

## 2016 Planning summary

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### Operation: Ecuador

### Location

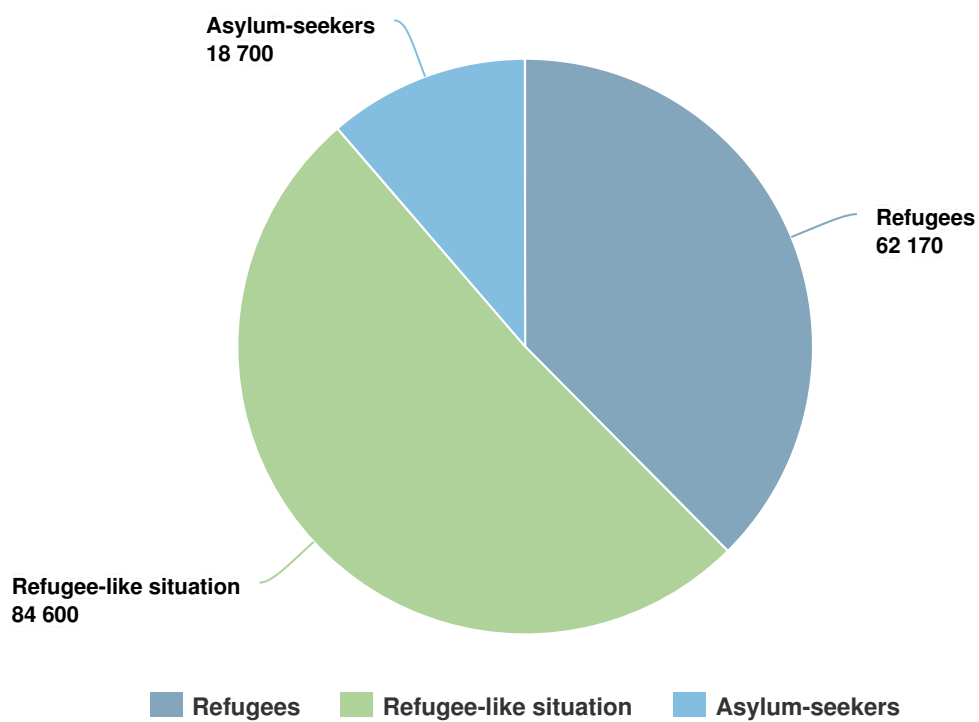


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

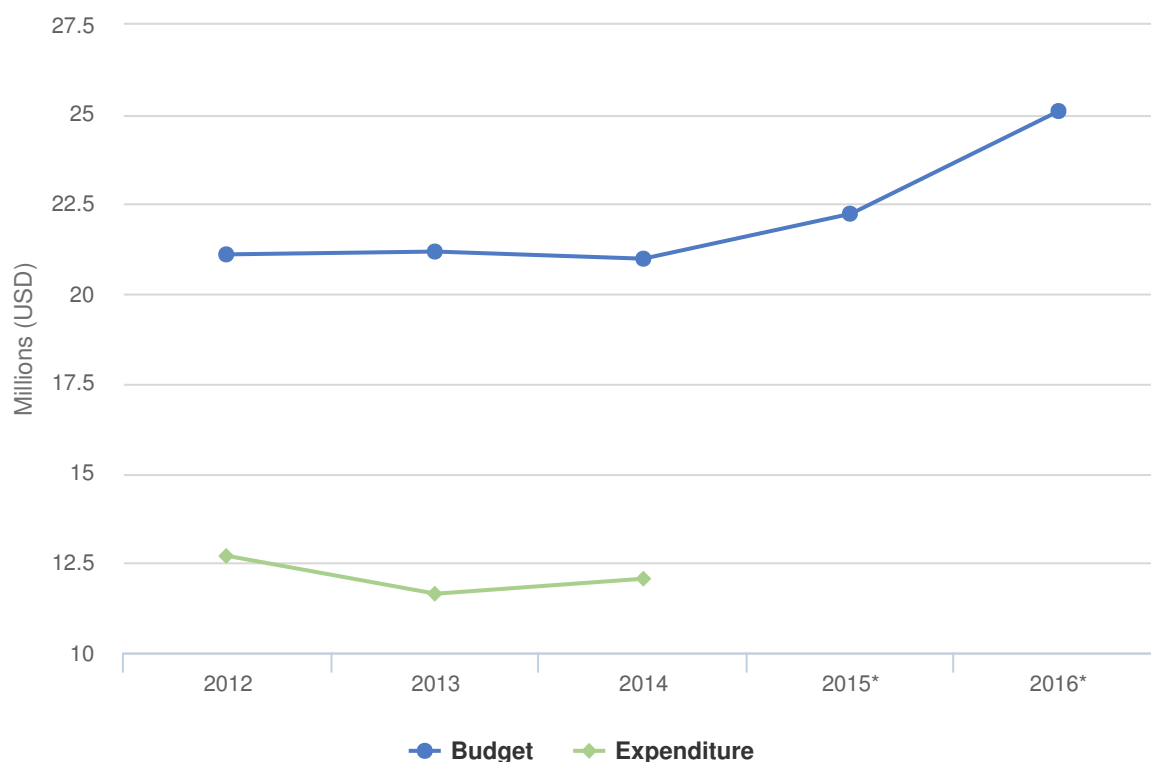
# People of Concern

INCREASE IN  
**4%** **2016**

|             |         |
|-------------|---------|
| <b>2016</b> | 165,470 |
| <b>2015</b> | 159,800 |
| <b>2014</b> | 133,744 |



# Budgets and Expenditure for Ecuador



## 2016 Plan Summary

While peace talks between the Government of Colombia and the Revolutionary Armed Forces of Colombia (FARC) continue, conflict, violence and displacement in and from Colombia also persist. In Ecuador, unofficial Government estimates suggest that Colombians in the hundreds continue to arrive in the country every month. The number of recognized refugees in Ecuador is approximately 60,000. To date, few have expressed interest in voluntary repatriation. UNHCR in Ecuador continues to work on protection issues while strengthening its comprehensive solutions strategy.

