

## 2016 Planning summary

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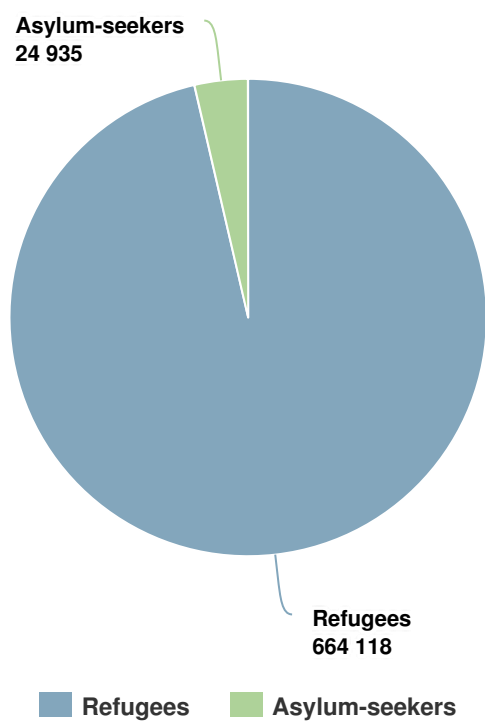
Operation: Jordan

Location

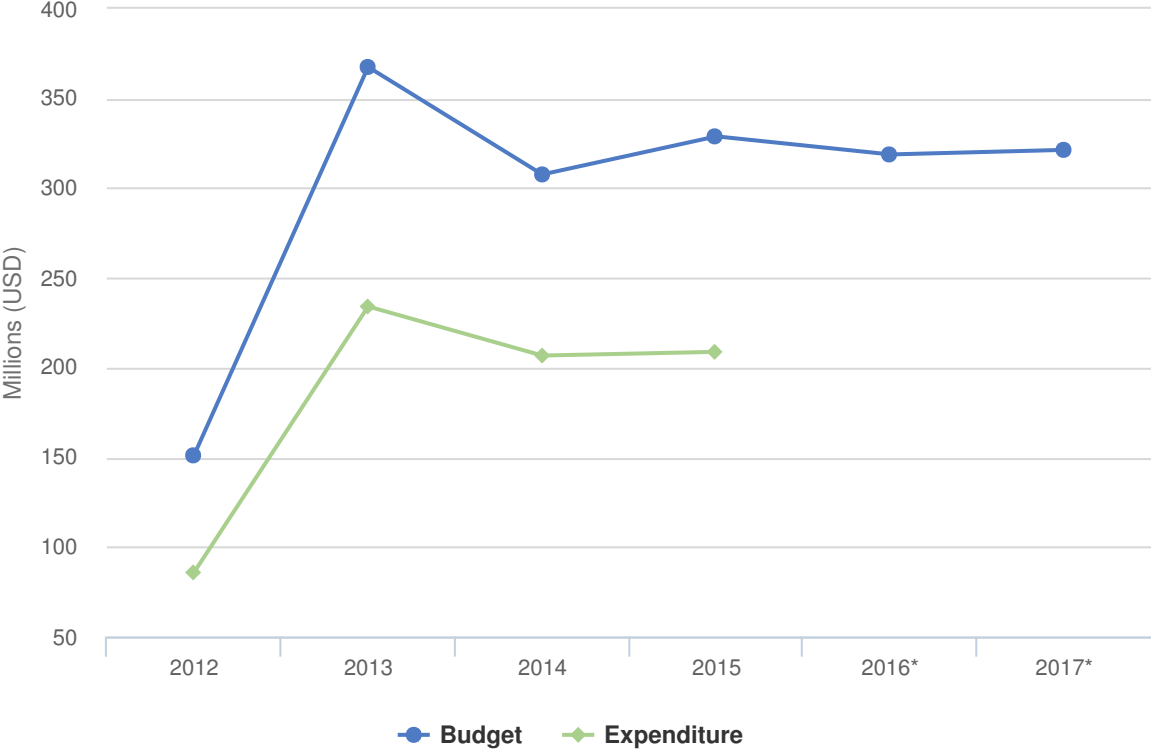
*Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.*

People of Concern  
INCREASE IN  
**2%** **2015**

<b>2015</b>	689,053
<b>2014</b>	672,930
<b>2013</b>	646,312



# Budgets and Expenditure for Jordan



Some 630,000 registered Syrian refugees are living in Jordan, including some 500,000 in urban areas. An estimated 86 per cent of Syrian refugees in Jordan live below the national poverty line. Vulnerabilities are increasing as personal savings are depleted and assistance, such as in the areas of health and food, is reduced as a result of budgetary constraints.

