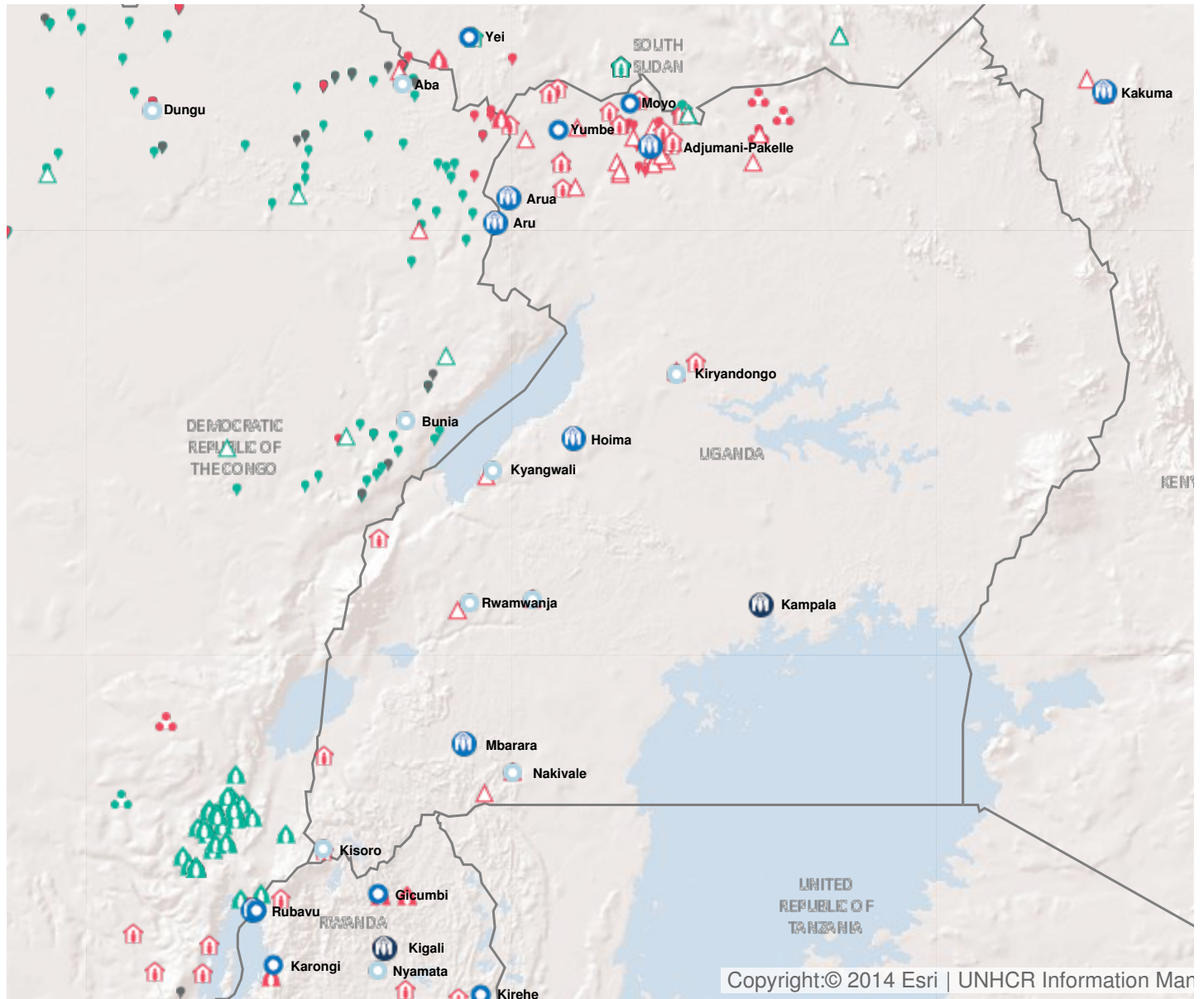


## Operation: Uganda



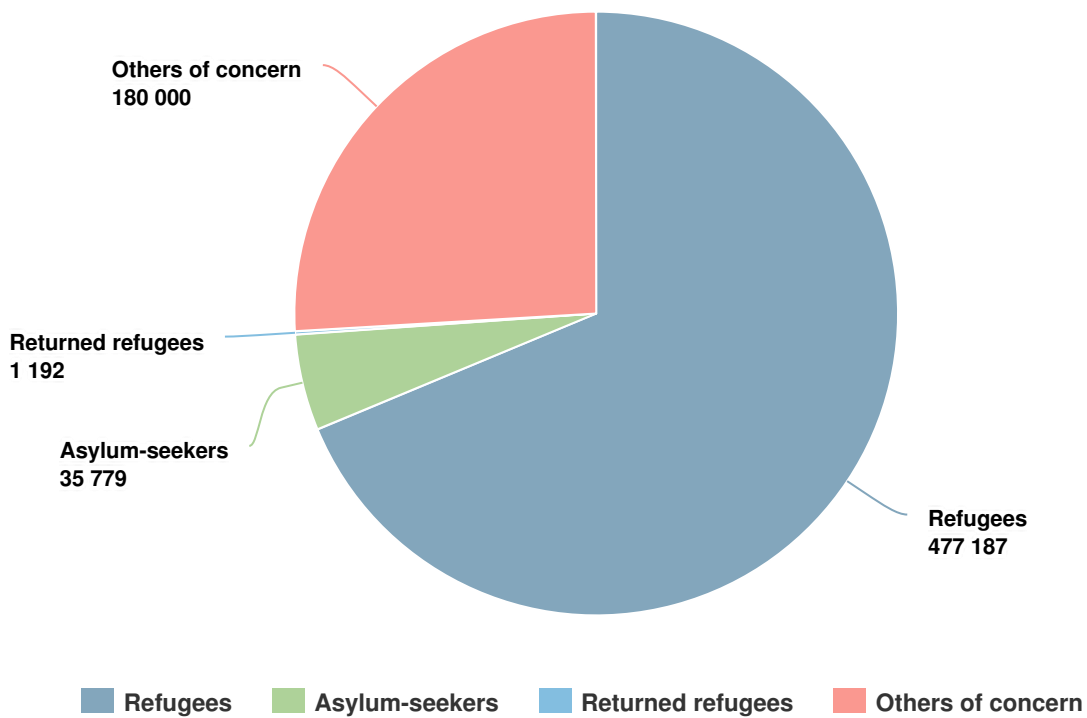
Copyright:© 2014 Esri | UNHCR Information Map

Latest update of camps and office locations 21 Nov 2016.

