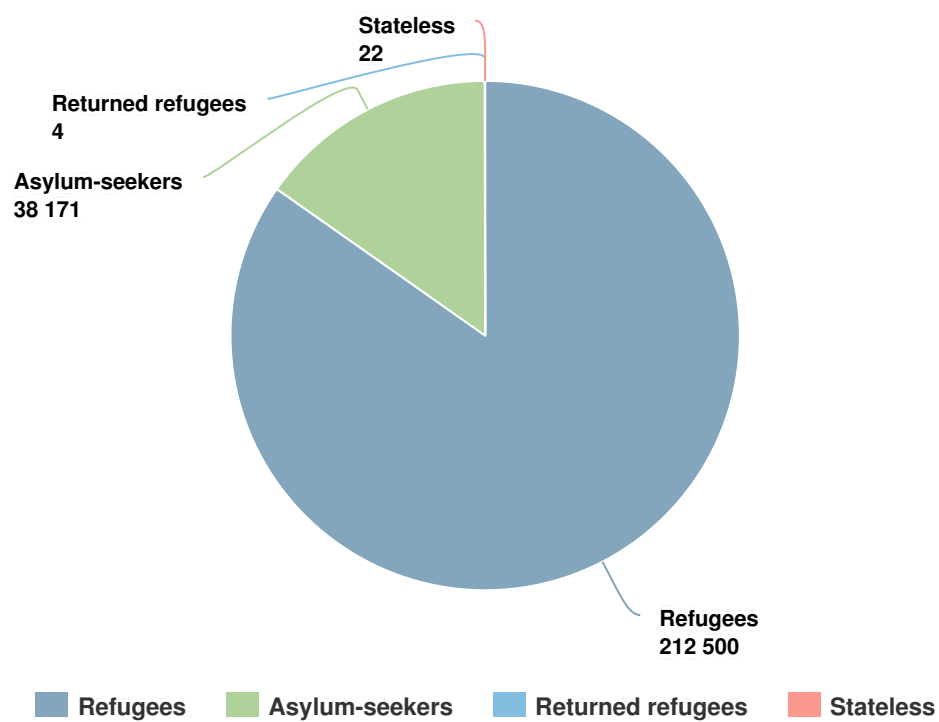


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

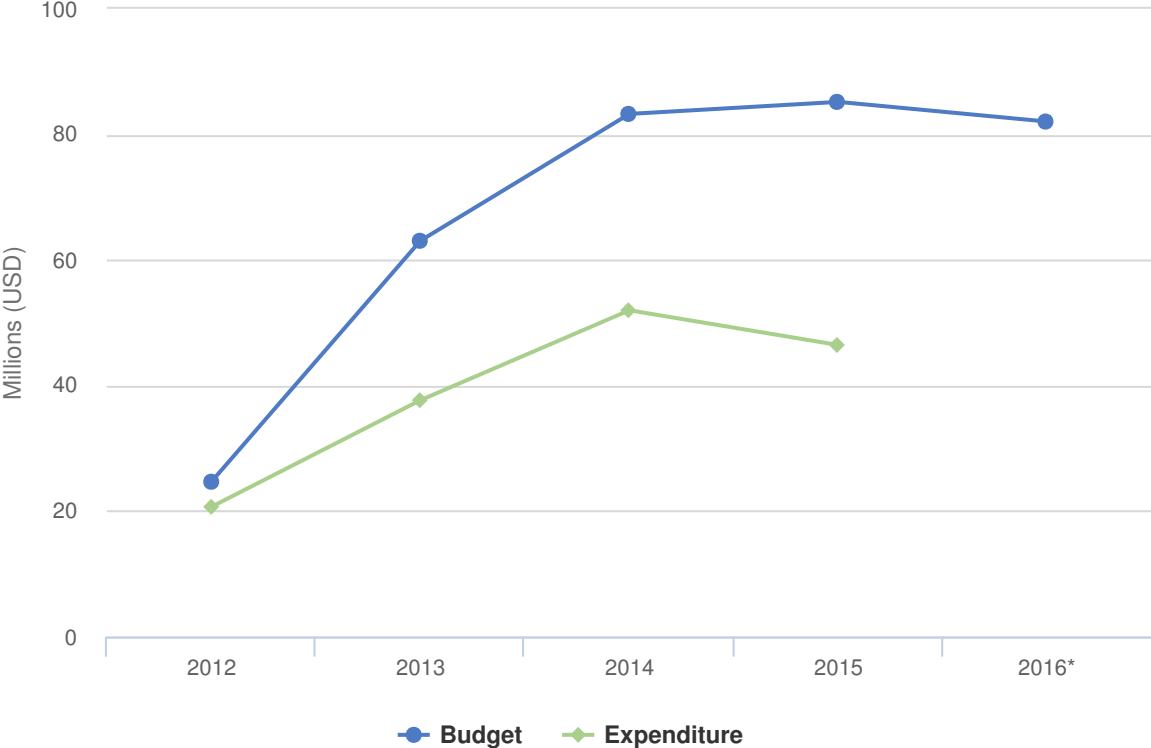
People of Concern

DECREASE IN
4% **2015**

2015	250,697
2014	261,741
2013	253,268



Budgets and Expenditure for Egypt



Egypt is a signatory to the 1951 Convention and its 1967 Protocol, and to the 1969 OAU Convention. UNHCR's operation in Egypt is one of its largest and most established urban refugee programmes. The organization carries out functional responsibilities for all aspects of refugee protection, including registration, documentation and refugee status determination (RSD), in accordance with the memorandum of understanding (MoU) with the Government, concluded in 1954.

Egypt continues to host refugees and asylum-seekers from African countries as well as from Iraq, the Syrian Arab Republic (Syria), and several other countries. Refugees and asylum-seekers live in urban centres alongside local communities, and are mainly settled in areas within Greater Cairo and the cities of Alexandria and Damietta.

Egypt also continues to be affected by increased mixed movements. Since January 2015, more than 2,300 individuals have been arrested for attempting to depart or enter Egypt in an irregular manner, including by sea.

UNHCR works closely with the Ministry of Foreign Affairs on matters of policy and guidance, as well as with the Ministry of the Interior and line ministries, as appropriate. The Government has provided access for Syrian children to public schools, as well as access to primary health care services for Syrians equivalent to that of nationals. UNHCR supports respective line ministries, including the Ministries of Health and Education, and will continue to do so in 2016.

In 2016, UNHCR will also work towards improving the quality of registration, conducting effective RSD, and improving identification of people with specific needs and vulnerabilities for targeted assistance and resettlement, including by enhancing vulnerability assessments and strengthening data collection and analysis.

