

## 2016 Planning summary

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### Operation: Mali

### Location

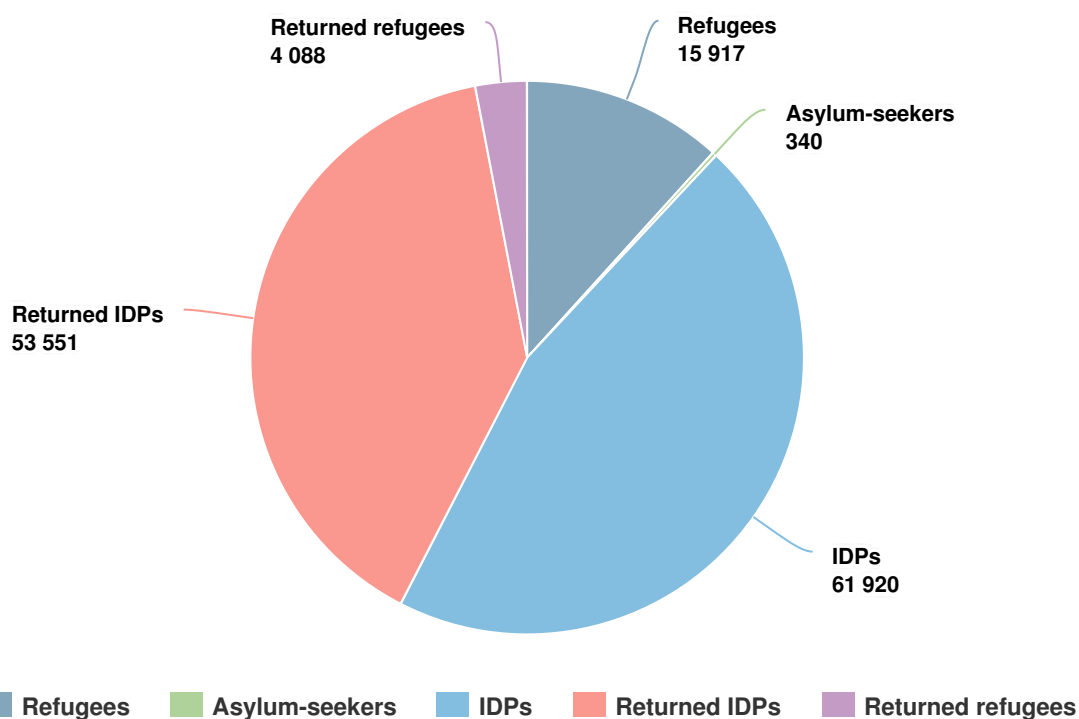


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

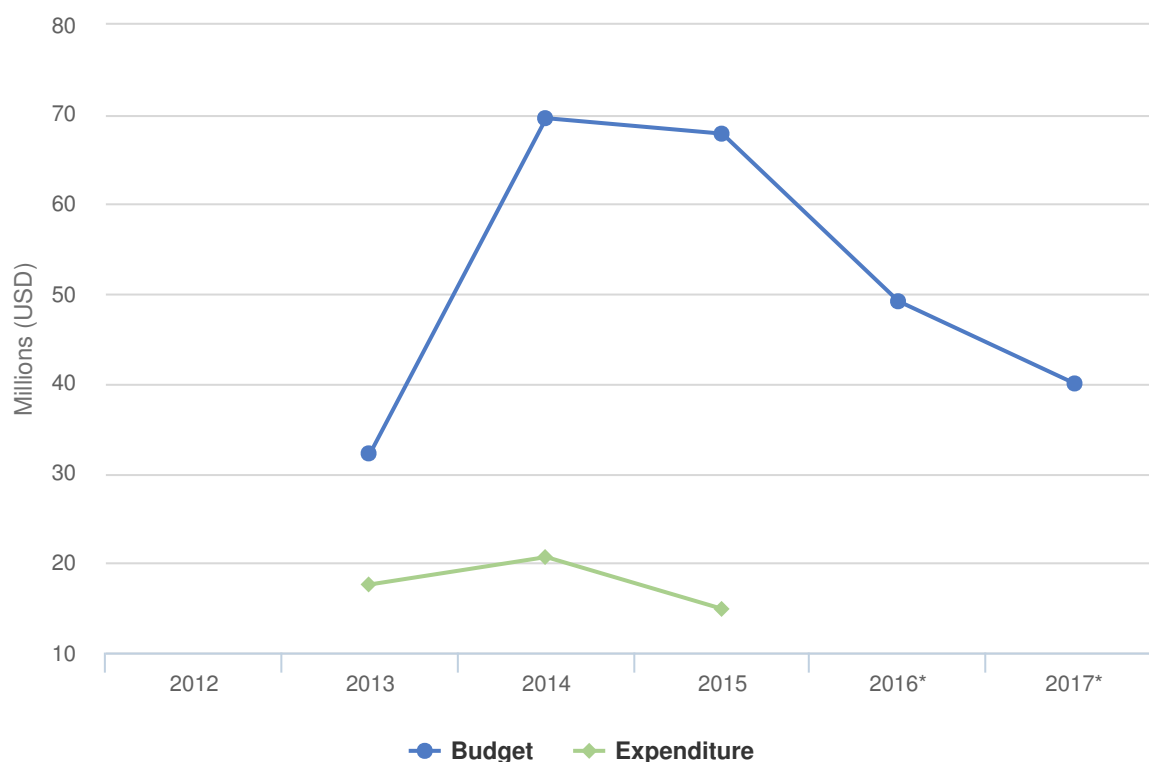
# People of Concern

DECREASE IN  
**53%** 2015

<b>2015</b>	135,816
<b>2014</b>	291,615
<b>2013</b>	325,965



## Budgets and Expenditure for Mali



UNHCR's activities in Mali are implemented in a very complex context, with serious conflict and emergency related challenges. The humanitarian operating environment in the North remains volatile and security is fragile. Humanitarian access to populations of concern, particularly for international staff, remains restricted, impeding the effective delivery of assistance.

Despite the volatile security conditions, tripartite agreements for the voluntary repatriation of Malian refugees have been signed with the Governments of Burkina Faso and Niger. However, the ongoing insecurity has hampered a large return operation to the North. Renewed clashes between April and August 2015 have deterred some Malian refugees from returning home. With the signing of the Peace and Reconciliation Agreement in June 2015, the roadmap for an inclusive peace process remains an important challenge, in particular in the areas of security and social and political support.

UNHCR's return and reintegration strategy targets 16 localities in the North. In this context, the Office will focus on solutions-oriented planning and results, and strengthen synergies between protection, social cohesion and solutions, working with all stakeholders to support community-based and peaceful coexistence interventions.

The Government has granted refugees – originating mainly from Mauritania – access to legal and social economic integration and allowed refugees to settle in host communities. The Government has also issued birth certificates for 6,500 refugee children and given refugees access to education and health services. UNHCR's refugee programme in 2016 will emphasize strengthening access to the refugee status determination procedure and supporting local integration. The Office will also advocate for the inclusion of refugees into the national development plan.

# 2016 Original Budget for Mali | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>					
Law and policy	0	0	0	710,019	710,019
