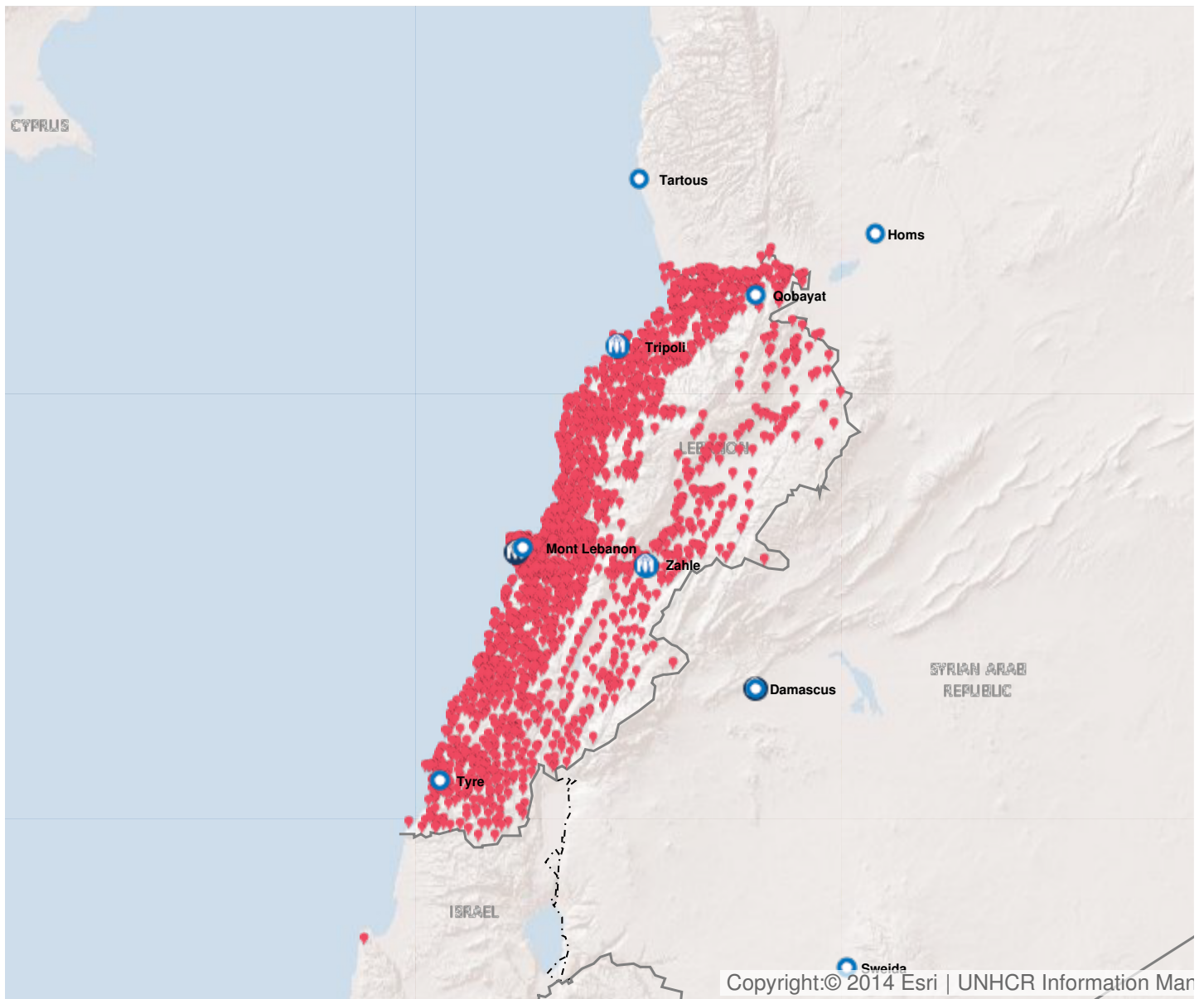


## 2016 Planning summary

Downloaded on 30/11/2016

### Operation: Lebanon

#### Location

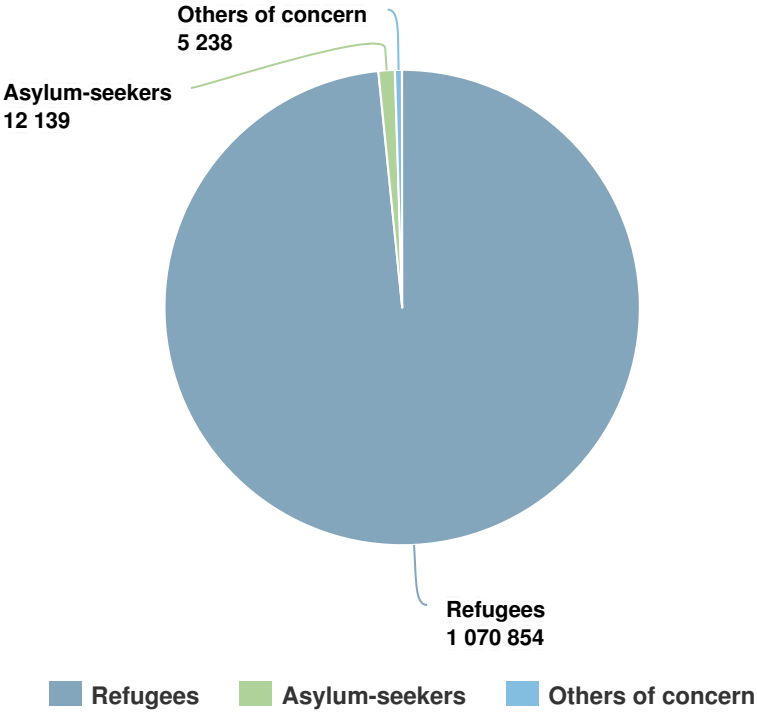


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

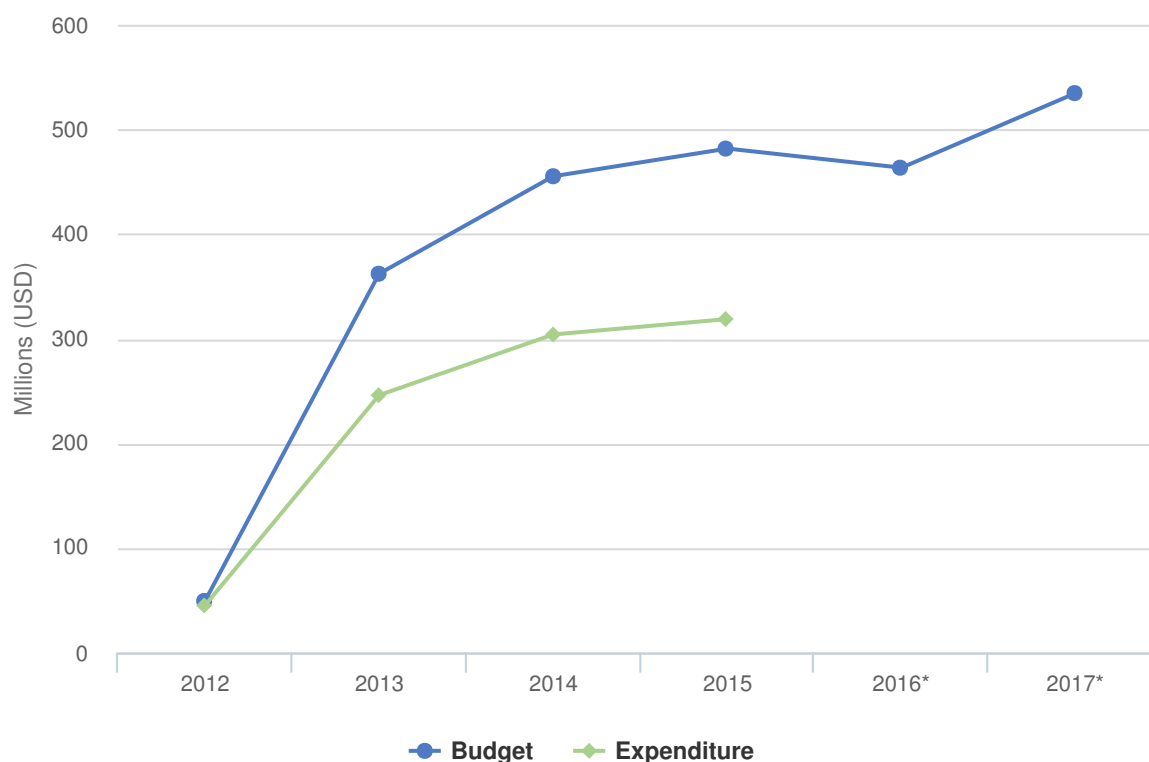
# People of Concern

**7%** DECREASE IN **2015**

<b>2015</b>	1,088,231
<b>2014</b>	1,167,179
<b>2013</b>	862,526



# Budgets and Expenditure for Lebanon



UNHCR's overarching strategy in Lebanon will continue to focus on strengthening institutional support for protection and community-based protection activities. Ensuring the inclusion of refugees in Government policies and development plans, particularly by building understanding of the specific needs of refugees and enhancing the capacity of service providers, will be a priority objective for the Office.