The Office will maintain its focus on: promoting safe access to asylum; prevention of refoulement; assisting people of concern in detention and advocating for alternatives to detention; improving refugee access to livelihoods and self-reliance opportunities; and pursuing durable solutions, including through resettlement.

The Office will continue its work with partners to develop solutions-oriented and sustainable programmes by: enhancing community participation and communication with persons of concern; supporting effective access to public services (in particular health and education); and further coordination with relevant national and international partners.

2016 Original Budget for Egypt | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Law and policy	433,892	433,892
Legal remedies and legal assistance	887,732	887,732
Public attitudes towards persons of concern	1,558,555	1,558,555
Subtotal	2,880,178	2,880,178
Fair Protection Processes and Documentation		
Identification of statelessness	139,340	139,340
Registration and profiling	1,873,232	1,873,232
Status determination	2,088,680	2,088,680
Civil status documentation	439,832	439,832
Subtotal	4,541,084	4,541,084
Security from Violence and Exploitation		
SGBV prevention and response	2,357,754	2,357,754
Non-arbitrary detention	458,332	458,332
Child protection	3,394,247	3,394,247
Subtotal	6,210,333	6,210,333
Basic Needs and Essential Services		
Health	10,696,464	10,696,464
Reproductive health and HIV/ Aids response	1,661,572	1,661,572
Basic and domestic and hygiene Items	30,246,855	30,246,855
Services for persons with specific needs	1,867,599	1,867,599
Education	13,809,695	13,809,695
Subtotal	58,282,184	58,282,184
Community Empowerment and Self Reliance		
Community mobilization	1,417,690	1,417,690
Co-existence with local communities	993,892	993,892
Self-reliance and livelihoods	2,829,695	2,829,695
Subtotal	5,241,277	5,241,277
Durable Solutions		

	Pillar 1 Refugee programme	Total
Voluntary return	278,680	278,680
Resettlement	1,576,464	1,576,464
Subtotal	1,855,144	1,855,144
Logistics and Operations Support		
Operations management, coordination and support	3,177,695	3,177,695
Subtotal	3,177,695	3,177,695
2016 Original Budget	82,187,895	82,187,895
Increase / Decrease	-151,105	-151,105
2016 Current Budget	82,036,790	82,036,790