UNHCR will continue to support some 22,500 Iraqis who arrived in Jordan in 2014 and 2015, any new arrivals, as well as refugees from Somalia, Sudan, Yemen and other countries. At least 10 per cent of the non-Syrian refugees in Jordan are considered to be extremely vulnerable.

In 2015, the Government of Jordan launched its 2015 Jordan Response Plan (JRP), which includes separate components to address the needs of refugees and activities to strengthen the resilience of both refugee and host communities. In 2016, UNHCR will continue to support the Government through the JRP process and work to maintain the protection space in Jordan.

UNHCR's protection and operational strategy in Jordan consists of a two-pronged approach, to address the needs of camp and out-of-camp populations. Advocacy with the Government on international protection standards, and efforts to strengthen community-based protection networks and two-way communication with refugees, are the main areas of focus. Prioritized activities include cash-based interventions, camp coordination and management, and provision of healthcare services. Inadequate funding will further impoverish vulnerable refugees and lead to the danger of greater recourse to negative coping strategies as already witnessed. These include spontaneous returns to the Syrian Arab Republic despite unsafe conditions; child exploitation and labour; begging; taking children out of school; prostitution; and the undertaking of dangerous sea crossings to Europe.

The Government of Jordan is a major provider of services, including education and health services for the refugee population in urban areas, and this role needs much greater support by the international community. It is expected that 2016 should also see more funding for development partners, who can assist in ensuring community-based support to both Jordanians and refugees in urban areas.

# 2016 Original Budget for Jordan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
<b>Favourable Protection Environment</b>		
Law and policy	213,845	213,845
Administrative Institutions and Practice	12,342,793	12,342,793
Legal remedies and legal assistance	2,908,050	2,908,050
Access to territory	777,793	777,793
<b>Subtotal</b>	<b>16,242,480</b>	<b>16,242,480</b>
<b>Fair Protection Processes and Documentation</b>		
Registration and profiling	11,675,886	11,675,886
Status determination	439,846	439,846
Civil status documentation	990,638	990,638
<b>Subtotal</b>	<b>13,106,370</b>	<b>13,106,370</b>
<b>Security from Violence and Exploitation</b>		
SGBV prevention and response	6,358,541	6,358,541
Non-arbitrary detention	890,638	890,638
Child protection	5,303,495	5,303,495
<b>Subtotal</b>	<b>12,552,674</b>	<b>12,552,674</b>
<b>Basic Needs and Essential Services</b>		
Health	25,037,501	25,037,501
Reproductive health and HIV/ Aids response	5,021,915	5,021,915
Nutrition	1,785,585	1,785,585
Shelter and infrastructure	40,184,793	40,184,793
Energy	46,754,962	46,754,962
Basic and domestic and hygiene Items	123,373,751	123,373,751
Services for persons with specific needs	11,610,463	11,610,463
Education	2,437,182	2,437,182
<b>Subtotal</b>	<b>256,206,152</b>	<b>256,206,152</b>
<b>Community Empowerment and Self Reliance</b>		
Community mobilization	10,689,857	10,689,857
Co-existence with local communities	2,124,493	2,124,493

	Pillar 1 Refugee programme	Total
<b>Subtotal</b>	<b>12,814,351</b>	<b>12,814,351</b>
<b>Durable Solutions</b>		
Resettlement	1,310,638	1,310,638
<b>Subtotal</b>	<b>1,310,638</b>	<b>1,310,638</b>
<b>Leadership, Coordination and Partnerships</b>		
Coordination and partnerships	1,037,793	1,037,793
Donor relations	1,022,793	1,022,793
<b>Subtotal</b>	<b>2,060,585</b>	<b>2,060,585</b>
<b>Logistics and Operations Support</b>		
Operations management, coordination and support	4,408,287	4,408,287
<b>Subtotal</b>	<b>4,408,287</b>	<b>4,408,287</b>
<b>2016 Original Budget</b>	<b>318,701,538</b>	<b>318,701,538</b>
Increase / Decrease	102,000	102,000
<b>2016 Current Budget</b>	<b>318,803,538</b>	<b>318,803,538</b>