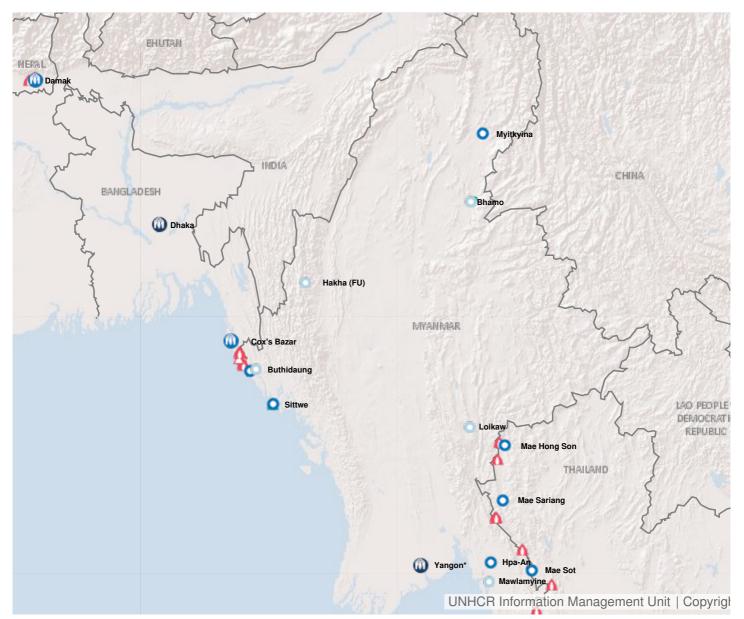


# 2016 Planning summary

Downloaded on 1/12/2016

### Operation: Myanmar

### Location



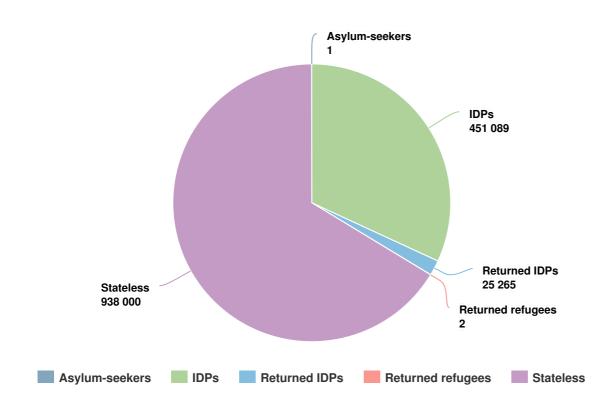
Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

# People of Concern

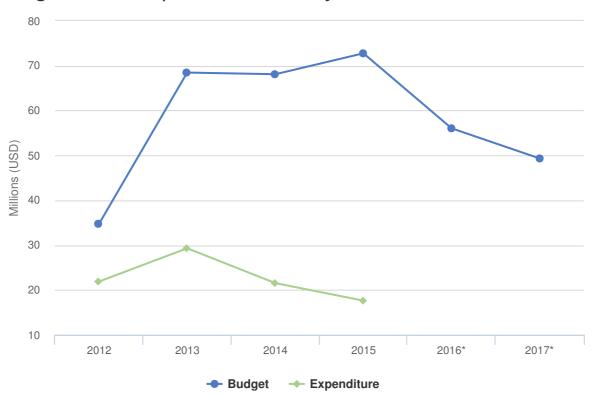
### **INCREASE IN**

19% 2015

2015	1,414,357
2014	1,186,501
2013	1,212,392



### Budgets and Expenditure for Myanmar



The changing political and operational contexts in Myanmar continue to affect the lives of people of concern. In addition, the general election in November 2015 and ensuing political landscape are expected to further affect UNHCR's operations and populations of concern.

For the stateless population and internally displaced people (IDPs) in Rakhine state, UNHCR will continue to focus on addressing protection concerns arising from displacement and statelessness, and to deliver services to respond to immediate humanitarian needs. UNHCR will also continue its humanitarian response to the IDP situation in Kachin and northern Shan states.

In the south-eastern border areas, UNHCR stands ready to support the Government and affected communities to facilitate the return of refugees who are currently residing in Thailand, provided conditions are conducive for safe and dignified return.

A funding shortfall will prevent UNHCR from meeting even the minimum needs of its assisted population. As an example, camp management and coordination support for approximately 175,000 IDPs in Rakhine, Kachin and northern Shan states will be put in jeopardy.

# 2016 Original Budget for Myanmar | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	634,735	306,994	246,916	1,188,646
Administrative Institutions and Practice	0	0	165,863	165,863
Legal remedies and legal assistance	234,204	60,596	242,363	537,163
Public attitudes towards persons of concern	0	68,329	274,821	343,150
Subtotal	868,939	435,920	929,962	2,234,821
Fair Protection Processes and Documentation	on			
Identification of statelessness	0	103,096	0	103,096
Registration and profiling	0	0	154,958	154,958
Individual documentation	408,642	0	287,321	695,963
Civil status documentation	0	249,288	130,958	380,246
Subtotal	408,642	352,385	573,237	1,334,264
Security from Violence and Exploitation				
Protection from effects armed conflict	534,204	14,033	1,541,701	2,089,938
SGBV prevention and response	618,120	93,192	268,866	980,178
Child protection	54,204	0	0	54,204
Subtotal	1,206,527	107,226	1,810,567	3,124,320
Basic Needs and Essential Services				
Water	1,217,285	0	0	1,217,285
Shelter and infrastructure	3,342,846	0	6,335,057	9,677,903
Basic and domestic and hygiene Items	1,093,285	194,732	3,763,276	5,051,293
Services for persons with specific needs	223,642	106,192	1,519,802	1,849,637
Subtotal	5,877,058	300,925	11,618,136	17,796,118
Community Empowerment and Self Reliance	•			
Community mobilization	480,326	0	220,363	700,689
Co-existence with local communities	1,788,407	181,296	420,958	2,390,662
Self-reliance and livelihoods	6,105,989	82,115	0	6,188,103
Subtotal	8,374,722	263,411	641,321	9,279,454

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Durable Solutions</b>				
Voluntary return	10,653,297	0	1,386,581	12,039,879
Reintegration	130,907	0	0	130,907
Subtotal	10,784,205	0	1,386,581	12,170,786
Leadership, Coordination and Partnerships				
Coordination and partnerships	242,385	0	0	242,385
Camp management and coordination	0	0	3,943,009	3,943,009
Subtotal	242,385	0	3,943,009	4,185,393
Logistics and Operations Support				
Supply chain and logistics	348,642	477,192	1,055,876	1,881,710
Operations management, coordination and support	867,536	673,789	2,499,724	4,041,049
Subtotal	1,216,178	1,150,981	3,555,600	5,922,759
2016 Original Budget	28,978,657	2,610,846	24,458,412	56,047,915
Increase / Decrease	0	0	0	0
2016 Current Budget	28,978,657	2,610,846	24,458,412	56,047,915