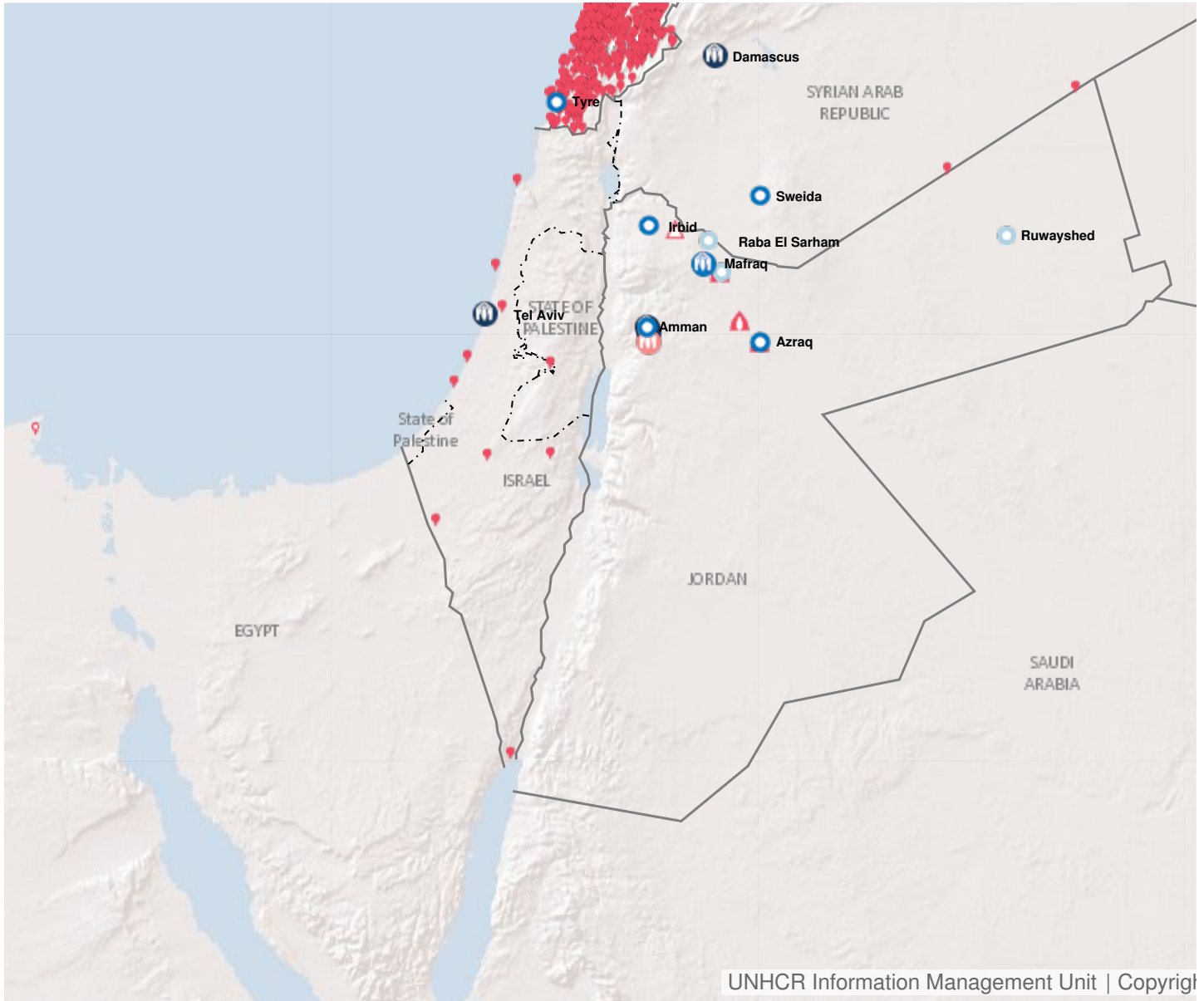


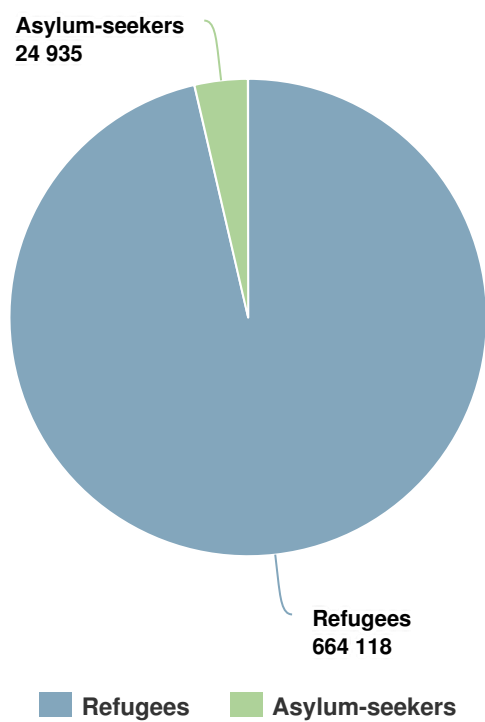
Operation: Jordan



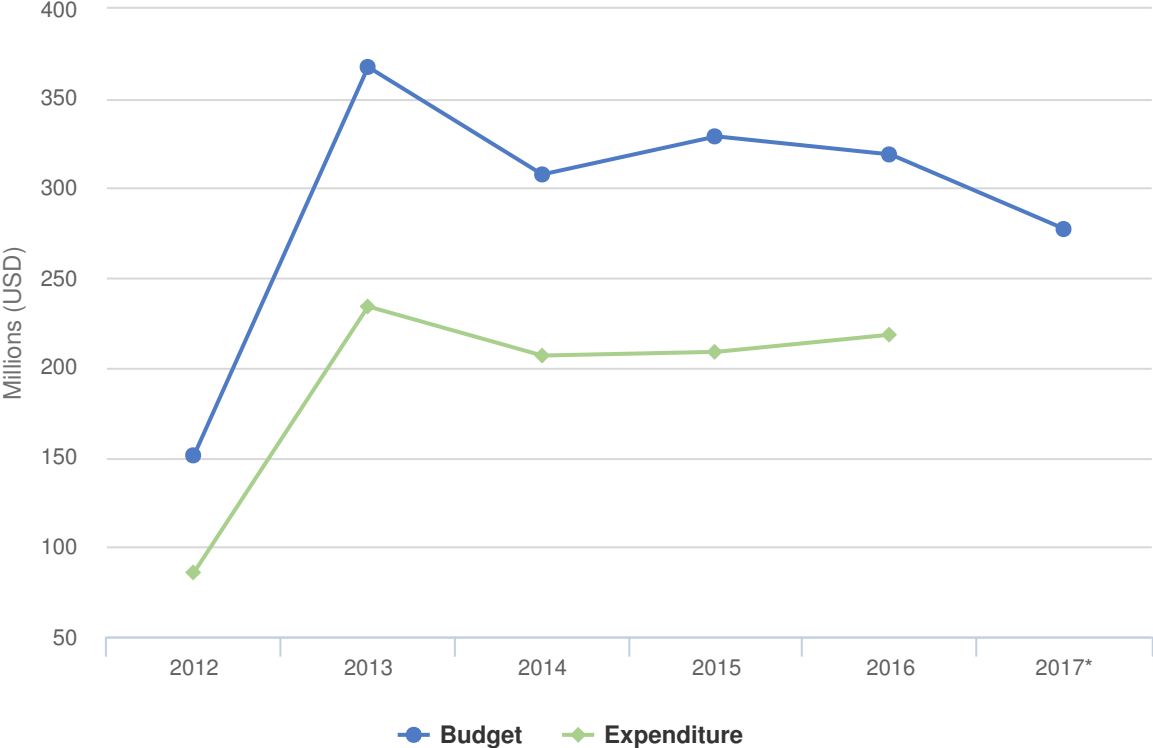
Latest update of camps and office locations **21 Nov 2016**.

People of Concern
INCREASE IN
2% **2015**

| | |
|-------------|---------|
| 2015 | 689,053 |
| 2014 | 672,930 |
| 2013 | 646,312 |



Budgets and Expenditure for Jordan



Working environment

Jordan received new arrivals from Syria during the first half of 2016. However, the managed border policy, followed by its near closure, restricted access to asylum, leading to a build-up of asylum seekers at the north-eastern border.

A vulnerability assessment found that 93 per cent of the Syrian refugee households residing outside of camps are living under the Jordanian poverty line, with less than USD 96 per person per month.

Violence and conflict in Iraq resulted in a slight increase of new arrivals, with 10,564 Iraqis newly registered in Jordan by year end. Also, in the light of the situation in Iraq, a number of Iraqi nationals who were residing in Jordan before June 2014 continued to approach UNHCR to apply for international protection.

