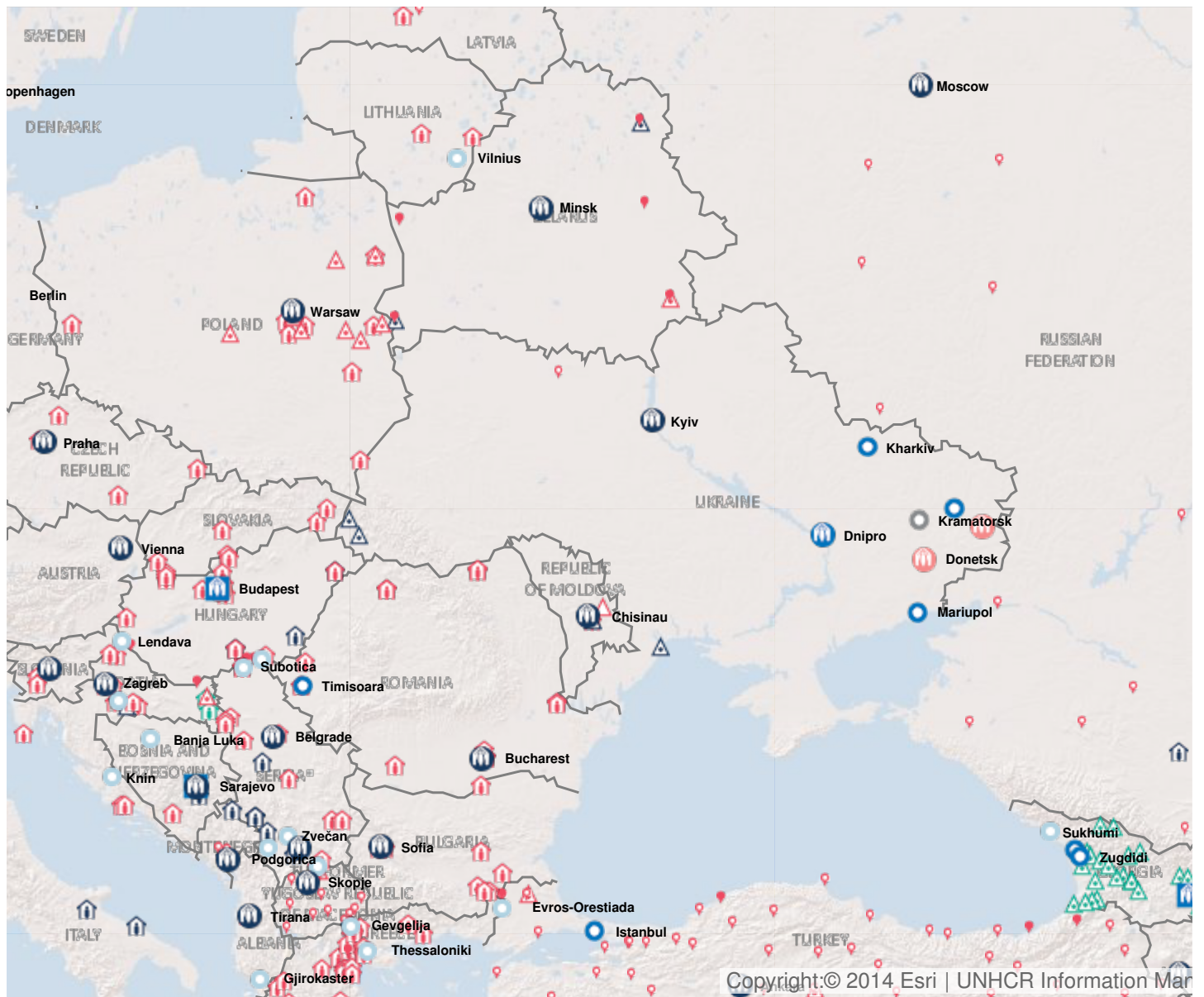


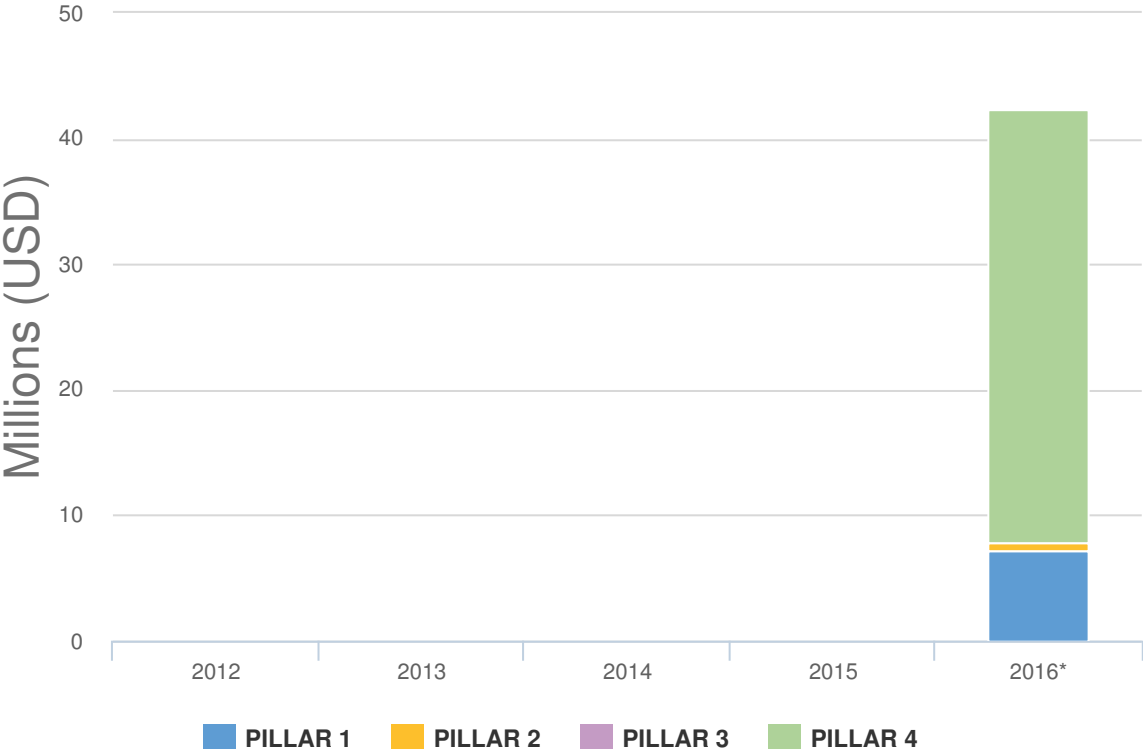
Operation: Ukraine

Location



Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

Budgets for Ukraine



The situation in Ukraine remains unpredictable due to ongoing conflict in the east and a struggling economy, and could deteriorate rapidly.

In 2016, UNHCR will continue to address the needs of internally displaced people (IDPs) and affected communities in Ukraine. By November 2015, the Government had registered around 1,5 million IDPs. According to the Ministry of Social Policy (MoSP) of Ukraine the total number of internally displaced persons has reached 1.5 million^[1].

Analysis and crosschecking of data on the basis of multiple government datasets indicate that the likely figure of IDPs located in government controlled areas (GCA) is approximately 800,000. The majority of the 4.3 million people affected by the insecurity are living in non-government controlled areas or in regions bordering conflict-affected areas, such as the Government-controlled areas of Donetsk, Luhansk, Dnipropetrovsk, Kharkiv, and Zaporizhia provinces.

UNHCR interventions will target affected communities in non-government controlled areas, affected communities along the contact line, and areas with a high concentration of IDPs. More emphasis on stabilization and a solutions-oriented approach will be adopted, including activities to promote integration and institutional capacity-building. The Government of Ukraine bears the primary responsibility for the protection of displaced citizens, in accordance with national legislation. UNHCR continues to advocate for the adoption of the regulatory framework to implement important provisions of the national IDP law, including those relating to housing, socio-economic rights and property rights. UNHCR and partners will continue to advocate for freedom of movement, housing rights, and access to legal assistance for IDPs, and humanitarian access to IDPs.

The Office will continue working with partners in non-government-controlled areas and along the contact line to provide shelter and relief items. In light of the increase in refugee flows to Europe, UNHCR will pursue its refugee protection and asylum-related interventions in 2016, including by building the capacity of partners and border monitoring.

