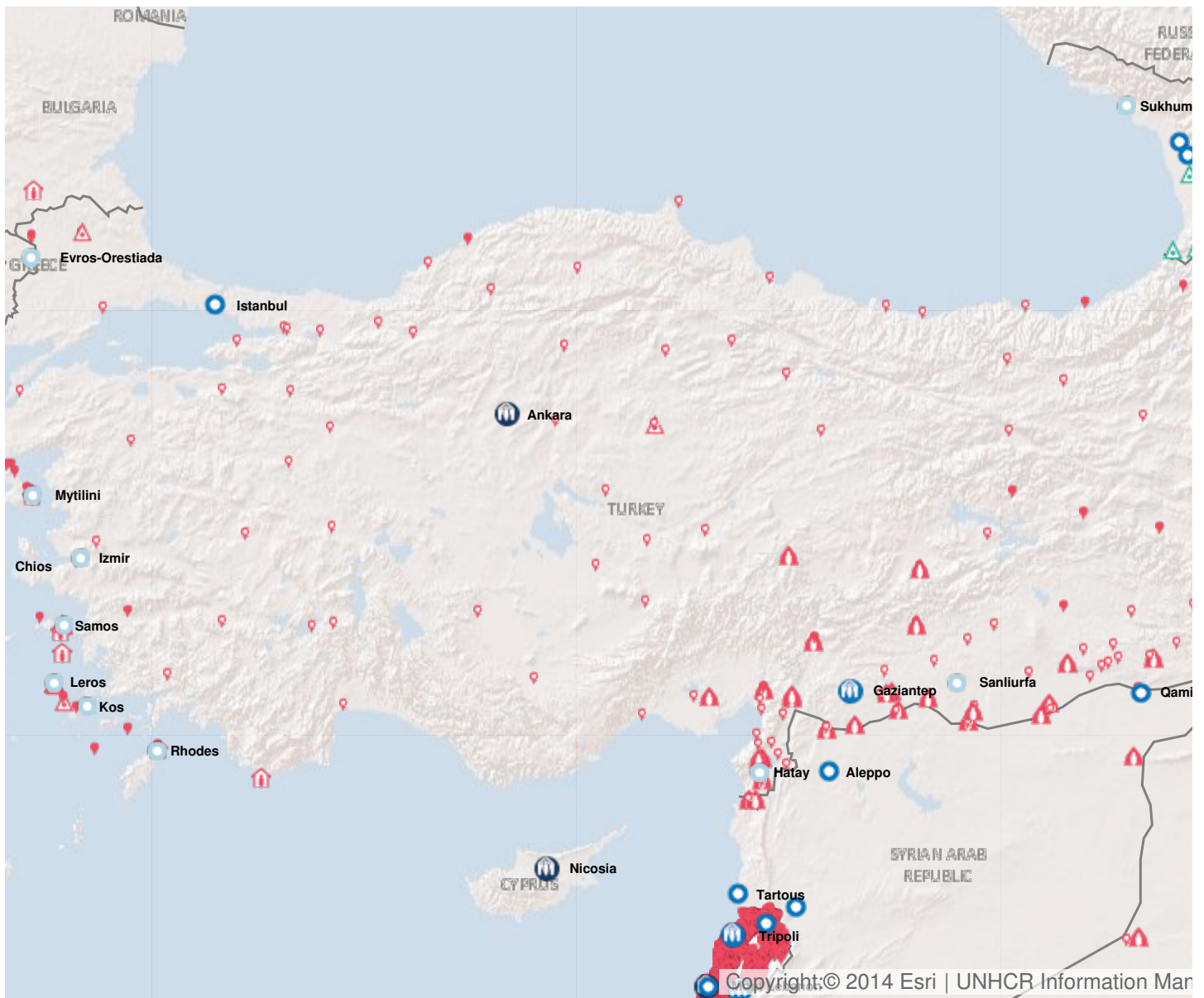


2016 Planning summary

Downloaded on 24/11/2016

Operation: Turkey

Location

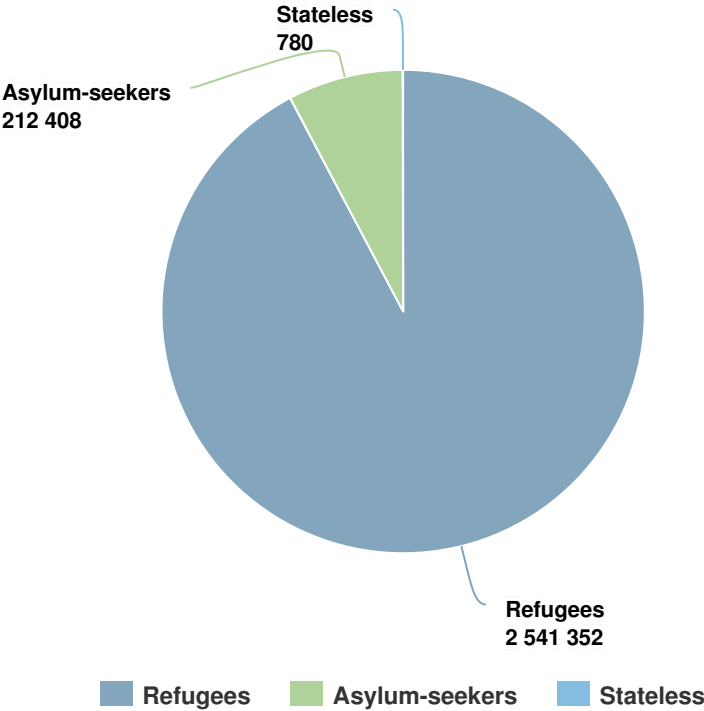


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

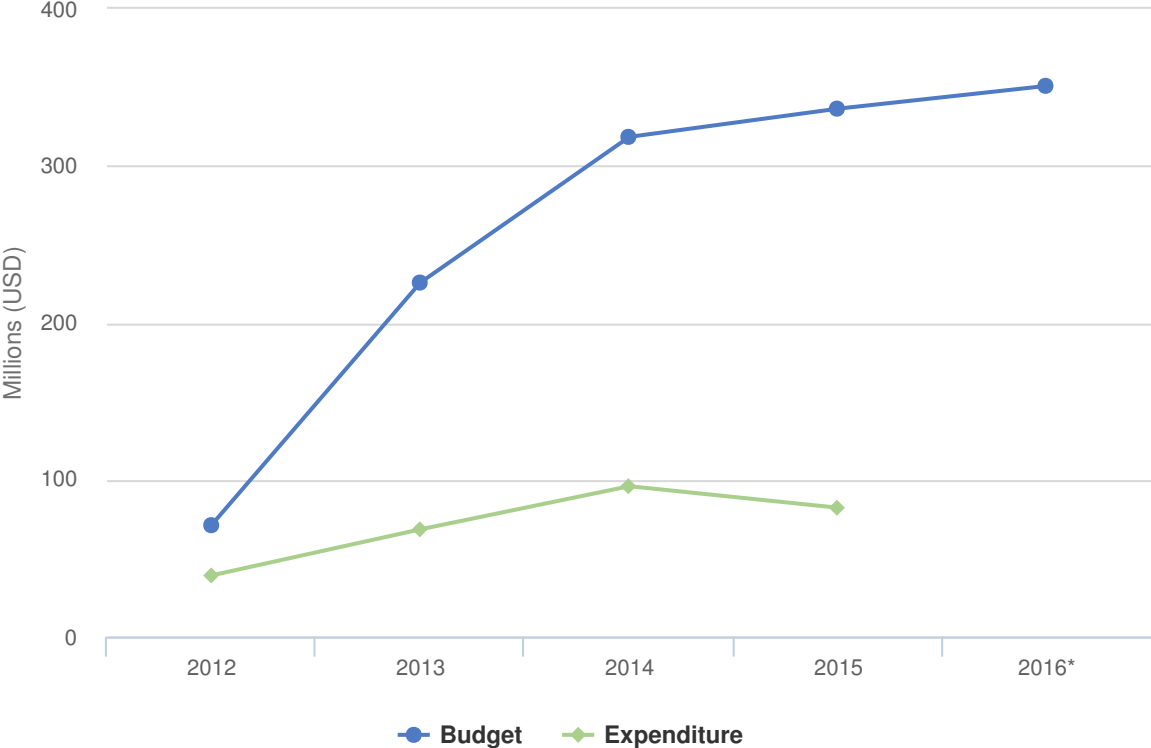
People of Concern

63% INCREASE IN **2015**

2015	2,754,540
2014	1,694,838
2013	663,491



Budgets and Expenditure for Turkey



Turkey is now the largest host country of refugees under UNHCR's mandate in the world, hosting more than 2 million refugees and asylum-seekers from various countries. Instability in the region is expected to persist in 2016, preventing the safe return of refugees from Turkey and likely resulting in continued arrivals to the country.