In 2016, UNHCR will complete the implementation of the Comprehensive Solutions Initiative (CSI), a strategic framework that presents complementary, inclusive and durable interventions to address the refugee situation in Ecuador in line with national plans. The Office has also established priorities for the 2016-2018 period (post-CSI). The CSI focuses on inclusion of refugees in existing national programmes and establishes three strategic areas of intervention: (1) legal protection, (2) economic protection, and (3) social protection/protection of vulnerable groups, specifically with regard to health, education and housing.

Two cross-cutting themes will underpin UNHCR's work in these three strategic areas: the fight against discrimination and xenophobia through improvements in public information; and the systematic application of an age, gender, diversity (AGD) approach. Monitoring and evaluation will be key and the CSI baseline study will be updated to measure progress across each priority area. The Government of Ecuador is in the process of drafting a Human Mobility Bill, which includes asylum and refugee issues. UNHCR has provided comments and technical support.

# 2016 Original Budget for Ecuador | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

|  | Pillar 1<br>Refugee programme | Pillar 4<br>IDP projects | Total            |
|--|-------------------------------|--------------------------|------------------|
| <b>Favourable Protection Environment</b>           |                               |                          |                  |
| Law and policy                                     | 531,402                       | 0                        | 531,402          |
| Legal remedies and legal assistance                | 745,303                       | 0                        | 745,303          |
| Access to territory                                | 325,751                       | 0                        | 325,751          |
| Public attitudes towards persons of concern        | 481,751                       | 0                        | 481,751          |
| <b>Subtotal</b>                                    | <b>2,084,207</b>              | <b>0</b>                 | <b>2,084,207</b> |
| <b>Fair Protection Processes and Documentation</b> |                               |                          |                  |
| Reception conditions                               | 502,651                       | 0                        | 502,651          |
| Registration and profiling                         | 522,651                       | 0                        | 522,651          |
| Status determination                               | 1,144,402                     | 0                        | 1,144,402        |
| Civil status documentation                         | 582,651                       | 0                        | 582,651          |
| <b>Subtotal</b>                                    | <b>2,752,356</b>              | <b>0</b>                 | <b>2,752,356</b> |
| <b>Security from Violence and Exploitation</b>     |                               |                          |                  |
| Protection from effects armed conflict             | 565,303                       | 0                        | 565,303          |
| SGBV prevention and response                       | 609,505                       | 0                        | 609,505          |
| Non-arbitrary detention                            | 171,100                       | 0                        | 171,100          |
| Child protection                                   | 947,954                       | 0                        | 947,954          |
| <b>Subtotal</b>                                    | <b>2,293,861</b>              | <b>0</b>                 | <b>2,293,861</b> |
| <b>Basic Needs and Essential Services</b>          |                               |                          |                  |
| Health   | 517,954                       | 0                        | 517,954          |
| Reproductive health and HIV/ Aids response         | 94,203                        | 0                        | 94,203           |
| Services for persons with specific needs           | 1,505,303                     | 0                        | 1,505,303        |
| Education  | 797,954                       | 0                        | 797,954          |
| <b>Subtotal</b>                                    | <b>2,915,413</b>              | <b>0</b>                 | <b>2,915,413</b> |
| <b>Community Empowerment and Self Reliance</b>     |                               |                          |                  |
| Community mobilization                             | 412,651                       | 0                        | 412,651          |
| Self-reliance and livelihoods                      | 3,758,107                     | 0                        | 3,758,107        |
| <b>Subtotal</b>                                    | <b>4,170,758</b>              | <b>0</b>                 | <b>4,170,758</b> |
| <b>Durable Solutions</b>                           |                               |                          |                  |

|  | Pillar 1<br>Refugee programme | Pillar 4<br>IDP projects | Total             |
|--|-------------------------------|--------------------------|-------------------|
| Voluntary return                                 | 499,505                       | 0                        | 499,505           |
| Integration                                      | 2,164,808                     | 0                        | 2,164,808         |
| Resettlement                                     | 789,851                       | 0                        | 789,851           |
| <b>Subtotal</b>                                  | <b>3,454,164</b>              | <b>0</b>                 | <b>3,454,164</b>  |
| <b>Leadership, Coordination and Partnerships</b> |                               |                          |                   |
| Coordination and partnerships                    | 438,751                       | 0                        | 438,751           |
| Donor relations                                  | 149,651                       | 0                        | 149,651           |
| <b>Subtotal</b>                                  | <b>588,402</b>                | <b>0</b>                 | <b>588,402</b>    |
| <b>Logistics and Operations Support</b>          |                               |                          |                   |
| Operations management, coordination and support  | 1,736,402                     | 0                        | 1,736,402         |
| <b>Subtotal</b>                                  | <b>1,736,402</b>              | <b>0</b>                 | <b>1,736,402</b>  |
| <b>2016 Original Budget</b>                      | <b>19,995,565</b>             | <b>0</b>                 | <b>19,995,565</b> |
| Increase / Decrease                              | 0                             | 5,100,000                | 5,100,000         |
| <b>2016 Current Budget</b>                       | <b>19,995,565</b>             | <b>5,100,000</b>         | <b>25,095,565</b> |