

2016 Planning summary

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Operation: Colombia

Location

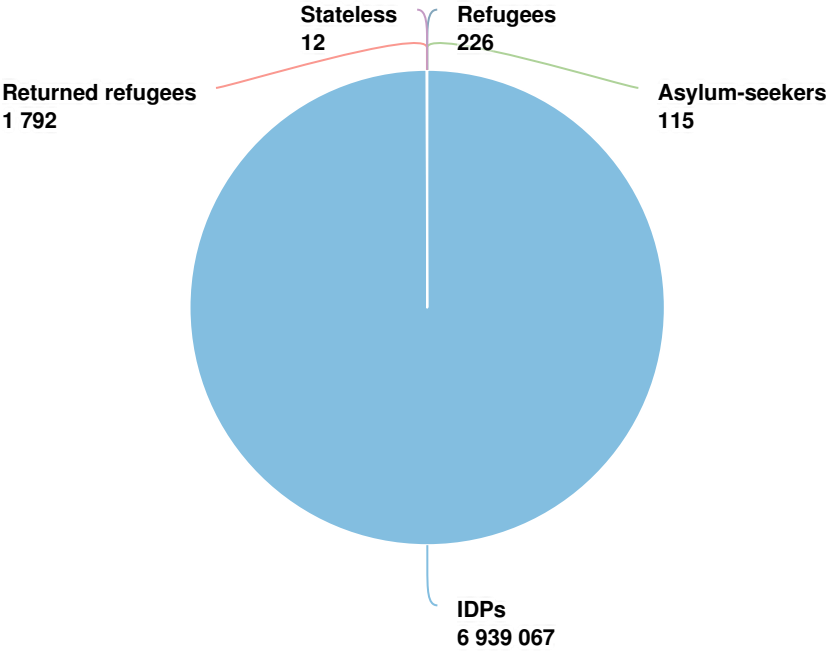


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

People of Concern

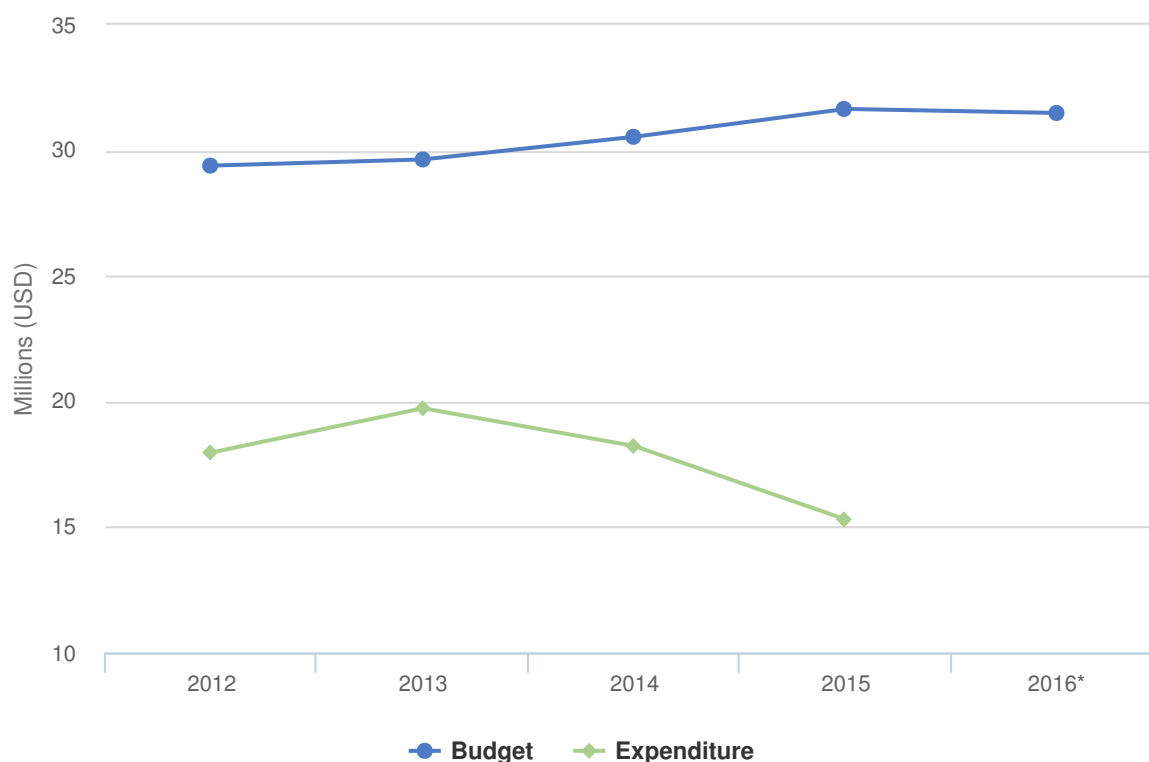
INCREASE IN 15% 2015

2015	6,941,212
2014	6,044,552
2013	5,368,462



■ Refugees ■ Asylum-seekers ■ IDPs ■ Returned refugees ■ Stateless

Budgets and Expenditure for Colombia



While the conflict between the Government of Colombia and the Revolutionary Armed Forces of Colombia (FARC) intensified in the first half of 2015, negotiations have continued in Havana between the parties to conclude a peace settlement. Agreement was reached on the establishment of a Truth, Coexistence and Non-Repitition Commission and renewed efforts have been made to secure a ceasefire. UNHCR has given direct support to the negotiators on the restoration of victims' rights affecting internally displaced persons (IDPs) populations and some 360,000 Colombian refugees. UNHCR also provides technical support to assist the Government in implementing comprehensive protection solutions to displacement, including emergency response.

Conflict and violence continue to generate displacement. In the first half of 2015, 2,020 families were newly displaced. Hundreds of Colombians continue to enter Ecuador each month, most of them fleeing violence in the southern areas of the country. The Bolivarian Republic of Venezuela had also been a destination for asylum-seekers; however, movements stopped in 21 August 2015, following the declaration of a state of emergency by the Bolivarian Republic of Venezuela along the border with Colombia and the closure of the the border.

UNHCR provides assistance to the Colombian authorities with the design and evaluation of public policies and strategies for IDP and refugee returnee protection. It is also handing over to the authorities tested solutions methodologies and lessons learned related to local integration, relocation and return carried out in 17 communities as part of the Transitional Solutions Initiative (TSI). Implemented jointly with UNDP, the TSI seeks to bring about sustainable protection, early recovery and development solutions.