[1] This figure has come under discussion in late 2015.

2016 Original Budget for Ukraine | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	112,177	0	521,179	633,356
Legal remedies and legal assistance	1,218,658	0	1,417,302	2,635,959
Access to territory	768,658	0	0	768,658
Public attitudes towards persons of concern	322,961	0	0	322,961
Subtotal	2,422,454	0	1,938,480	4,360,934
Fair Protection Processes and Documentation				
Reception conditions	856,874	0	0	856,874
Identification of statelessness	0	655,501	0	655,501
Registration and profiling	0	0	188,424	188,424
Status determination	793,354	0	0	793,354
Subtotal	1,650,228	655,501	188,424	2,494,153
Security from Violence and Exploitation				
Protection from effects armed conflict	0	0	1,786,302	1,786,302
SGBV prevention and response	0	0	1,041,273	1,041,273
Non-arbitrary detention	147,481	0	0	147,481
Child protection	159,354	0	153,424	312,778
Subtotal	306,835	0	2,980,999	3,287,833
Basic Needs and Essential Services				
Health	167,177	0	0	167,177
Shelter and infrastructure	0	0	12,814,150	12,814,150
Basic and domestic and hygiene Items	0	0	7,850,273	7,850,273
Services for persons with specific needs	784,354	0	3,020,726	3,805,080
Education	77,177	0	0	77,177
Subtotal	1,028,708	0	23,685,149	24,713,857
Community Empowerment and Self Reliance				
Community mobilization	0	0	1,579,820	1,579,820
Co-existence with local communities	0	0	2,837,302	2,837,302

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Self-reliance and livelihoods	651,835	0	0	651,835
Subtotal	651,835	0	4,417,121	5,068,956
Durable Solutions				
Solutions strategy	0	0	266,849	266,849
Integration	95,177	0	0	95,177
Resettlement	311,961	0	0	311,961
Subtotal	407,138	0	266,849	673,987
Logistics and Operations Support				
Supply chain and logistics	0	0	700,056	700,056
Operations management, coordination and support	739,922	0	600,726	1,340,648
Subtotal	739,922	0	1,300,782	2,040,704
2016 Original Budget	7,207,119	655,501	34,777,804	42,640,424
Increase / Decrease	-10,250	10,250	-300,000	-300,000
2016 Current Budget	7,196,869	665,751	34,477,804	42,340,424