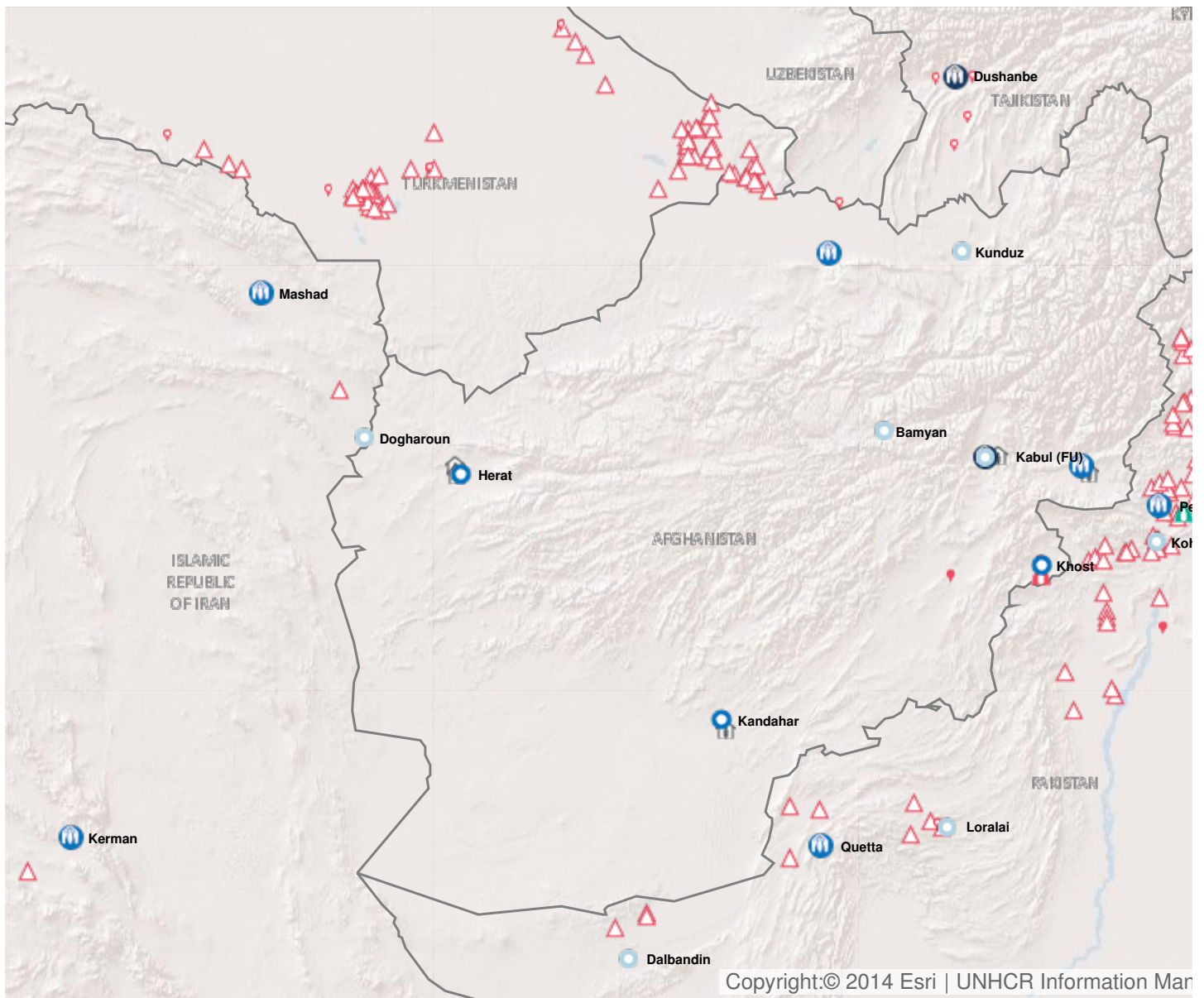


2016 Planning summary

Downloaded on 30/11/2016

Operation: Afghanistan

Location

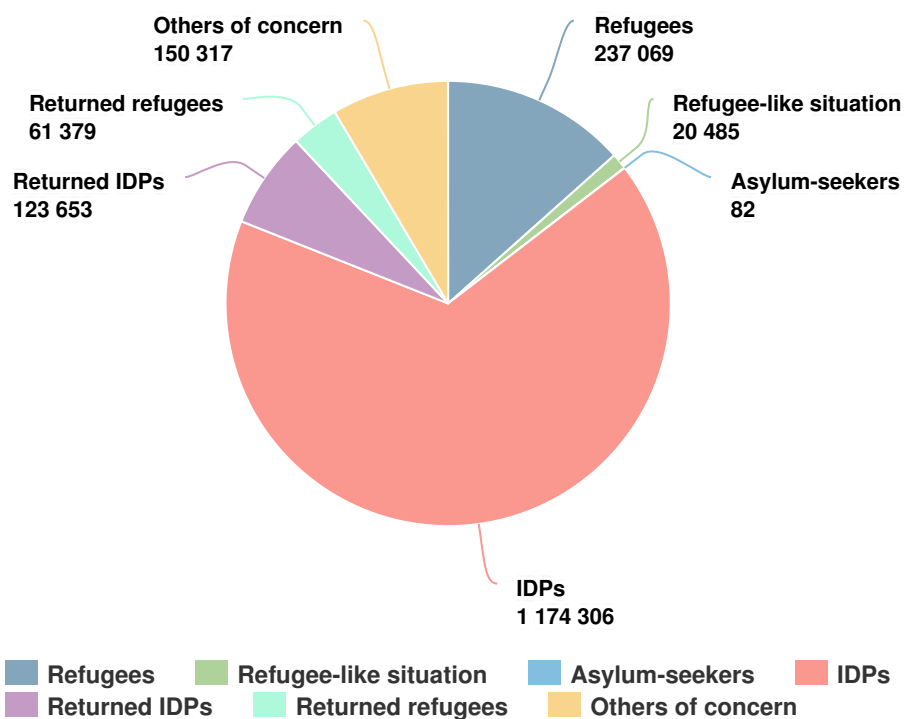


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

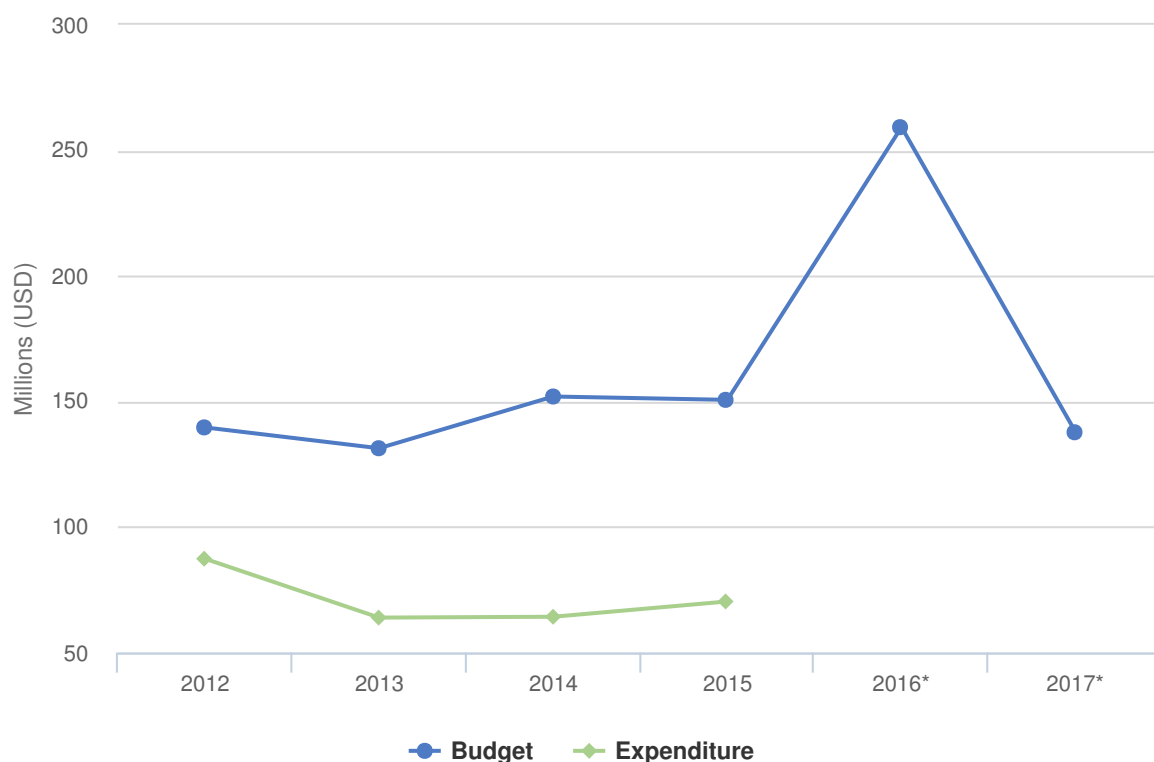
People of Concern

33% INCREASE IN 2015

2015	1,767,291
2014	1,324,996
2013	985,197



Budgets and Expenditure for Afghanistan



The Afghan National Unity Government has made a strong commitment to supporting returns and reintegration of refugees in the context of the “transformation decade”. In 2016, the Office will continue to support the Government to implement the comprehensive plan to facilitate the return of Afghan refugees in safety and dignity and their sustainable reintegration, within the framework of the national development strategy and priority programmes. Representing 20 per cent of Afghanistan’s population, returnees remain a key population of concern to UNHCR.

In cooperation with the authorities, UNHCR will also pursue community-based, solutions-oriented interventions for the most vulnerable displaced families from Pakistan’s North Waziristan Agency. Their gradual voluntary repatriation is anticipated to start in 2016, in alignment with the Government of Pakistan’s programme for the return of internally displaced people (IDPs) to North Waziristan.