After the entry into force in 2014 of the Law on Foreigners and International Protection (LFIP) and the Regulation on Temporary Protection (TP), Turkey is in the midst of establishing and implementing a State-owned and rights-based asylum framework. UNHCR will advocate for the streamlining of protection for people of concern under the LFIP and TP, and will further support the Government of Turkey, at both central and provincial levels, to discharge its protection role.

In line with the inter-agency Regional Refugee and Resilience Plan (3RP) and UNHCR's Global Strategic Priorities, the Office will continue to support the Government's implementation of the TP Regulation; monitor Syrian refugees' access to rights and entitlements; and intervene with local and central authorities in order to facilitate the application of the legal framework. While continuing to provide support for infrastructure facilities and basic non-food items in refugee camps, particular focus will be placed on expanding outreach and assistance to out-of-camp refugees, especially the most vulnerable.

UNHCR will also assure the timely registration of new arrivals from Iraq, and the prompt identification of people with specific needs who require referral to national protection and assistance services. The Office will also strengthen its outreach efforts to out-of-camp Iraqis, and continue to assist Iraqis hosted in refugee camps.

UNHCR's strategy for refugees from other countries will include:

- a) supporting efforts to strengthen the State asylum system and service provision;
- b) reinforcing the role of judiciary and bar associations;
- c) expanding the network of partners and building their capacity in protection monitoring and outreach;
- d) supporting self-reliance and facilitating access to services including education; and
- e) strategic use of refugee status determination, mainly for the purpose of resettlement processing.

2016 Original Budget for Turkey | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
International and regional instruments	0	44,000	44,000
Law and policy	546,000	0	546,000
Administrative Institutions and Practice	12,619,144	0	12,619,144
Legal remedies and legal assistance	585,934	0	585,934
Access to territory	1,230,189	0	1,230,189
Public attitudes towards persons of concern	2,666,244	0	2,666,244
Subtotal	17,647,512	44,000	17,691,512
Fair Protection Processes and Documentation			
Reception conditions	53,485,683	0	53,485,683
Registration and profiling	10,294,619	0	10,294,619
Status determination	1,452,701	0	1,452,701
Subtotal	65,233,003	0	65,233,003
Security from Violence and Exploitation			
SGBV prevention and response	1,616,011	0	1,616,011
Child protection	2,351,256	0	2,351,256
Subtotal	3,967,267	0	3,967,267
Basic Needs and Essential Services			
Health	14,402,522	0	14,402,522
Sanitation and hygiene	9,615,022	0	9,615,022
Shelter and infrastructure	17,882,522	0	17,882,522
Basic and domestic and hygiene Items	122,409,562	0	122,409,562
Services for persons with specific needs	5,442,747	0	5,442,747
Education	28,260,133	0	28,260,133
Subtotal	198,012,508	0	198,012,508
Community Empowerment and Self Reliance			
Community mobilization	2,204,344	0	2,204,344
Co-existence with local communities	8,602,522	0	8,602,522
Self-reliance and livelihoods	4,943,645	0	4,943,645

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Subtotal	15,750,511	0	15,750,511
Durable Solutions			
Voluntary return	2,806,522	0	2,806,522
Reintegration	314,400	0	314,400
Resettlement	3,514,045	0	3,514,045
Subtotal	6,634,967	0	6,634,967
Leadership, Coordination and Partnerships			
Coordination and partnerships	1,651,044	0	1,651,044
Donor relations	712,522	0	712,522
Subtotal	2,363,566	0	2,363,566
Logistics and Operations Support			
Supply chain and logistics	21,147,566	0	21,147,566
Operations management, coordination and support	3,608,766	0	3,608,766
Subtotal	24,756,333	0	24,756,333
2016 Original Budget	334,365,668	44,000	334,409,668
Increase / Decrease	16,513,558	0	16,513,558
2016 Current Budget	350,879,226	44,000	350,923,226