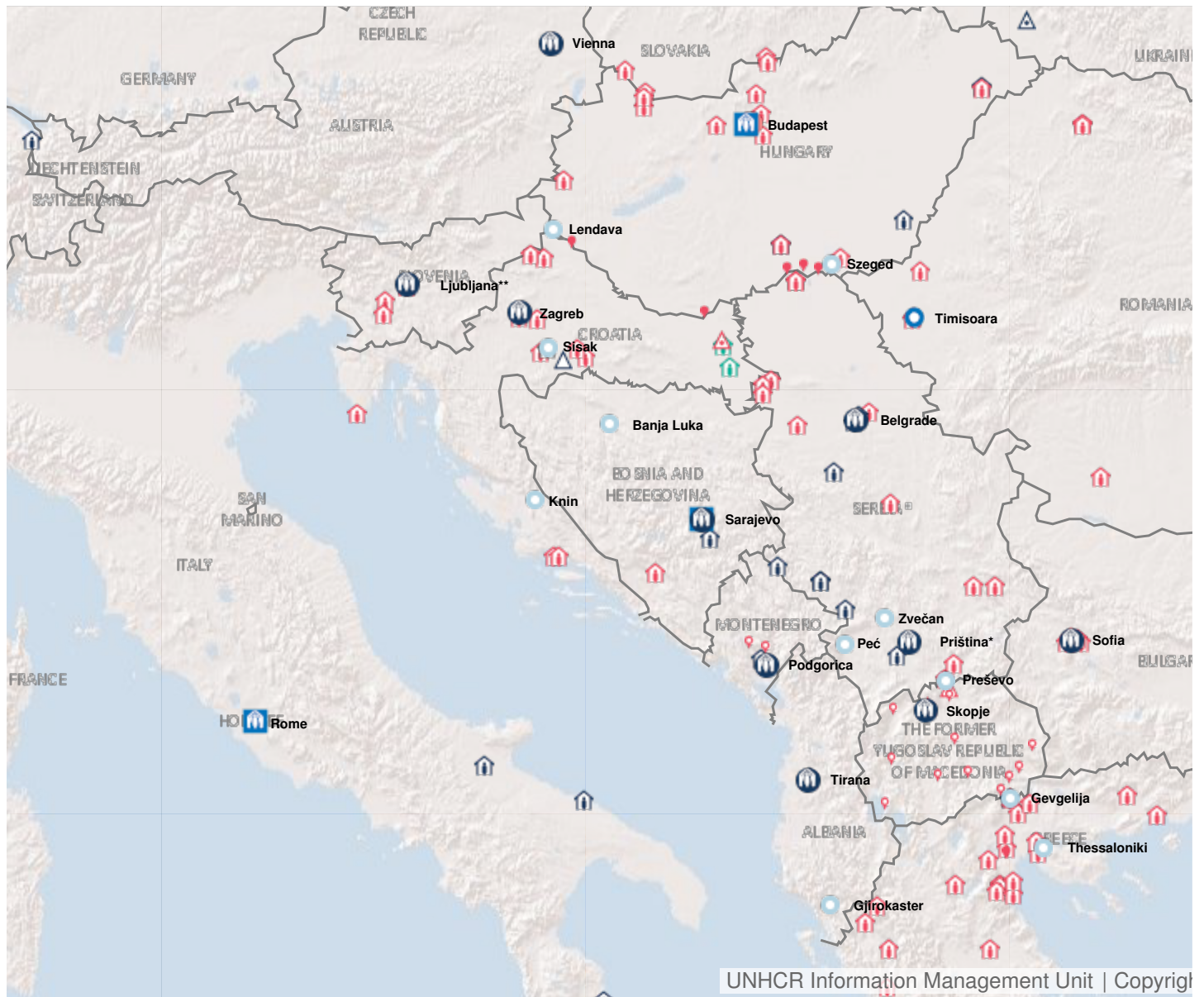


Operation: Regional Office in South Eastern Europe

Location

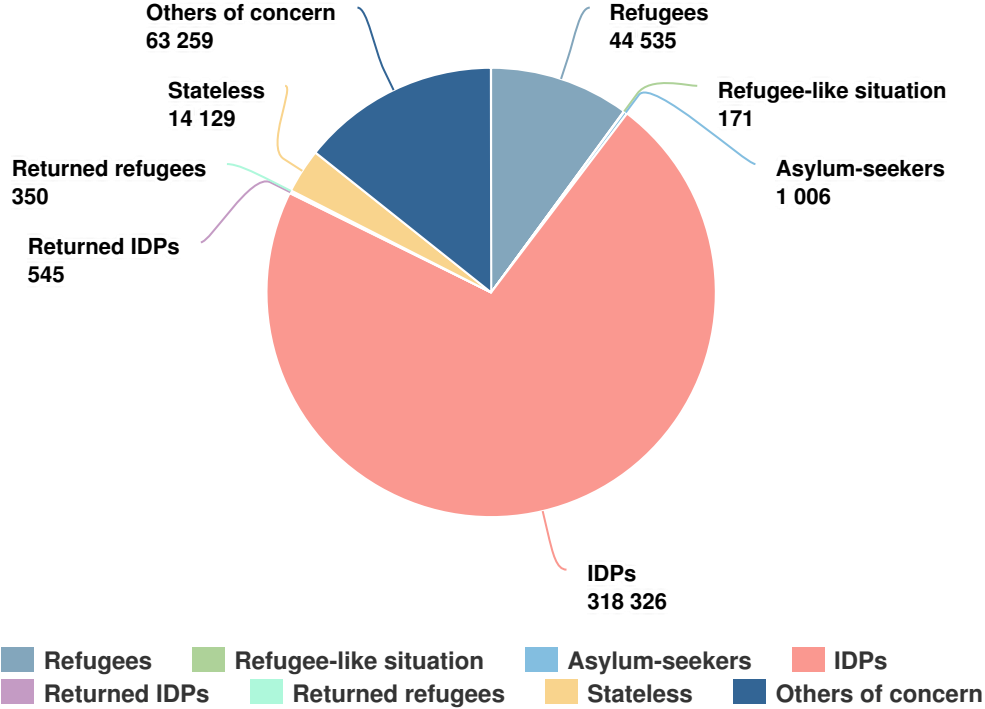


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

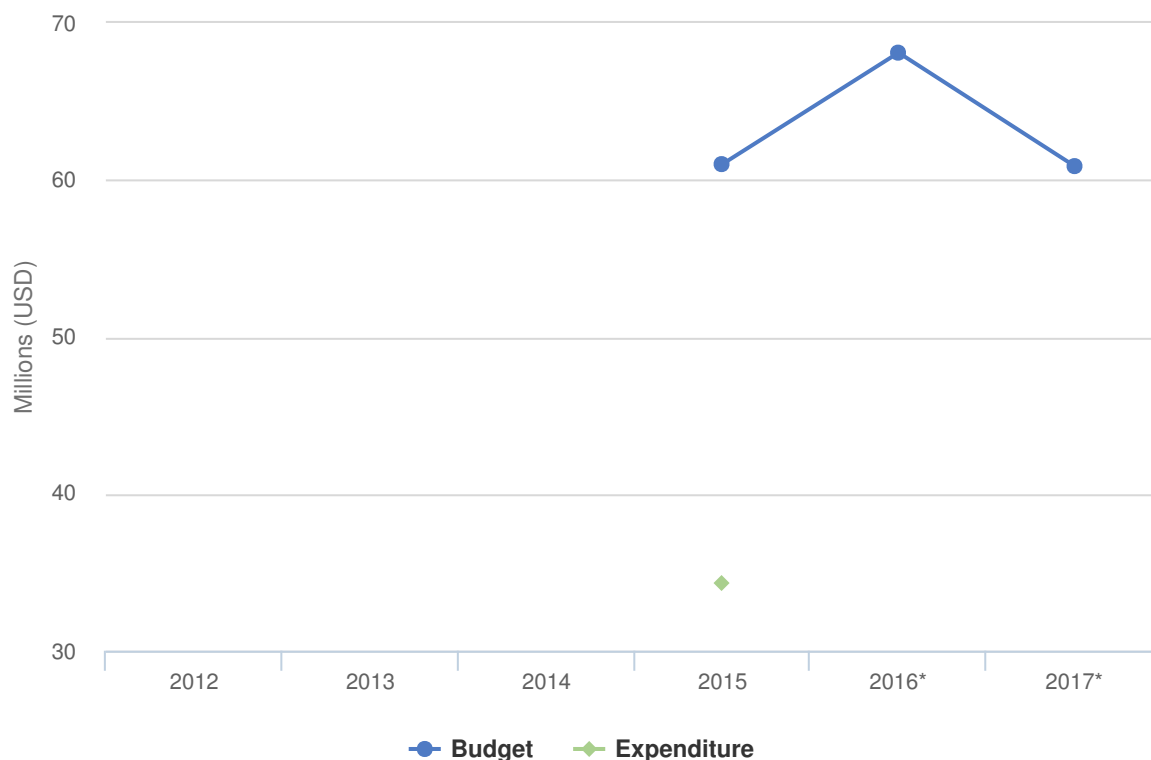
People of Concern

2015

442,321



Budgets and Expenditure for Regional Office in South Eastern Europe



This summary presents UNHCR's planned response to address the needs of people displaced by the conflicts of the 1990s in the Western Balkans. Please see the subregional overview for South-Eastern Europe for information on UNHCR's response to the influx of new arrivals to the subregion.