Internal displacement in Afghanistan is expected to continue, reflecting the overall security situation in the country. UNHCR will continue to work with the authorities to implement the national IDP policy, although operational challenges remain, and to lead the inter-agency protection and shelter clusters for this response.

Insecurity is expected to continue to hamper humanitarian access. Critical funding gaps in the areas of shelter, core relief items, livelihoods, and response to sexual and gender-based violence are likely to remain a challenge, jeopardizing the sustainability of reintegration of returnees, as well as the protection of refugees and IDPs, thus impacting the stabilization of the population in Afghanistan.

2016 Original Budget for Afghanistan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	521,415	0	1,039,364	1,560,779
Legal remedies and legal assistance	0	4,318,564	1,210,578	5,529,142
Subtotal	521,415	4,318,564	2,249,942	7,089,922
Fair Protection Processes and Documentation				
Registration and profiling	3,025,617	0	4,369,879	7,395,497
Subtotal	3,025,617	0	4,369,879	7,395,497
Security from Violence and Exploitation				
SGBV prevention and response	1,395,617	2,487,834	1,446,125	5,329,577
Child protection	1,765,617	0	0	1,765,617
Subtotal	3,161,235	2,487,834	1,446,125	7,095,194
Basic Needs and Essential Services				
Health	570,617	0	0	570,617
Food security	780,617	0	0	780,617
