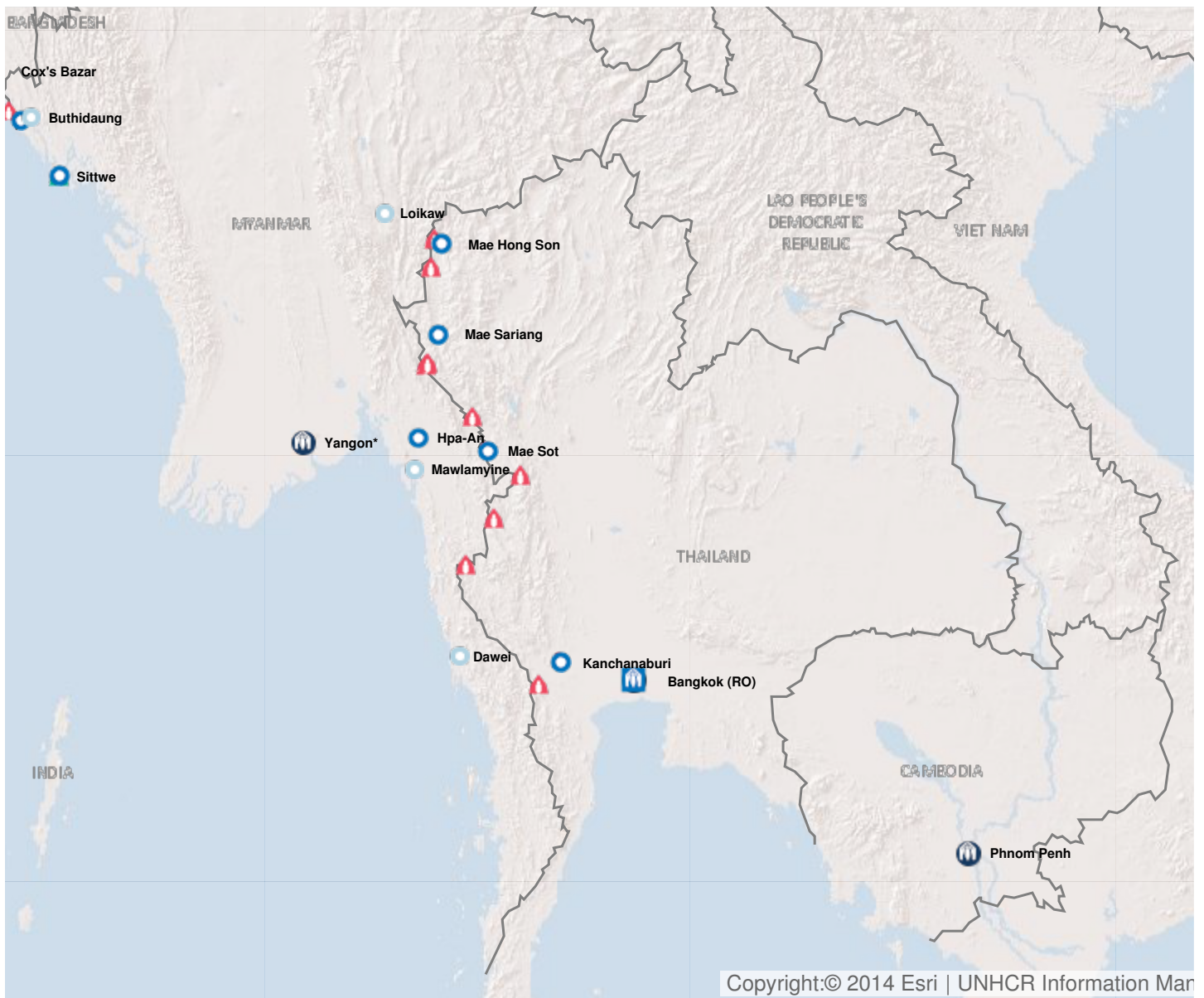


2016 Planning summary

Downloaded on 23/11/2016

Operation: Thailand

Location

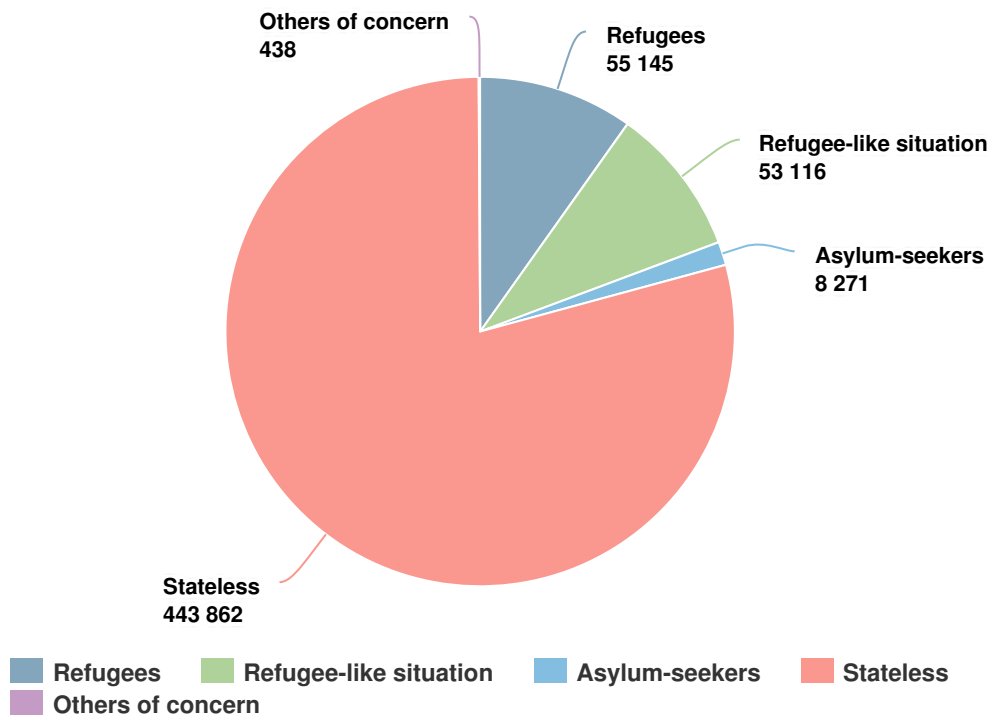


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

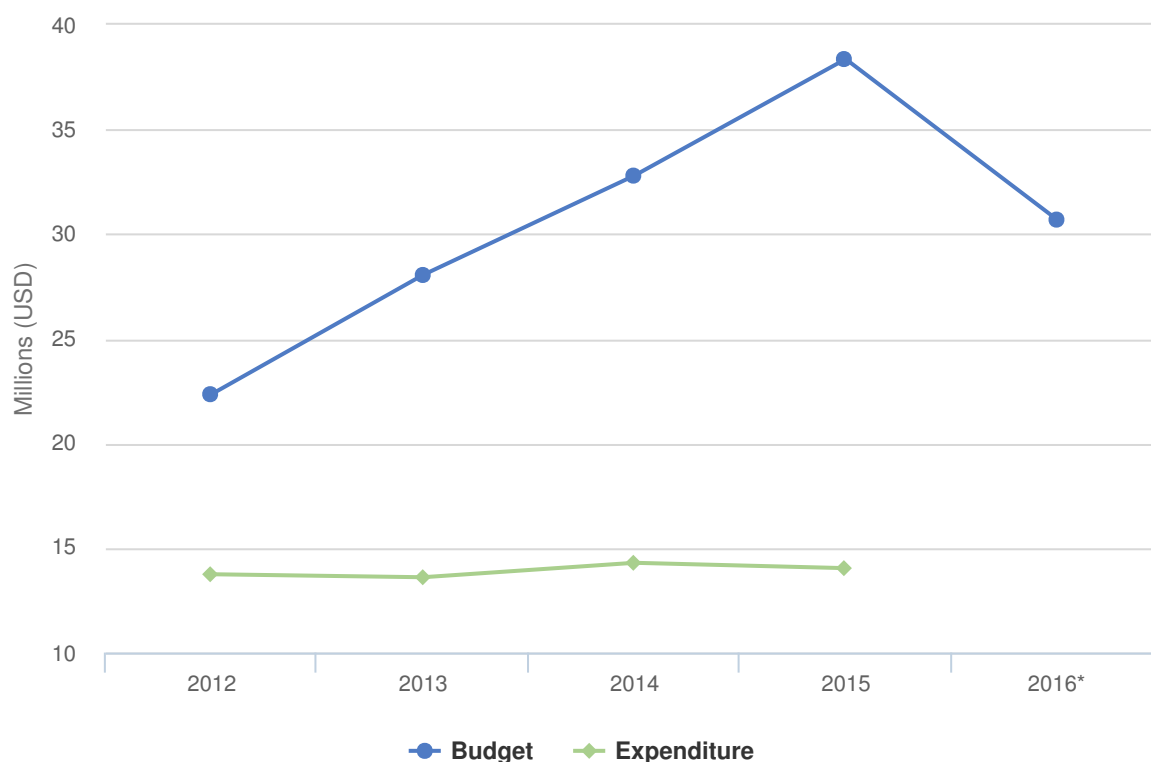
People of Concern

DECREASE IN
13% 2015

2015	560,832
2014	644,761
2013	647,624



Budgets and Expenditure for Thailand



The political situation in Thailand will remain one of transition, with a continuation of the current Government's reform programme which includes plans for a new constitution and further integration with the Association of South-East Asian Nations (ASEAN).

The overall protection context is likely to remain fluid and, in the absence of a formal national asylum framework, UNHCR will continue to undertake refugee status determination for urban refugees. Promoting alternatives to detention for people of concern detained for illegal entry or stay will remain a priority.

Further progress in the peace process and political reforms in Myanmar will also increase the chances and opportunities for the return of refugees from Myanmar accommodated in nine camps along the border. Although conditions are unlikely to be fully conducive to promoting return immediately, UNHCR