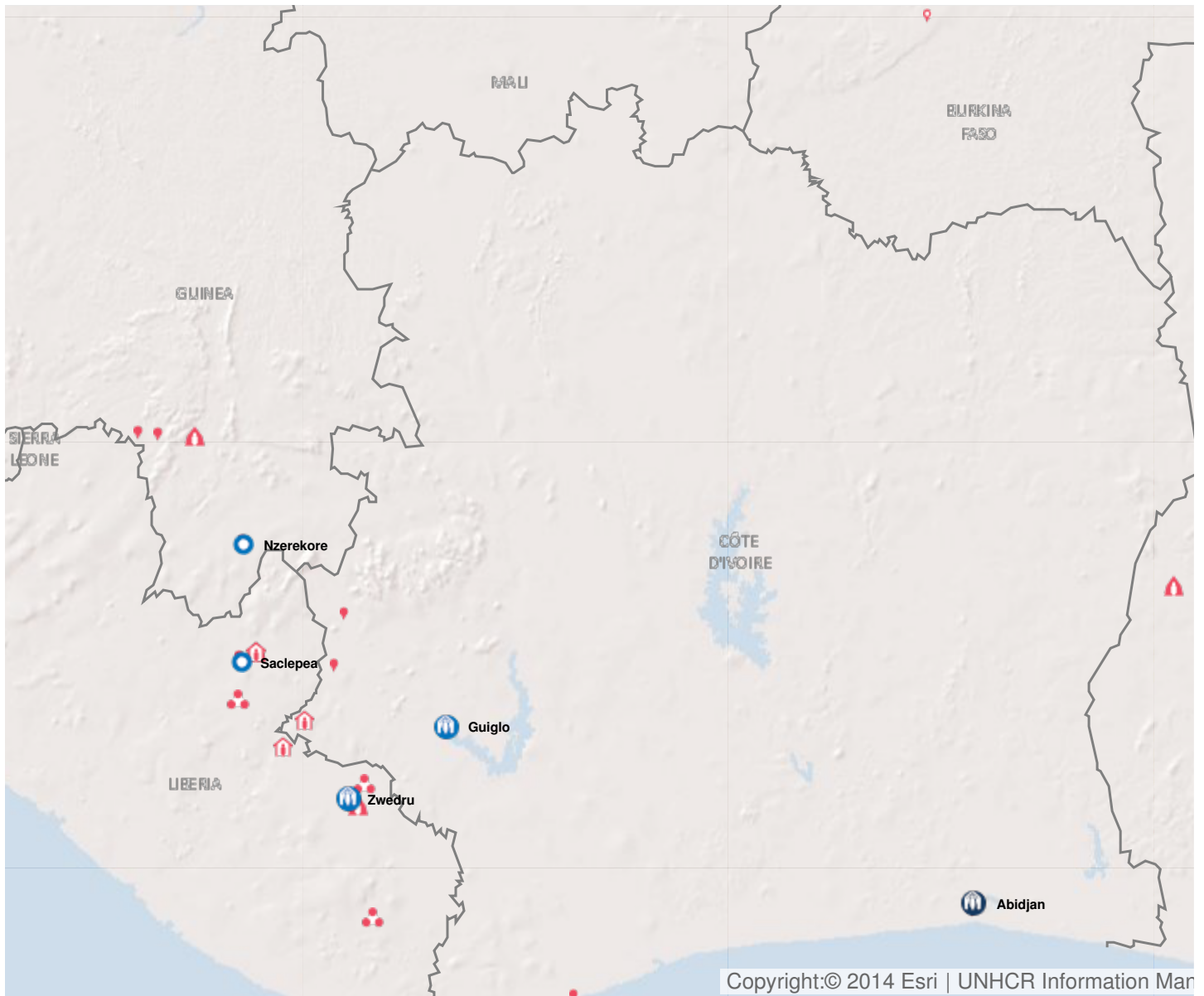


2016 Planning summary

Downloaded on 21/7/2016

Operation: Côte d'Ivoire

Location

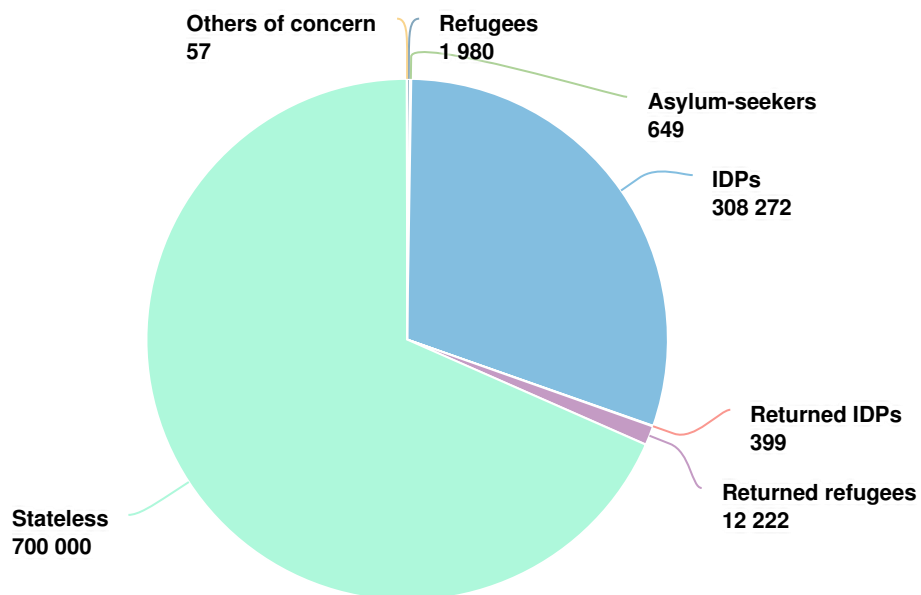


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

