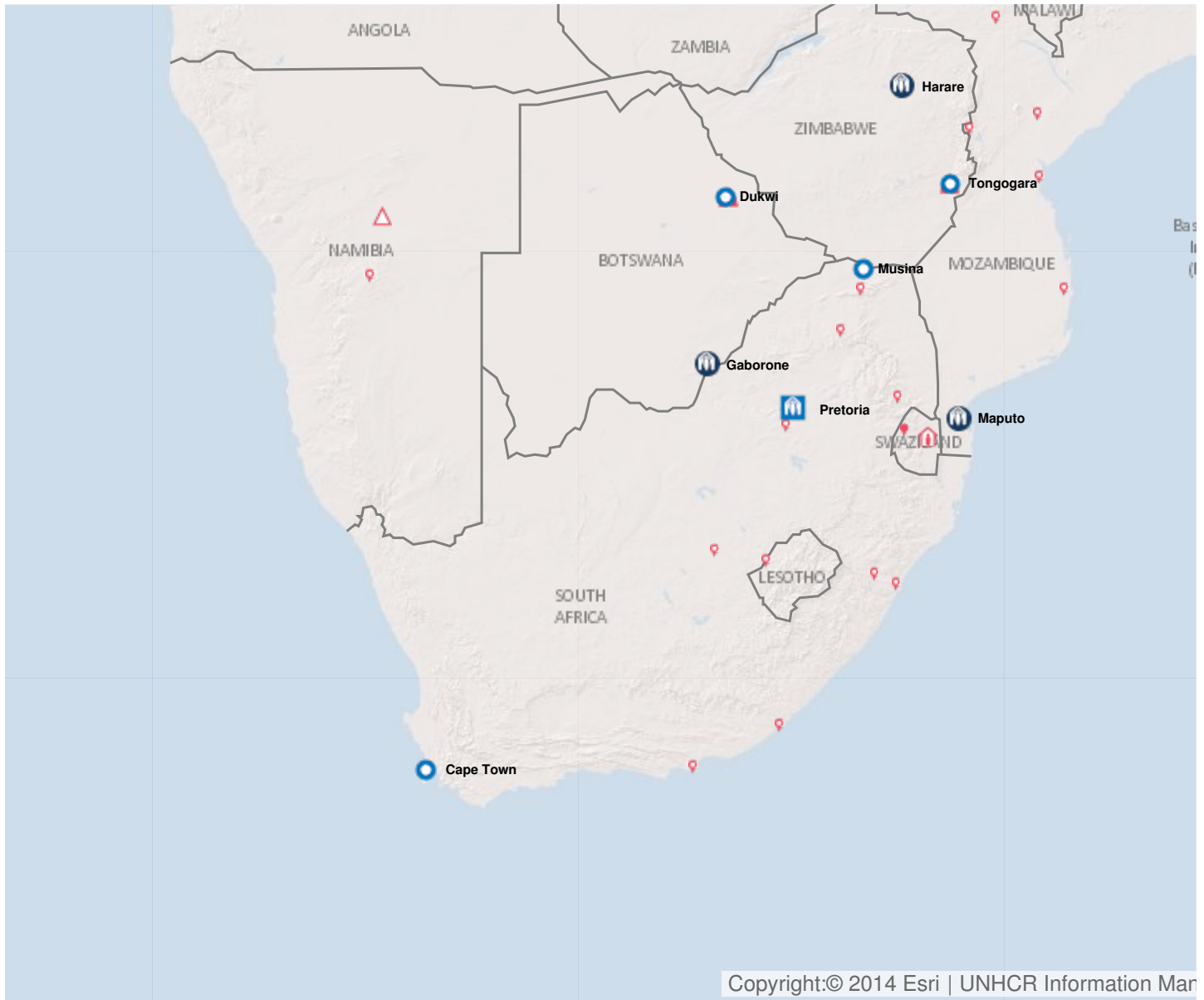


Operation: South Africa Regional Office

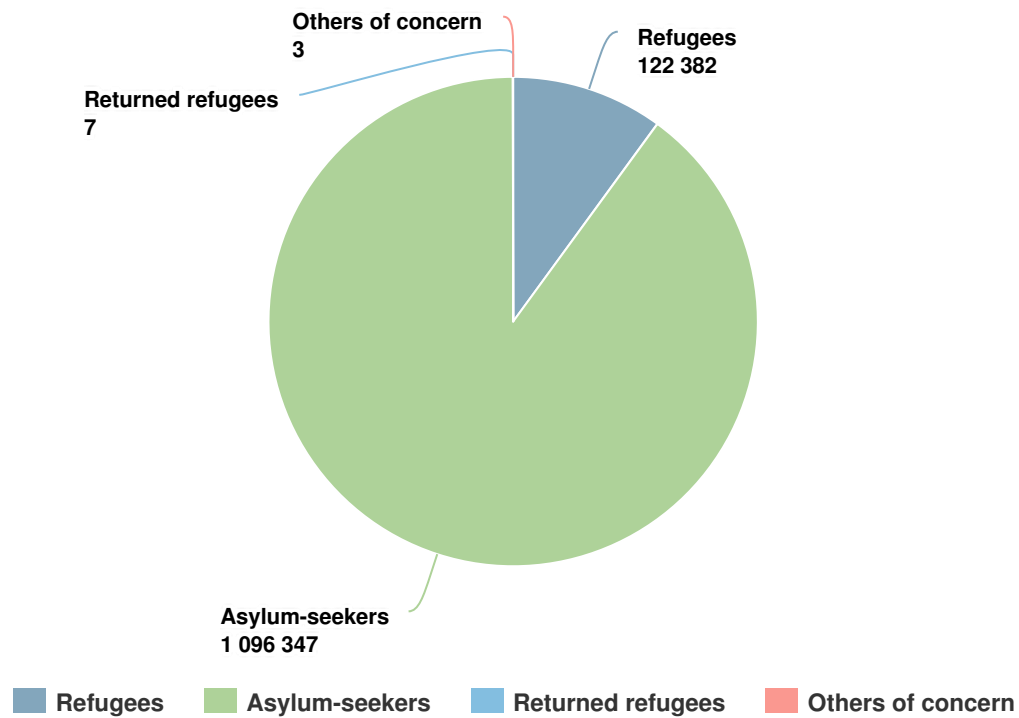


Latest update of camps and office locations **21 Nov 2016**.