There are essentially three sub-groups of displaced people with needs resulting from the conflicts of the 1990s: refugees/returnees in Bosnia and Herzegovina, Montenegro, Serbia, and the former Yugoslav Republic of Macedonia; internally displaced people (IDPs) in Bosnia and Herzegovina and Serbia and Kosovo (Security Council Resolution 1244 (1999)); and returnees in Kosovo (S/RES/1244 (1999)).

UNHCR will address the needs of refugees mainly through its role in the Regional Housing Programme in Bosnia and Herzegovina, Montenegro and Serbia, and for which Croatia is a partner country. The focus for the next two years will be to address the outstanding needs of the most vulnerable groups of refugees and IDPs, including by providing support to displaced Roma communities. In Bosnia and Herzegovina and Serbia, UNHCR will continue to provide a final phase of direct support to meet the shelter and sustainability needs of vulnerable groups, while also strengthening local capacity in preparation for the hand-over of the programme to the national authorities by the end of 2017.

For returnees and IDPs in Kosovo (S/RES/1244 (1999)), UNHCR's planned activities will also focus on achieving the largest possible number of sustainable solutions. Returns will be supported by giving priority to the most vulnerable groups, such the residents of temporary collective centres and the Roma, Ashkali and Egyptian communities.

2016 Original Budget for Regional Office in South Eastern Europe | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
International and regional instruments	0	88,126	0	0	88,126
Law and policy	41,179	775,063	0	976,113	1,792,355
Administrative Institutions and Practice	720,914	0	0	0	720,914
Legal remedies and legal assistance	1,054,738	0	249,640	370,526	1,674,904
Access to territory	1,293,499	0	0	0	1,293,499
Public attitudes towards persons of concern	553,373	0	0	206,478	759,851
Subtotal	3,663,702	863,190	249,640	1,553,117	6,329,649
Fair Protection Processes and Documentation					
Reception conditions	2,810,434	0	0	0	2,810,434
Identification of statelessness	0	350,726	0	0	350,726
Registration and profiling	0	0	0	515,115	515,115
Status determination	1,242,803	0	0	0	1,242,803
Civil status documentation	44,546	534,505	0	0	579,051
Subtotal	4,097,783	885,231	0	515,115	5,498,129
Security from Violence and Exploitation					
SGBV prevention and response	365,478	0	0	478,570	844,048
Non-arbitrary detention	331,960	0	0	0	331,960
Child protection	95,409	0	0	0	95,409
Subtotal	792,847	0	0	478,570	1,271,417
Basic Needs and Essential Services					
Health	195,191	0	0	0	195,191
Sanitation and hygiene	0	0	0	2,255,434	2,255,434
Shelter and infrastructure	1,568,060	0	1,590,143	6,261,940	9,420,143
Basic and domestic and hygiene Items	316,529	0	0	381,918	698,447

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Services for persons with specific needs	1,311,966	0	0	1,166,090	2,478,056
Education	100,560	0	0	0	100,560
Subtotal	3,492,306	0	1,590,143	10,065,382	15,147,831
Community Empowerment and Self Reliance					
Co-existence with local communities	0	0	0	335,967	335,967
Self-reliance and livelihoods	770,233	0	0	4,367,829	5,138,061
Subtotal	770,233	0	0	4,703,796	5,474,028
Durable Solutions					
Solutions strategy	0	0	0	300,751	300,751
Voluntary return	392,050	0	817,626	270,643	1,480,319
Reintegration	0	0	486,570	172,601	659,171
Integration	2,038,646	0	0	589,842	2,628,489
Resettlement	10,589	0	0	0	10,589
Greater reduction of statelessness	0	1,350,226	0	0	1,350,226
Subtotal	2,441,286	1,350,226	1,304,196	1,333,837	6,429,544
Leadership, Coordination and Partnerships					
Coordination and partnerships	248,950	0	0	344,511	593,460
Camp management and coordination	97,632	0	0	0	97,632
Subtotal	346,582	0	0	344,511	691,092
Logistics and Operations Support					
Supply chain and logistics	324,983	134,302	293,676	417,598	1,170,558
Operations management, coordination and support	896,579	355,375	369,351	364,396	1,985,701
Subtotal	1,221,562	489,677	663,027	781,994	3,156,259
Headquarters and Regional Support					
Global strategic direction and management	103,721	0	0	0	103,721
Protection advice and support	625,098	0	0	0	625,098
Prioritization, resource allocation and financial management	86,830	0	0	0	86,830
Media relations and public affairs	167,582	0	0	0	167,582
Performance management	47,861	0	0	0	47,861

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Oversight and quality of management	47,861	0	0	0	47,861
Capacity building & skill development	47,861	0	0	0	47,861
Subtotal	1,126,813	0	0	0	1,126,813
2016 Original Budget	17,953,113	3,588,323	3,807,006	19,776,321	45,124,762
Increase / Decrease	23,018,992	-36,441	0	0	22,982,551
2016 Current Budget	40,972,104	3,551,882	3,807,006	19,776,321	68,107,313