People of Concern

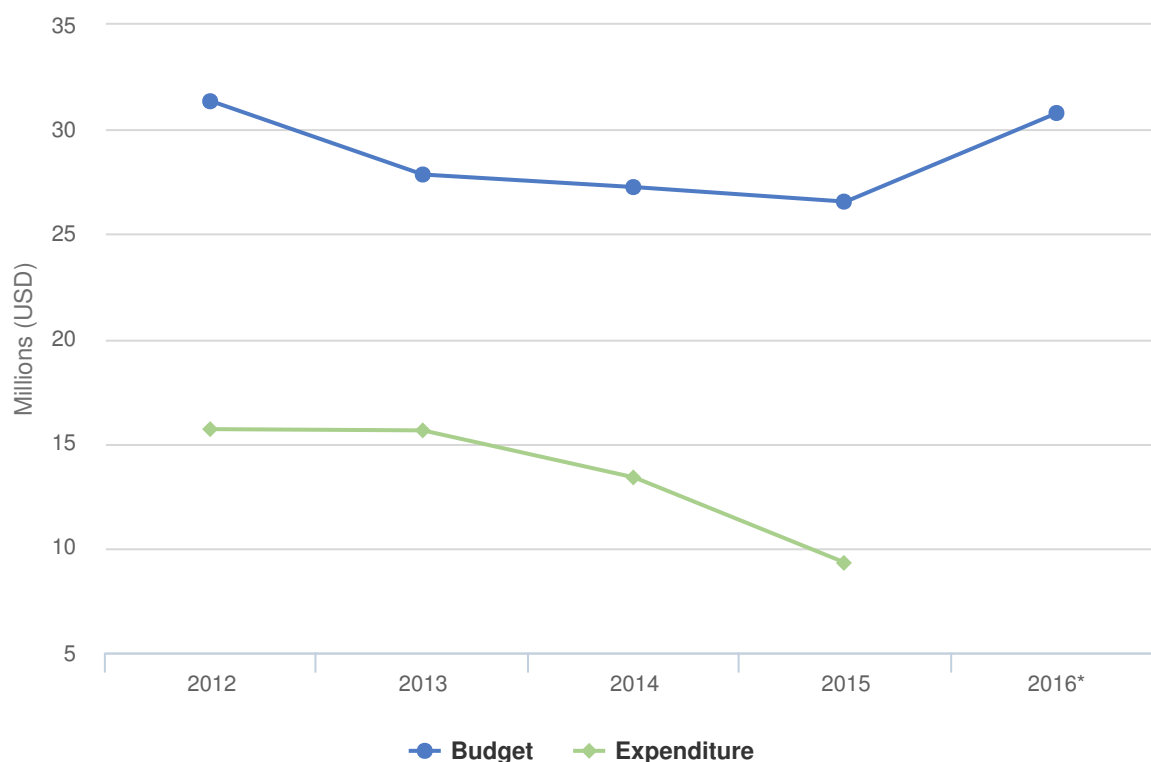
INCREASE IN
39% 2015

2015	1,023,579
2014	739,014
2013	768,747



- Refugees
- Asylum-seekers
- IDPs
- Returned IDPs
- Returned refugees
- Stateless
- Others of concern