UNHCR will continue to coordinate the overall refugee response in Lebanon, working closely with Government, UN and non-governmental partners. The Office will maintain its inter-agency commitment to address the most basic needs of refugees, and invest in host community support projects, public services and institutions. Advocating for access to those in need of immediate international protection will remain an area of focus.

A legal aid programme will be introduced to provide refugees, asylum-seekers and stateless people with better access to legal documentation and assistance in case of arbitrary detention and unlawful evictions. UNHCR will also seek to strengthen community-based protection by capitalizing on refugee and host community competencies and skills. Particular attention will be given to supporting the most vulnerable (including people with disabilities, the elderly, minority groups, and the socially marginalized) and to ensuring social cohesion within their communities.

Non-Syrian refugees represent less than 1 per cent of the total population of concern to UNHCR in Lebanon, with a total of 16,000 non-Syrian refugees and asylum-seekers from various countries including Ethiopia, Iraq, and Sudan. The priority will be to harmonize the response for non-Syrian refugees with that of the Syrian programme, to ensure that assistance reaches the most vulnerable.

# 2016 Original Budget for Lebanon | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Favourable Protection Environment</b>			
Law and policy	1,207,673	397,532	1,605,205
Administrative Institutions and Practice	4,658,973	0	4,658,973
Legal remedies and legal assistance	6,072,072	0	6,072,072
Access to territory	5,143,419	0	5,143,419
Public attitudes towards persons of concern	1,522,147	0	1,522,147
<b>Subtotal</b>	<b>18,604,284</b>	<b>397,532</b>	<b>19,001,816</b>
<b>Fair Protection Processes and Documentation</b>			
Identification of statelessness	0	168,766	168,766
Registration and profiling	7,266,713	0	7,266,713
Status determination	983,236	0	983,236
Civil status documentation	2,896,245	208,766	3,105,011
<b>Subtotal</b>	<b>11,146,194</b>	<b>377,532</b>	<b>11,523,726</b>
<b>Security from Violence and Exploitation</b>			
Protection from effects armed conflict	6,028,551	0	6,028,551
SGBV prevention and response	4,833,131	0	4,833,131
Non-arbitrary detention	823,073	0	823,073
Child protection	4,326,440	0	4,326,440
<b>Subtotal</b>	<b>16,011,196</b>	<b>0</b>	<b>16,011,196</b>
<b>Basic Needs and Essential Services</b>			
Health	65,255,206	0	65,255,206
Water	11,937,197	0	11,937,197
Sanitation and hygiene	8,685,353	0	8,685,353
Shelter and infrastructure	31,813,320	0	31,813,320
Basic and domestic and hygiene Items	181,445,723	0	181,445,723
Services for persons with specific needs	11,668,419	0	11,668,419
Education	45,598,247	0	45,598,247
<b>Subtotal</b>	<b>356,403,465</b>	<b>0</b>	<b>356,403,465</b>
<b>Community Empowerment and Self Reliance</b>			

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Community mobilization	8,188,673	0	8,188,673
Co-existence with local communities	10,668,313	0	10,668,313
<b>Subtotal</b>	<b>18,856,986</b>	<b>0</b>	<b>18,856,986</b>
<b>Durable Solutions</b>			
Resettlement	3,293,048	0	3,293,048
<b>Subtotal</b>	<b>3,293,048</b>	<b>0</b>	<b>3,293,048</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	2,975,973	0	2,975,973
Donor relations	1,119,573	0	1,119,573
<b>Subtotal</b>	<b>4,095,546</b>	<b>0</b>	<b>4,095,546</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	3,280,573	0	3,280,573
Operations management, coordination and support	21,517,475	0	21,517,475
<b>Subtotal</b>	<b>24,798,048</b>	<b>0</b>	<b>24,798,048</b>
<b>2016 Original Budget</b>	<b>453,208,766</b>	<b>775,064</b>	<b>453,983,830</b>
Increase / Decrease	9,238,165	200,000	9,438,165
<b>2016 Current Budget</b>	<b>462,446,931</b>	<b>975,064</b>	<b>463,421,995</b>