Half of the displaced population in Colombia is subject to displacement to between and within urban centres, aggravated by non-state armed actors.

2016 Original Budget for Colombia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
International and regional instruments	18,321	0	18,321
Law and policy	25,553	1,626,125	1,651,678
Administrative Institutions and Practice	23,553	0	23,553
Legal remedies and legal assistance	0	1,248,885	1,248,885
Access to territory	67,105	0	67,105
Public attitudes towards persons of concern	0	540,424	540,424
Subtotal	134,531	3,415,434	3,549,965
Fair Protection Processes and Documentation			
Registration and profiling	68,158	0	68,158
Status determination	108,558	1,494,850	1,603,408
Civil status documentation	0	386,885	386,885
Subtotal	176,716	1,881,735	2,058,451
Security from Violence and Exploitation			
Protection from effects armed conflict	0	3,209,320	3,209,320
SGBV prevention and response	74,883	1,621,310	1,696,192
Child protection	18,721	1,223,770	1,242,491
Subtotal	93,603	6,054,400	6,148,003
Basic Needs and Essential Services			
Health	23,053	0	23,053
Basic and domestic and hygiene Items	343,053	0	343,053
Services for persons with specific needs	36,721	0	36,721
Education	58,162	0	58,162
Subtotal	460,988	0	460,988
Community Empowerment and Self Reliance			
Community mobilization	0	2,547,435	2,547,435
Co-existence with local communities	0	1,811,885	1,811,885
Subtotal	0	4,359,320	4,359,320
Durable Solutions			

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Solutions strategy	0	7,356,215	7,356,215
Voluntary return	0	773,770	773,770
Reintegration	0	811,885	811,885
Integration	46,053	2,123,770	2,169,823
Subtotal	46,053	11,065,640	11,111,692
Leadership, Coordination and Partnerships			
Coordination and partnerships	0	1,816,735	1,816,735
Donor relations	0	1,026,141	1,026,141
Subtotal	0	2,842,876	2,842,876
Logistics and Operations Support			
Operations management, coordination and support	0	902,256	902,256
Subtotal	0	902,256	902,256
2016 Original Budget	911,891	30,521,660	31,433,551
Increase / Decrease	62,856	-8,092	54,764
2016 Current Budget	974,747	30,513,568	31,488,315