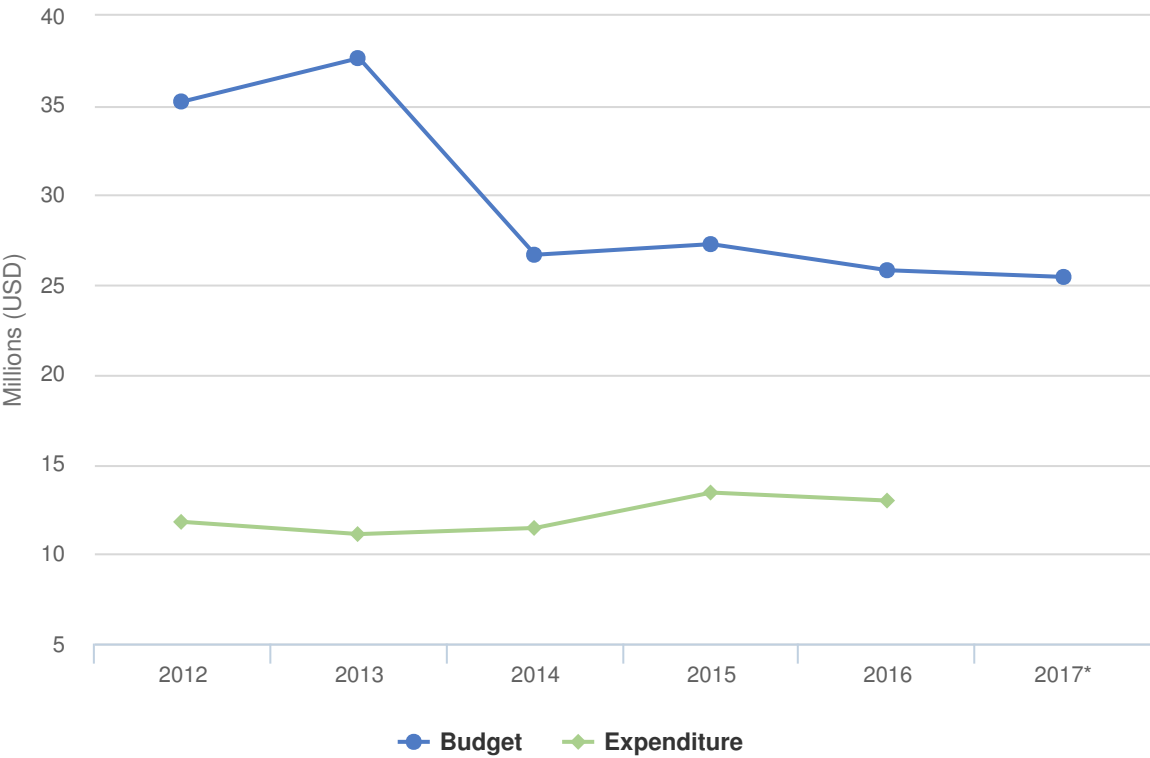
People of Concern

INCREASE IN
111 % 2015

2015	1,218,739
2014	576,990
2013	299,180



Budgets and Expenditure for South Africa Regional Office



Working environment

South Africa continued to experience mixed movements. A high number of new and appeals to asylum applications continued to challenge the functioning of the asylum system.

Xenophobia, which at times resulted in violence, posed serious protection risks to people of concern.

Population trends

- 91,000 refugees and more than 218,000 asylum-seekers as of end 2016.
- The main countries of origin were Ethiopia, the Democratic Republic of the Congo, Zimbabwe, Somalia and Bangladesh.

Achievements and impact

- UNHCR supported the Government in efforts to strengthen the asylum system and improve the quality of decisions.
- Pro bono legal services were provided by UNHCR partners in 4 provinces and legal assistance were provided to 18,030 people of concern.
- A UNHCR toll-free refugee help line became operational in November, and managed on average 350 calls daily.
- UNHCR submitted comments to the June 2016 Green Paper on International Migration.
- UNHCR co-chaired the protection working group with the Government, which worked with governmental, UN and civil society partners on initiatives including to address xenophobia.

Unmet needs

- Additional resources are required to address and prevent xenophobia, and promote social cohesion.
- UNHCR and partners were limited in their capacity to expand community outreach.
- Less than 1% of people of concern have access to social assistance and UNHCR continues to advocate for people of concern with specific needs to have access to national services.

2016 Original Budget for South Africa Regional Office | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
International and regional instruments	1,250	0	1,250
Law and policy	341,161	391,491	732,651
Administrative Institutions and Practice	1,494,012	0	1,494,012
Legal remedies and legal assistance	1,179,580	263,491	1,443,071