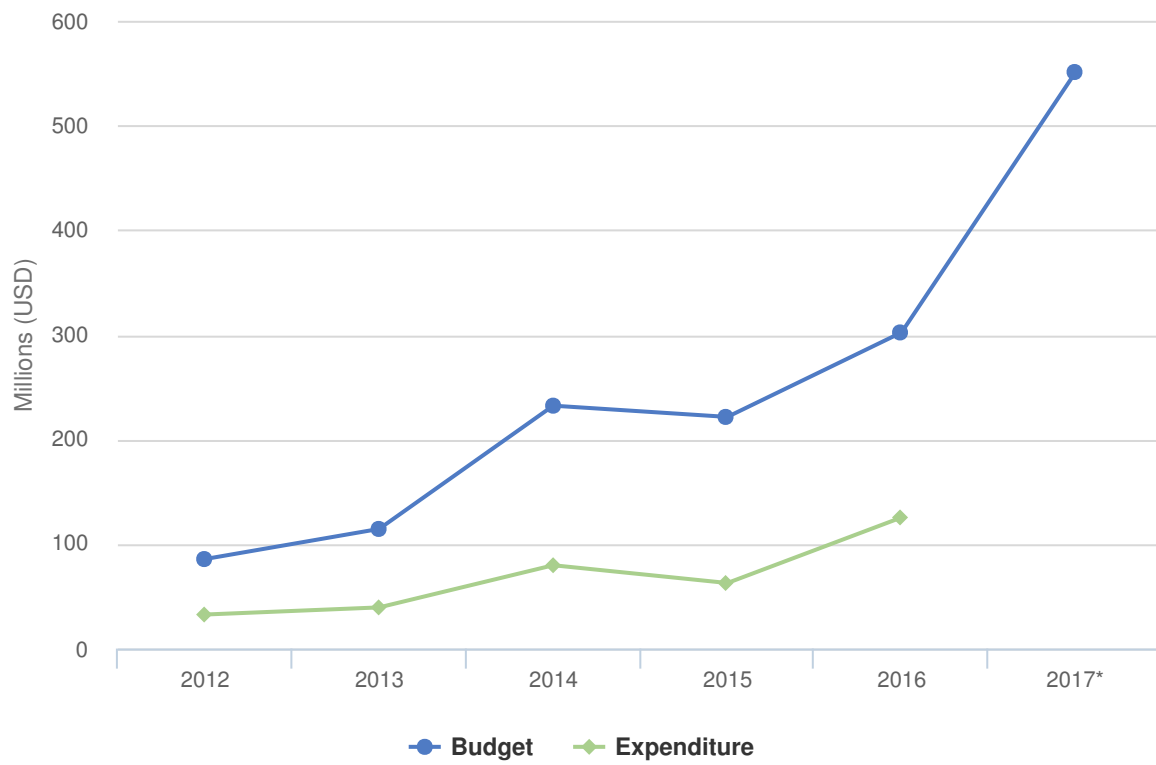
# People of Concern

INCREASE IN  
**16%** 2015

<b>2015</b>	694,158
<b>2014</b>	600,989
<b>2013</b>	294,780



# Budgets and Expenditure for Uganda



The overview of the 2016 report for this operation will be uploaded and available shortly.

# 2016 Original Budget for Uganda | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Favourable Protection Environment</b>			
International and regional instruments	323,199	0	323,199
Law and policy	283,199	0	283,199
Administrative Institutions and Practice	0	108,044	108,044
Legal remedies and legal assistance	2,854,035	0	2,854,035
Access to territory	148,206	0	148,206
<b>Subtotal</b>	<b>3,608,638</b>	<b>108,044</b>	<b>3,716,682</b>
<b>Fair Protection Processes and Documentation</b>			
Reception conditions	2,104,317	0	2,104,317
Registration and profiling	4,509,722	0	4,509,722
Status determination	433,199	0	433,199
Individual documentation	416,099	0	416,099
Civil status documentation	2,449,453	0	2,449,453
<b>Subtotal</b>	<b>9,912,790</b>	<b>0</b>	<b>9,912,790</b>
<b>Security from Violence and Exploitation</b>			
Protection from crime	2,868,744	0	2,868,744
SGBV prevention and response	5,666,340	0	5,666,340
Child protection	4,961,412	0	4,961,412
<b>Subtotal</b>	<b>13,496,496</b>	<b>0</b>	<b>13,496,496</b>
<b>Basic Needs and Essential Services</b>			
Health	21,690,373	0	21,690,373
Reproductive health and HIV/ Aids response	6,370,036	0	6,370,036
Nutrition	4,216,355	0	4,216,355
Food security	393,236	0	393,236
Water	7,953,491	0	7,953,491
Sanitation and hygiene	5,012,619	0	5,012,619
Shelter and infrastructure	27,303,079	0	27,303,079
Energy	3,933,279	0	3,933,279
Basic and domestic and hygiene Items	10,668,631	0	10,668,631

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Services for persons with specific needs	5,443,816	0	5,443,816
Education	48,094,250	0	48,094,250
<b>Subtotal</b>	<b>141,079,164</b>	<b>0</b>	<b>141,079,164</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	1,838,894	0	1,838,894
Co-existence with local communities	4,249,879	0	4,249,879
Natural resources and shared environment	5,295,017	0	5,295,017
Self-reliance and livelihoods	30,305,409	0	30,305,409
<b>Subtotal</b>	<b>41,689,200</b>	<b>0</b>	<b>41,689,200</b>
<b>Durable Solutions</b>			
Solutions strategy	368,199	0	368,199
Voluntary return	1,950,474	0	1,950,474
Integration	1,764,519	0	1,764,519
Resettlement	2,707,260	0	2,707,260
<b>Subtotal</b>	<b>6,790,451</b>	<b>0</b>	<b>6,790,451</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	845,012	0	845,012
<b>Subtotal</b>	<b>845,012</b>	<b>0</b>	<b>845,012</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	8,617,820	0	8,617,820
Operations management, coordination and support	16,683,542	0	16,683,542
<b>Subtotal</b>	<b>25,301,362</b>	<b>0</b>	<b>25,301,362</b>
<b>2016 Original Budget</b>	<b>242,723,113</b>	<b>108,044</b>	<b>242,831,157</b>
Increase / Decrease	59,313,430	0	59,313,430
<b>2016 Final Budget</b>	<b>302,036,543</b>	<b>108,044</b>	<b>302,144,587</b>