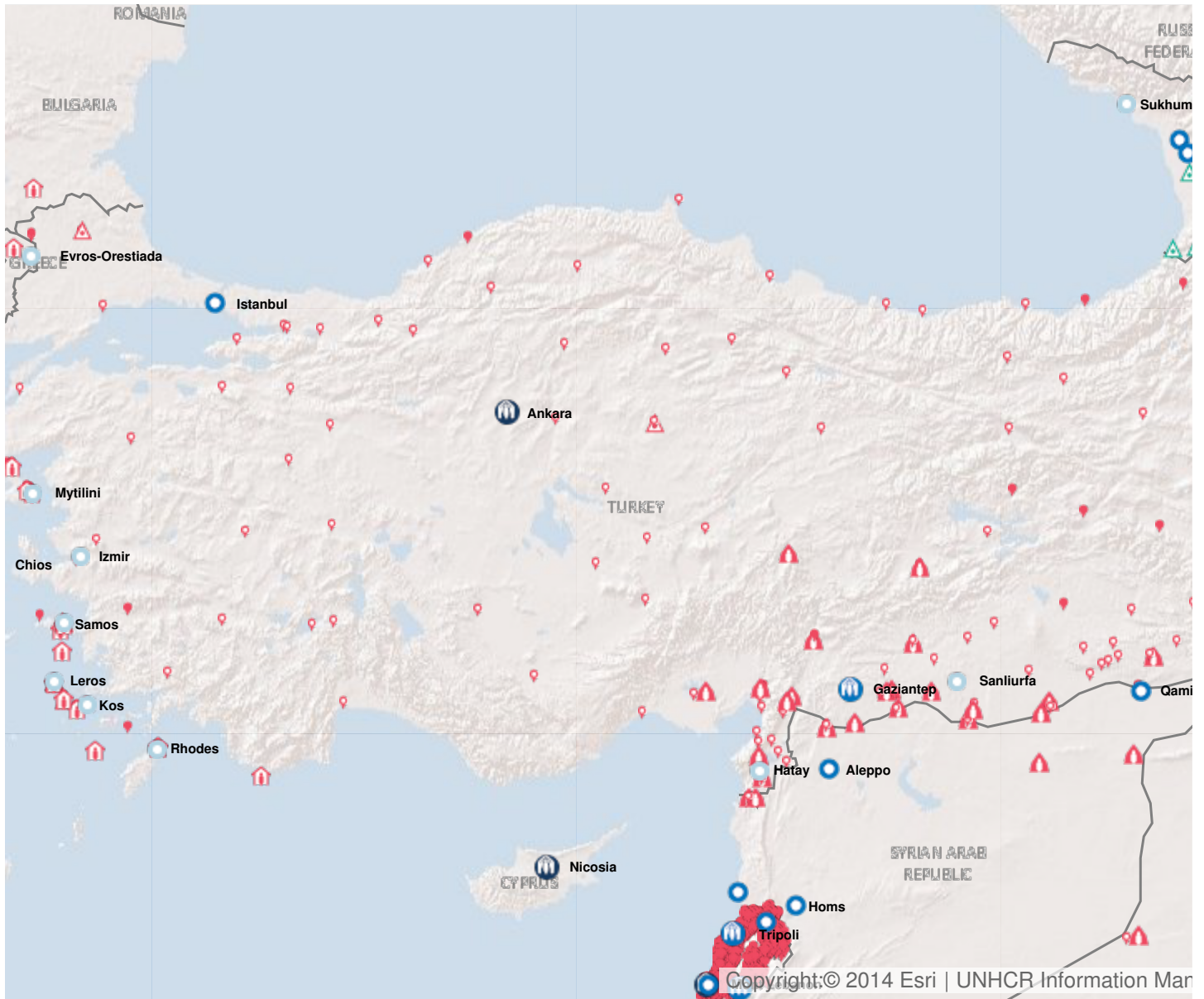


## Operation: Turkey

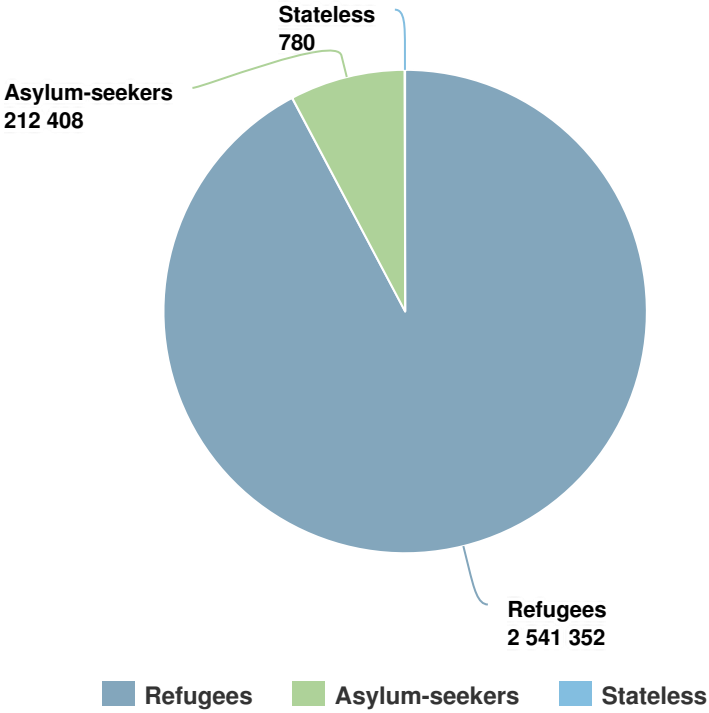


Latest update of camps and office locations **21 Nov 2016.**

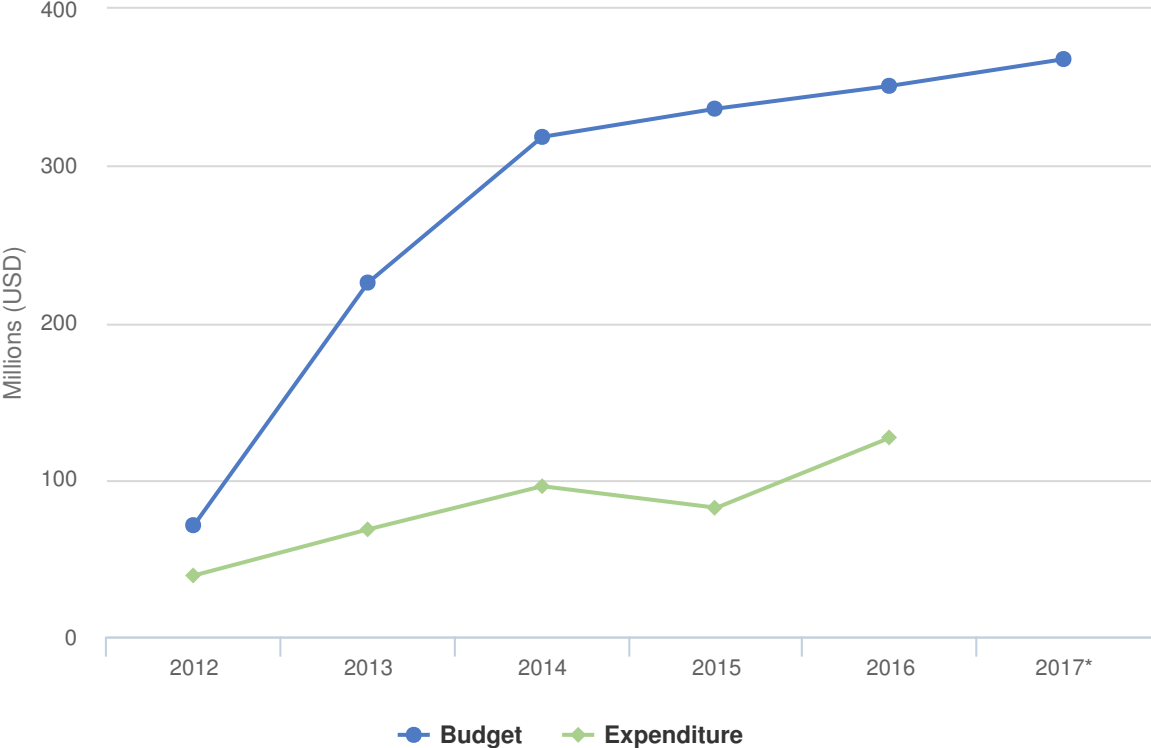
# People of Concern

**63%** INCREASE IN **2015**

<b>2015</b>	2,754,540
<b>2014</b>	1,694,838
<b>2013</b>	663,491



# Budgets and Expenditure for Turkey



# 2016 Original Budget for Turkey | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Favourable Protection Environment</b>			
International and regional instruments	0	44,000	44,000
Law and policy	546,000	0	546,000
Administrative Institutions and Practice	12,619,144	0	12,619,144
Legal remedies and legal assistance	585,934	0	585,934
Access to territory	1,230,189	0	1,230,189
Public attitudes towards persons of concern	2,666,244	0	2,666,244
<b>Subtotal</b>	<b>17,647,512</b>	<b>44,000</b>	<b>17,691,512</b>
<b>Fair Protection Processes and Documentation</b>			