Budgets and Expenditure for Côte d'Ivoire



UNHCR's strategy in Côte d'Ivoire revolves around three main axes: continued provision of protection and assistance for refugees and asylum-seekers; reception of Ivorians returning from countries of asylum and their reintegration (infrastructure, sexual and gender-based violence (SGBV), social cohesion) in the main areas of return, together with the Government and development actors; and the pursuance of efforts to reduce statelessness in the country.

The repatriation operation, under which some 240,000 Ivorians returned from asylum countries between October 2011 and July 2014, was suspended in August 2014 as a result of the Ebola outbreak in the region. It is expected that some 21,000 individuals will return in 2016 (20,000 from Liberia and 1,000 from other asylum countries). UNHCR will work with the Government and other partners on rehabilitating basic social infrastructure, as well as implementing activities related to self-reliance, SGBV and peaceful co-existence.

In 2016, UNHCR will support the Government and partners in addressing statelessness so that as many individuals as possible are able to obtain nationality and identity documents. UNHCR will build the capacity of the *Service d'Aide et Assistance aux Réfugiés et Apatrides* in order to respond to the needs of some 675,000 stateless individuals.

2016 Original Budget for Côte d'Ivoire | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment				
Law and policy	58,175	235,461	0	293,637
Administrative Institutions and Practice	0	725,966	0	725,966
Legal remedies and legal assistance	0	75,359	0	75,359
Public attitudes towards persons of concern	174,227	515,718	0	689,945
Subtotal	232,403	1,552,504	0	1,784,907
Fair Protection Processes and Documentation				
Identification of statelessness	0	697,987	0	697,987
Status determination	161,698	0	0	161,698
Civil status documentation	180,114	387,997	935,520	1,503,631
Family re-unification	0	0	233,256	233,256
Subtotal	341,812	1,085,983	1,168,776	2,596,572
Security from Violence and Exploitation				
SGBV prevention and response	142,913	0	391,433	534,347
Non-arbitrary detention	99,908	0	0	99,908
Child protection	65,575	0	0	65,575
Subtotal	308,396	0	391,433	699,830
Basic Needs and Essential Services				
Health	0	0	311,155	311,155
Reproductive health and HIV/ Aids response	0	0	288,166	288,166
Water	0	0	689,083	689,083
Shelter and infrastructure	0	0	4,076,848	4,076,848
Services for persons with specific needs	178,851	0	0	178,851
Education	0	0	707,215	707,215
Subtotal	178,851	0	6,072,467	6,251,318
Community Empowerment and Self Reliance				
Co-existence with local communities	54,246	0	172,328	226,574

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Total
Self-reliance and livelihoods	484,665	0	4,064,686	4,549,352
Subtotal	538,911	0	4,237,014	4,775,925
Durable Solutions				
Voluntary return	106,175	0	6,560,522	6,666,697
Reintegration	0	0	4,090,806	4,090,806
Integration	49,797	0	0	49,797
Resettlement	192,847	0	0	192,847
Greater reduction of statelessness	0	851,193	0	851,193
Subtotal	348,819	851,193	10,651,328	11,851,340
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	48,522	230,005	278,528
Donor relations	86,175	32,680	226,577	345,432
Subtotal	86,175	81,202	456,583	623,960
Logistics and Operations Support				
Supply chain and logistics	128,175	191,520	589,755	909,450
Operations management, coordination and support	426,096	228,039	637,583	1,291,718
Subtotal	554,271	419,559	1,227,338	2,201,168
2016 Original Budget	2,589,638	3,990,442	24,204,940	30,785,020
Increase / Decrease	2,933,962	0	-2,933,962	0
2016 Current Budget	5,523,600	3,990,442	21,270,978	30,785,020