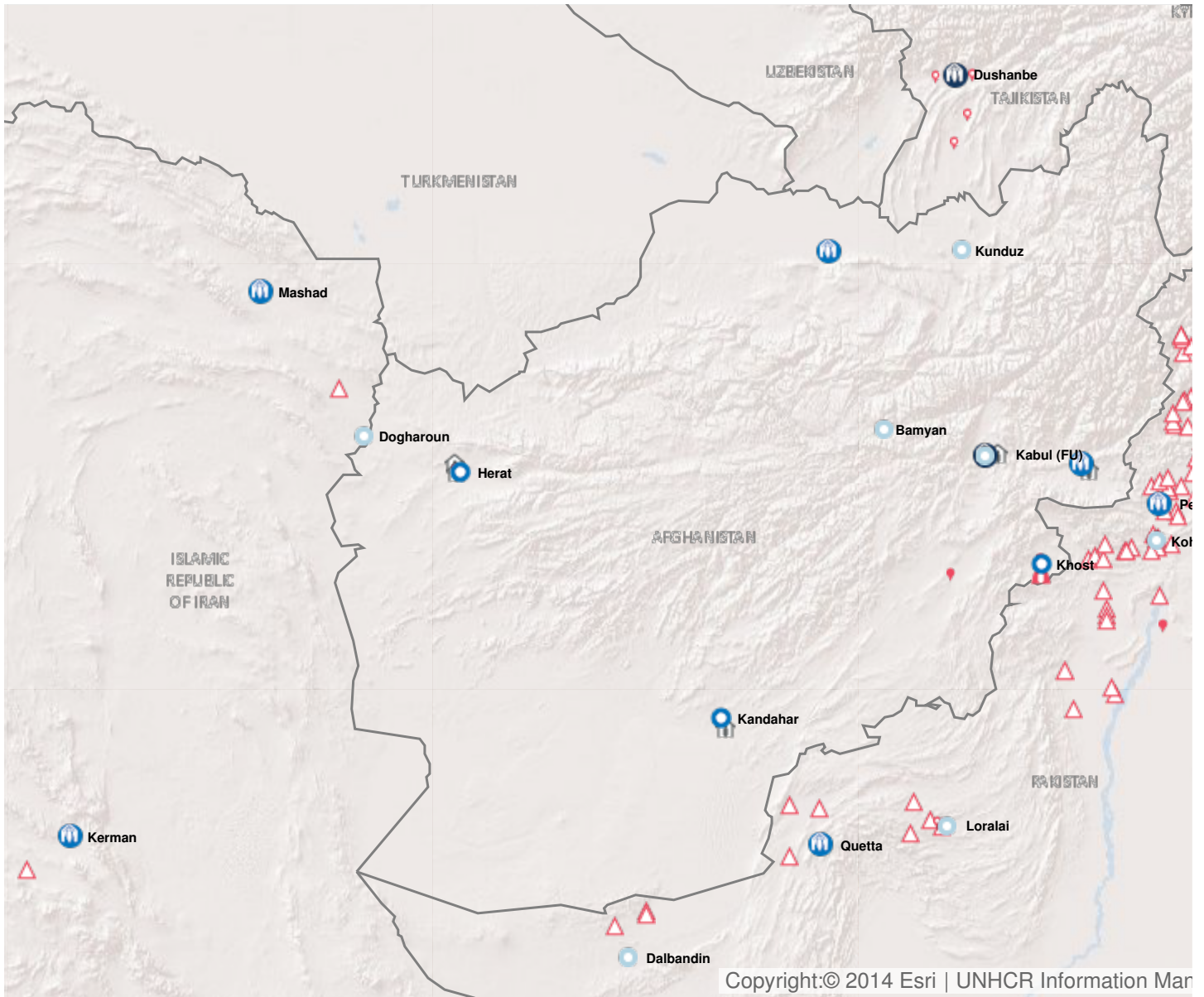


Operation: Afghanistan

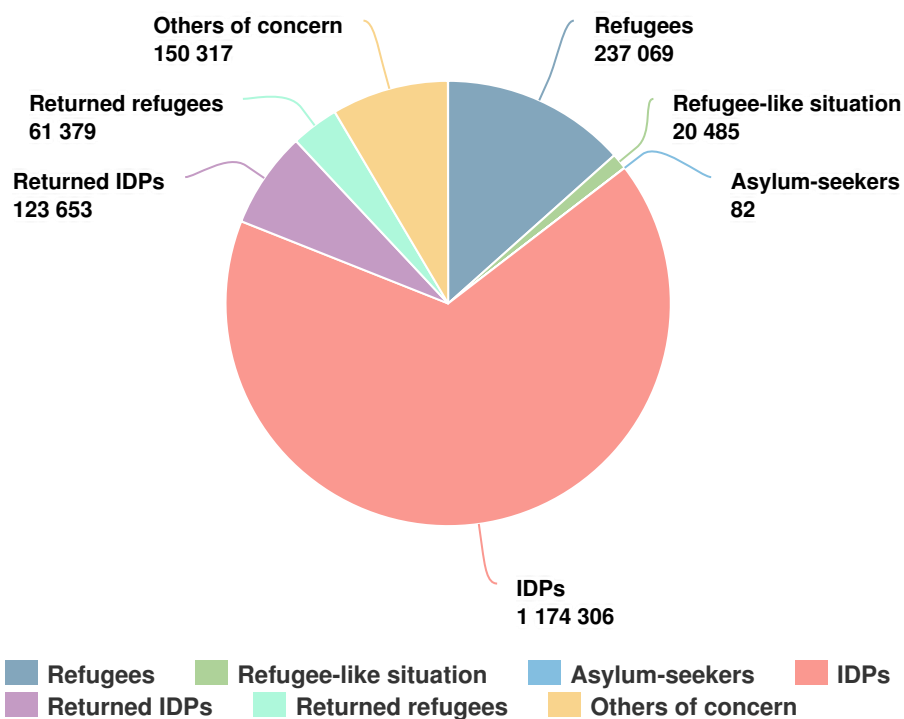


Latest update of camps and office locations **21 Nov 2016.**

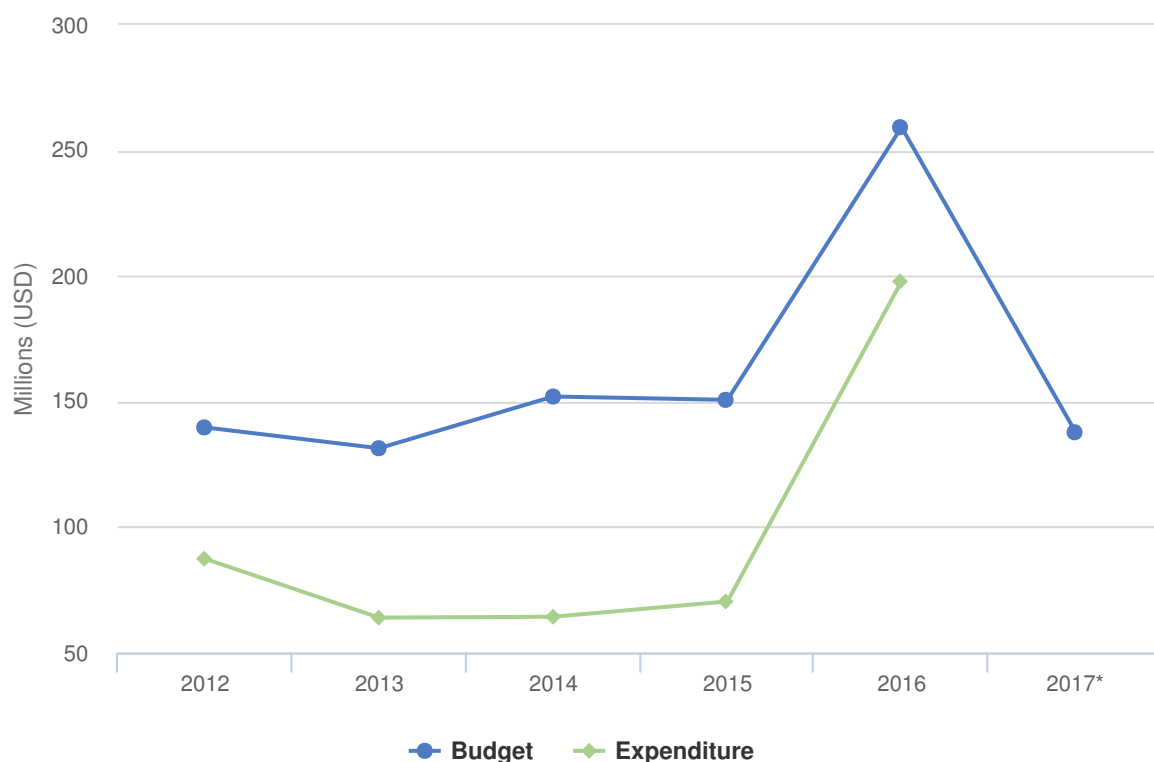
People of Concern

33% INCREASE IN
2015

2015	1,767,291
2014	1,324,996
2013	985,197



Budgets and Expenditure for Afghanistan



Working environment

2016 saw the highest number of civilian casualties recorded in the conflict in Afghanistan since 2009. Children were particularly affected by the conflict. As a result of growing insecurity, internal displacement increased dramatically. More than 650,000 people were newly displaced throughout the year. However, there was a significant decrease in the number of Afghans making the journey to Europe. Afghans accounted for 10 per cent of those crossing the Mediterranean Sea in 2016 as compared to 21 per cent in 2015. Many were young men and unaccompanied children.