will facilitate the implementation of the voluntary repatriation operations plan developed with key stakeholders. Maintaining adequate resources to secure equal access to repatriation support and services to the most vulnerable in all camps will be critical.

The maritime movements in the Bay of Bengal will require emphasis to be maintained on protection issues for Rohingya people of concern in the context of mixed movements.

In 2016, UNHCR will also continue to scale up support in line with the Government's plans to address existing cases of statelessness and mitigate risks of statelessness in Thailand.

2016 Original Budget for Thailand | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	0	374,804	374,804
Legal remedies and legal assistance	583,084	0	583,084
Subtotal	583,084	374,804	957,888
Fair Protection Processes and Documentation			
Registration and profiling	779,213	0	779,213
Status determination	1,735,271	0	1,735,271
Civil status documentation	728,538	0	728,538
Subtotal	3,243,022	0	3,243,022
Security from Violence and Exploitation			
SGBV prevention and response	496,203	0	496,203
Non-arbitrary detention	1,094,352	0	1,094,352
Child protection	1,440,805	0	1,440,805
Subtotal	3,031,361	0	3,031,361
Basic Needs and Essential Services			
Health	1,856,279	0	1,856,279
Reproductive health and HIV/ Aids response	205,932	0	205,932
Shelter and infrastructure	918,982	0	918,982
Basic and domestic and hygiene Items	2,057,496	0	2,057,496
Services for persons with specific needs	1,145,241	0	1,145,241
Education	773,975	0	773,975
Subtotal	6,957,905	0	6,957,905
Community Empowerment and Self Reliance			
Natural resources and shared environment	268,982	0	268,982
Self-reliance and livelihoods	621,849	0	621,849
Subtotal	890,832	0	890,832
Durable Solutions			
Solutions strategy	959,584	0	959,584
Voluntary return	8,095,262	0	8,095,262

	Pillar 1	Pillar 2	Total
	Refugee programme	Stateless programme	
Resettlement	1,998,780	0	1,998,780
Greater reduction of statelessness	0	921,318	921,318
Subtotal	11,053,625	921,318	11,974,943
Leadership, Coordination and Partnerships			
Coordination and partnerships	423,566	163,083	586,649
Subtotal	423,566	163,083	586,649
Logistics and Operations Support			
Supply chain and logistics	76,601	0	76,601
Operations management, coordination and support	2,840,288	131,151	2,971,438
Subtotal	2,916,889	131,151	3,048,040
2016 Original Budget	29,100,284	1,590,355	30,690,639
Increase / Decrease	0	0	0
2016 Current Budget	29,100,284	1,590,355	30,690,639