Public attitudes towards persons of concern	2,767,162	0	2,767,162
Subtotal	5,783,166	654,981	6,438,147
Fair Protection Processes and Documentation			
Reception conditions	625	0	625
Identification of statelessness	0	329,013	329,013
Registration and profiling	1,180,695	0	1,180,695
Status determination	2,566,009	0	2,566,009
Individual documentation	1,250	0	1,250
Subtotal	3,748,579	329,013	4,077,592
Security from Violence and Exploitation			
SGBV prevention and response	780,937	0	780,937
Child protection	515,778	0	515,778
Subtotal	1,296,715	0	1,296,715
Basic Needs and Essential Services			
Health	501,854	0	501,854
Reproductive health and HIV/ Aids response	765,855	0	765,855
Nutrition	625	0	625
Food security	654,738	0	654,738
Water	625	0	625
Sanitation and hygiene	625	0	625
Shelter and infrastructure	625	0	625
Energy	625	0	625
Basic and domestic and hygiene Items	1,388,019	0	1,388,019
Services for persons with specific needs	1,136,423	0	1,136,423

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Education	1,148,881	0	1,148,881
Subtotal	5,598,895	0	5,598,895
Community Empowerment and Self Reliance			
Community mobilization	866,330	0	866,330
Co-existence with local communities	625	0	625
Self-reliance and livelihoods	1,921,277	0	1,921,277
Subtotal	2,788,233	0	2,788,233
Durable Solutions			
Solutions strategy	827,809	0	827,809
Voluntary return	1,258,640	0	1,258,640
Integration	55,363	0	55,363
Resettlement	1,186,867	0	1,186,867
Greater reduction of statelessness	0	105,536	105,536
Subtotal	3,328,679	105,536	3,434,215
Leadership, Coordination and Partnerships			
Coordination and partnerships	225,319	0	225,319
Donor relations	1,875	0	1,875
Subtotal	227,194	0	227,194
Logistics and Operations Support			
Supply chain and logistics	1,250	0	1,250
Operations management, coordination and support	1,968,206	0	1,968,206
Subtotal	1,969,456	0	1,969,456
2016 Original Budget	24,740,916	1,089,531	25,830,446
Increase / Decrease	10,000	-25,000	-15,000
2016 Final Budget	24,750,916	1,064,531	25,815,446