Water	616,415	0	0	616,415
Shelter and infrastructure	6,080,617	22,299,441	5,508,264	33,888,323
Basic and domestic and hygiene Items	9,230,617	3,472,576	3,865,776	16,568,969
Services for persons with specific needs	1,775,617	0	386,264	2,161,881
Subtotal	19,054,503	25,772,017	9,760,304	54,586,824
Community Empowerment and Self Reliance				
Co-existence with local communities	1,787,355	7,103,064	5,006,826	13,897,246
Self-reliance and livelihoods	0	4,031,468	0	4,031,468
Subtotal	1,787,355	11,134,532	5,006,826	17,928,714
Durable Solutions				
Voluntary return	30,402,789	0	0	30,402,789
Reintegration	0	2,317,308	0	2,317,308
Resettlement	516,415	0	0	516,415
Subtotal	30,919,205	2,317,308	0	33,236,512

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Leadership, Coordination and Partnerships				
Coordination and partnerships	144,819	325,276	999,776	1,469,871
Camp management and coordination	1,905,617	0	0	1,905,617
Subtotal	2,050,437	325,276	999,776	3,375,489
Logistics and Operations Support				
Supply chain and logistics	0	5,470,097	0	5,470,097
Operations management, coordination and support	1,555,617	0	0	1,555,617
Subtotal	1,555,617	5,470,097	0	7,025,714
2016 Original Budget	62,075,385	51,825,628	23,832,852	137,733,865
Increase / Decrease	125,819,104	-9,819,104	5,500,000	121,500,000
2016 Current Budget	187,894,489	42,006,524	29,332,852	259,233,865