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>710,019</b>	<b>710,019</b>
<b>Fair Protection Processes and Documentation</b>					
Registration and profiling	1,407,466	0	0	0	1,407,466
Status determination	100,524	0	0	0	100,524
Individual documentation	353,549	0	627,586	0	981,136
<b>Subtotal</b>	<b>1,861,539</b>	<b>0</b>	<b>627,586</b>	<b>0</b>	<b>2,489,125</b>
<b>Security from Violence and Exploitation</b>					
Protection from effects armed conflict	7,421,358	0	0	0	7,421,358
SGBV prevention and response	3,185,997	0	0	0	3,185,997
Child protection	602,601	0	0	0	602,601
<b>Subtotal</b>	<b>11,209,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,209,956</b>
<b>Basic Needs and Essential Services</b>					
Health	494,547	0	0	0	494,547
Services for persons with specific needs	490,299	0	0	0	490,299
Education	472,085	0	0	0	472,085
<b>Subtotal</b>	<b>1,456,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,456,932</b>
<b>Community Empowerment and Self Reliance</b>					
Community mobilization	150,997	0	0	0	150,997
Co-existence with local communities	1,095,761	0	6,997,889	0	8,093,650
Self-reliance and livelihoods	2,042,309	0	5,969,673	1,202,983	9,214,964
<b>Subtotal</b>	<b>3,289,067</b>	<b>0</b>	<b>12,967,562</b>	<b>1,202,983</b>	<b>17,459,612</b>
<b>Durable Solutions</b>					
Solutions strategy	0	330,649	0	0	330,649
Voluntary return	6,338,552	0	0	0	6,338,552
Integration	1,221,472	0	0	0	1,221,472

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Resettlement	82,024	0	0	0	82,024
Greater reduction of statelessness	0	736,299	0	0	736,299
<b>Subtotal</b>	<b>7,642,048</b>	<b>1,066,948</b>	<b>0</b>	<b>0</b>	<b>8,708,996</b>
<b>Leadership, Coordination and Partnerships</b>					
Coordination and partnerships	0	0	0	941,606	941,606
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>941,606</b>	<b>941,606</b>
<b>Logistics and Operations Support</b>					
Operations management, coordination and support	1,629,132	0	4,180,570	385,965	6,195,668
<b>Subtotal</b>	<b>1,629,132</b>	<b>0</b>	<b>4,180,570</b>	<b>385,965</b>	<b>6,195,668</b>
<b>2016 Original Budget</b>	<b>27,088,674</b>	<b>1,066,948</b>	<b>17,775,719</b>	<b>3,240,572</b>	<b>49,171,913</b>
Increase / Decrease	0	0	0	0	0
<b>2016 Current Budget</b>	<b>27,088,674</b>	<b>1,066,948</b>	<b>17,775,719</b>	<b>3,240,572</b>	<b>49,171,913</b>