In the second half of 2016, there was a sudden surge in the number of Afghan refugees returning from Pakistan. Some 370,000 Afghan refugees returned from Pakistan, compared to some 55,000 in 2015, marking a ten-year high. The massive increase of returns from Pakistan was due to a combination of complex factors. UNHCR post-return monitoring showed that returnees face many reintegration challenges, including lack of land, shelter and livelihood opportunities.

To respond to these challenges and to ensure that returns are sustainable, the Government of Afghanistan established the Displacement and Returnee Executive Committee (DiREC) and adopted the policy framework for returnees and internally displaced people (IDPs) that focuses on protection and sustainable solutions for the displaced. UNHCR was actively engaged in this process. Moreover, the Government included the needs of returnees and displaced people into the Afghanistan National Peace and Development Framework and key national priority programmes which offer access to reintegration opportunities.

The Brussels Conference on Afghanistan, held in October 2016, recognized that support for development in Afghanistan is key in making returns sustainable. Donors also recognized that the government-led programmes will benefit all Afghans, including displaced populations.

Population trends

- In 2016 some 372,000 Afghan refugees returned, of which 370,000 returned from Pakistan.
- Close to 653,000 people were newly displaced throughout the year.
- The number of refugees who fled military operations in North Waziristan was revised from an estimated 200,000 to 125,000, as a result of biometric registration and verification.

Achievements and impact

- UNHCR advocacy led to the inclusion of the needs of returnees and displaced people in the Afghanistan National Peace and Development Framework, key national priority programmes and policies offering access to reintegration opportunities.
- UNHCR's operational strategy was adjusted to the increasingly insecure environment including building resilience, providing interim solutions through strengthened support to people with specific needs, community-based quick impact projects, targeted livelihoods, and area-based solutions aiming at a longer-term integration of communities in protracted displacement and returnees with the participation of central and local governments and communities.
- The returnee monitoring system was enhanced using innovative approach through mobile phones to reach out to returnees in insecure environment. It offered a wider outreach to returnees and allows better representation, understanding of and response to protection risks and reintegration challenges in a complex environment.
- UNHCR co-led the protection and emergency shelter/non-food items clusters.

Unmet needs

- The needs of protracted IDPs continued to be largely unmet in 2016.
- The sustainable reintegration of returnees remained a challenge.
- Insecurity contributed to lack of humanitarian access to displaced populations and the provision of assistance.

2016 Original Budget for Afghanistan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	521,415	0	1,039,364	1,560,779
Legal remedies and legal assistance	0	4,318,564	1,210,578	5,529,142
Subtotal	521,415	4,318,564	2,249,942	7,089,922
Fair Protection Processes and Documentation				
Registration and profiling	3,025,617	0	4,369,879	7,395,497
Subtotal	3,025,617	0	4,369,879	7,395,497
Security from Violence and Exploitation				
SGBV prevention and response	1,395,617	2,487,834	1,446,125	5,329,577
Child protection	1,765,617	0	0	1,765,617
Subtotal	3,161,235	2,487,834	1,446,125	7,095,194
Basic Needs and Essential Services				
Health	570,617	0	0	570,617
Food security	780,617	0	0	780,617
Water	616,415	0	0	616,415
Shelter and infrastructure	6,080,617	22,299,441	5,508,264	33,888,323
Basic and domestic and hygiene Items	9,230,617	3,472,576	3,865,776	16,568,969
Services for persons with specific needs	1,775,617	0	386,264	2,161,881
Subtotal	19,054,503	25,772,017	9,760,304	54,586,824
Community Empowerment and Self Reliance				
Co-existence with local communities	1,787,355	7,103,064	5,006,826	13,897,246
Self-reliance and livelihoods	0	4,031,468	0	4,031,468
Subtotal	1,787,355	11,134,532	5,006,826	17,928,714
Durable Solutions				
Voluntary return	30,402,789	0	0	30,402,789
Reintegration	0	2,317,308	0	2,317,308
Resettlement	516,415	0	0	516,415
Subtotal	30,919,205	2,317,308	0	33,236,512

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Leadership, Coordination and Partnerships				
Coordination and partnerships	144,819	325,276	999,776	1,469,871
Camp management and coordination	1,905,617	0	0	1,905,617
Subtotal	2,050,437	325,276	999,776	3,375,489
Logistics and Operations Support				
Supply chain and logistics	0	5,470,097	0	5,470,097
Operations management, coordination and support	1,555,617	0	0	1,555,617
Subtotal	1,555,617	5,470,097	0	7,025,714
2016 Original Budget	62,075,385	51,825,628	23,832,852	137,733,865
Increase / Decrease	125,819,104	-9,819,104	5,500,000	121,500,000
2016 Final Budget	187,894,489	42,006,524	29,332,852	259,233,865