Population trends

- In 2016, Jordan hosted more than 721,000 refugees and asylum-seekers. Compared to 2015, the population has remained relatively stable in terms of numbers even though there was an increase on new arrival admissions by mid-2016.
- 91 per cent of people of concern were Syrians and others were mainly Iraqis.
- In 2016, 53,626 Syrians were newly registered including new arrivals and re-registrations.
- 21 per cent of the Syrians lived in camps, with the vast majority living outside of camps, in urban and peri-urban and rural areas.

Achievements and impact

- Capacity in civil registration and for the issuance of status documentation was strengthened, together with the government and partners.
- Cash assistance was provided through biometric-equipped ATM machines to ensure secure transactions and minimize fraud.
- Over 20,000 Syrians who arrived prior to June 2016 were provided with shelter and received core relief items and health and protection assistance in Azraq camp.
- Refugee shelters in Azraq camp obtained electricity coverage.
- Inter-agency coordination remains at the core of UNHCR's refugee response, with a well-developed network of working groups and thematic task forces. Among them, the refugee response established innovative coordination forums regarded as a good practice in the region and at global level and that are being replicated in other locations (i.e. Task Force on Tertiary Education, Protection from Sexual Exploitation and Abuse).

Unmet needs

- Due to lack of funding, community support projects that would facilitate peaceful coexistence between refugee-hosting communities were deprioritized.
- 81 per cent of vulnerable non-Syrian refugees who struggle to meet their daily needs were not reached through UNHCR's cash assistance programme due to funding shortfalls.

2016 Original Budget for Jordan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

| | Pillar 1 Refugee programme | Total |
|--|-------------------------------|--------------------|
| Favourable Protection Environment | | |
| Law and policy | 213,845 | 213,845 |
| Administrative Institutions and Practice | 12,342,793 | 12,342,793 |
| Legal remedies and legal assistance | 2,908,050 | 2,908,050 |
| Access to territory | 777,793 | 777,793 |
| Subtotal | 16,242,480 | 16,242,480 |
| Fair Protection Processes and Documentation | | |
| Registration and profiling | 11,675,886 | 11,675,886 |
| Status determination | 439,846 | 439,846 |
| Civil status documentation | 990,638 | 990,638 |
| Subtotal | 13,106,370 | 13,106,370 |
| Security from Violence and Exploitation | | |
| SGBV prevention and response | 6,358,541 | 6,358,541 |
| Non-arbitrary detention | 890,638 | 890,638 |
| Child protection | 5,303,495 | 5,303,495 |
| Subtotal | 12,552,674 | 12,552,674 |
| Basic Needs and Essential Services | | |
| Health | 25,037,501 | 25,037,501 |
| Reproductive health and HIV/ Aids response | 5,021,915 | 5,021,915 |
| Nutrition | 1,785,585 | 1,785,585 |
| Shelter and infrastructure | 40,184,793 | 40,184,793 |
| Energy | 46,754,962 | 46,754,962 |
| Basic and domestic and hygiene Items | 123,373,751 | 123,373,751 |
| Services for persons with specific needs | 11,610,463 | 11,610,463 |
| Education | 2,437,182 | 2,437,182 |
| Subtotal | 256,206,152 | 256,206,152 |
| Community Empowerment and Self Reliance | | |
| Community mobilization | 10,689,857 | 10,689,857 |
| Co-existence with local communities | 2,124,493 | 2,124,493 |

| | Pillar 1 Refugee programme | Total |
|--|-------------------------------|--------------------|
| Subtotal | 12,814,351 | 12,814,351 |
| Durable Solutions | | |
| Resettlement | 1,310,638 | 1,310,638 |
| Subtotal | 1,310,638 | 1,310,638 |
| Leadership, Coordination and Partnerships | | |
| Coordination and partnerships | 1,037,793 | 1,037,793 |
| Donor relations | 1,022,793 | 1,022,793 |
| Subtotal | 2,060,585 | 2,060,585 |
| Logistics and Operations Support | | |
| Operations management, coordination and support | 4,408,287 | 4,408,287 |
| Subtotal | 4,408,287 | 4,408,287 |
| 2016 Original Budget | 318,701,538 | 318,701,538 |
| Increase / Decrease | 102,000 | 102,000 |
| 2016 Final Budget | 318,803,538 | 318,803,538 |