Reception conditions	53,485,683	0	53,485,683
Registration and profiling	10,294,619	0	10,294,619
Status determination	1,452,701	0	1,452,701
<b>Subtotal</b>	<b>65,233,003</b>	<b>0</b>	<b>65,233,003</b>
<b>Security from Violence and Exploitation</b>			
SGBV prevention and response	1,616,011	0	1,616,011
Child protection	2,351,256	0	2,351,256
<b>Subtotal</b>	<b>3,967,267</b>	<b>0</b>	<b>3,967,267</b>
<b>Basic Needs and Essential Services</b>			
Health	14,402,522	0	14,402,522
Sanitation and hygiene	9,615,022	0	9,615,022
Shelter and infrastructure	17,882,522	0	17,882,522
Basic and domestic and hygiene Items	122,409,562	0	122,409,562
Services for persons with specific needs	5,442,747	0	5,442,747
Education	28,260,133	0	28,260,133
<b>Subtotal</b>	<b>198,012,508</b>	<b>0</b>	<b>198,012,508</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	2,204,344	0	2,204,344
Co-existence with local communities	8,602,522	0	8,602,522
Self-reliance and livelihoods	4,943,645	0	4,943,645

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Subtotal</b>	<b>15,750,511</b>	<b>0</b>	<b>15,750,511</b>
<b>Durable Solutions</b>			
Voluntary return	2,806,522	0	2,806,522
Reintegration	314,400	0	314,400
Resettlement	3,514,045	0	3,514,045
<b>Subtotal</b>	<b>6,634,967</b>	<b>0</b>	<b>6,634,967</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	1,651,044	0	1,651,044
Donor relations	712,522	0	712,522
<b>Subtotal</b>	<b>2,363,566</b>	<b>0</b>	<b>2,363,566</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	21,147,566	0	21,147,566
Operations management, coordination and support	3,608,766	0	3,608,766
<b>Subtotal</b>	<b>24,756,333</b>	<b>0</b>	<b>24,756,333</b>
<b>2016 Original Budget</b>	<b>334,365,668</b>	<b>44,000</b>	<b>334,409,668</b>
Increase / Decrease	16,513,558	0	16,513,558
<b>2016 Final Budget</b>	<b>350,879,226</b>	<b>44,000</b>	<b>350,923,226</b>