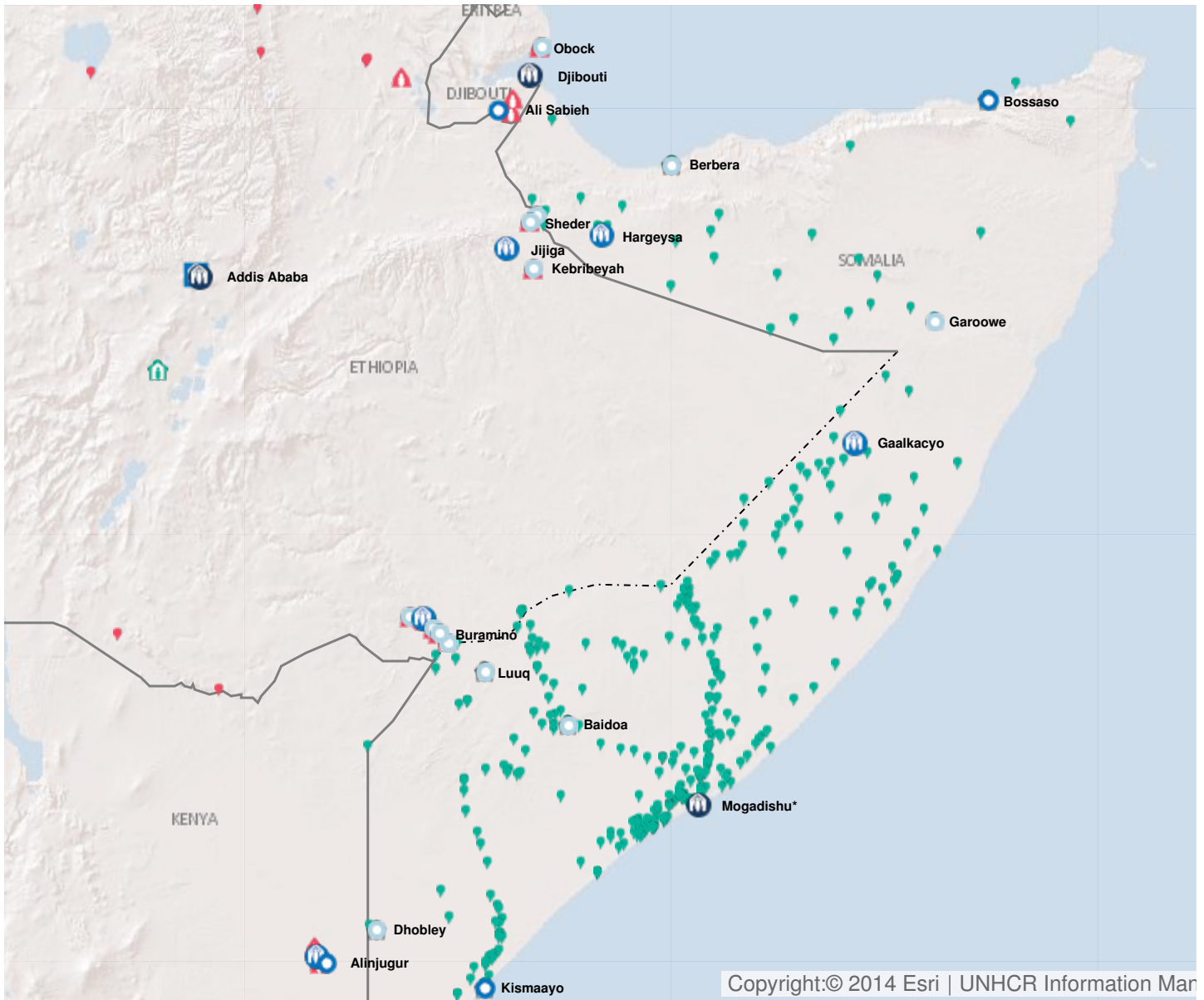


Operation: Somalia

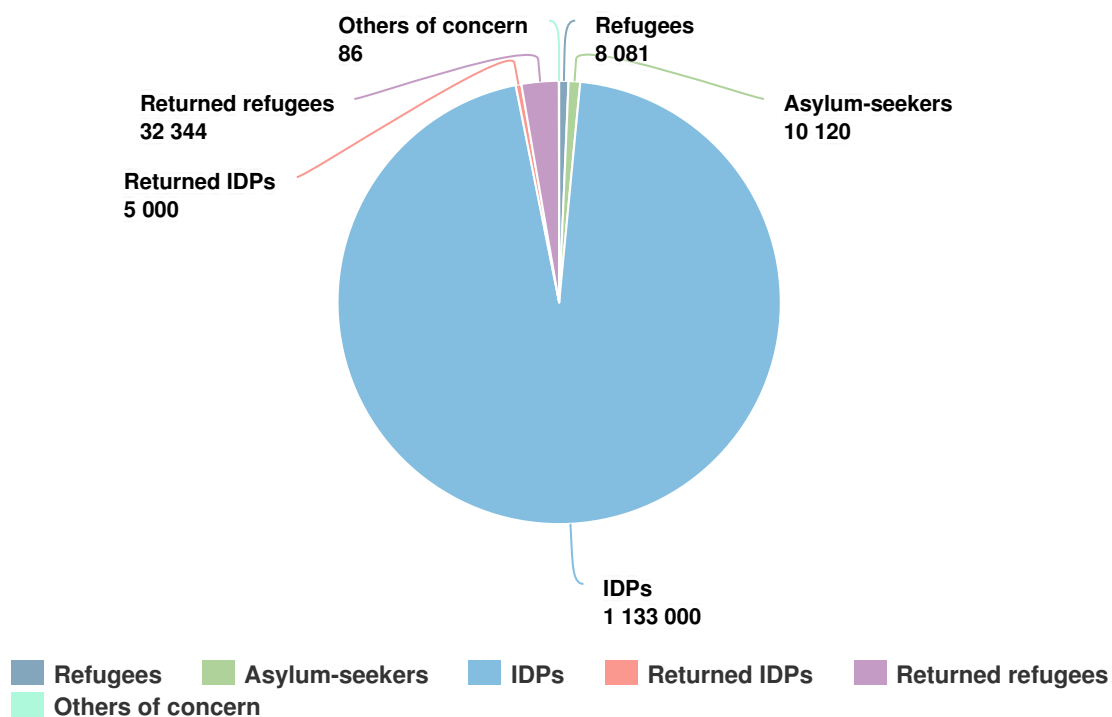


Latest update of camps and office locations 21 Nov 2016.

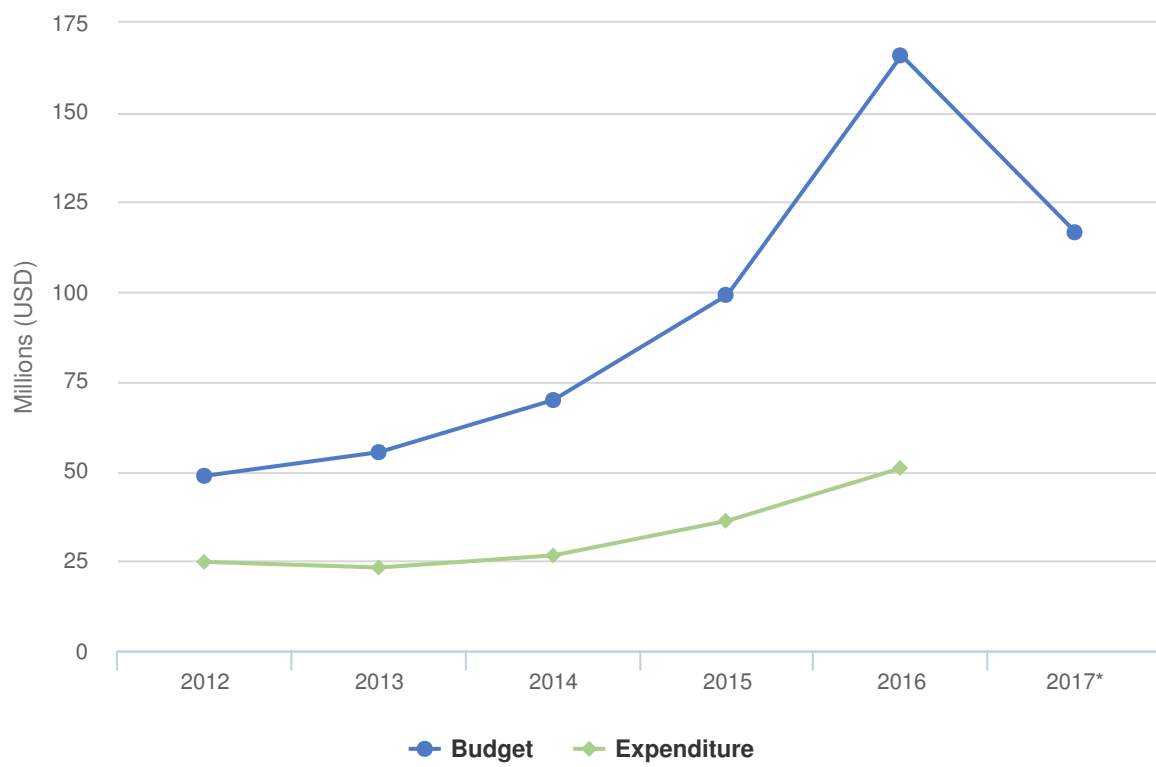
People of Concern

INCREASE IN
2% 2015

2015	1,188,631
2014	1,160,286
2013	1,286,176



Budgets and Expenditure for Somalia



The overview of the 2016 report for this operation will be uploaded and available shortly.

2016 Original Budget for Somalia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	409,466	0	1,037,544	1,447,010
Legal remedies and legal assistance	520,256	0	0	520,256
Access to territory	200,256	0	0	200,256
Public attitudes towards persons of concern	144,045	0	251,072	395,116
Subtotal	1,274,022	0	1,288,615	2,562,637
Fair Protection Processes and Documentation				
Registration and profiling	626,499	0	0	626,499
Status determination	1,138,264	0	0	1,138,264
Subtotal	1,764,763	0	0	1,764,763
Security from Violence and Exploitation				
Protection from effects armed conflict	0	0	2,118,522	2,118,522
SGBV prevention and response	2,306,787	0	3,612,502	5,919,289
Non-arbitrary detention	96,045	0	0	96,045
Child protection	101,045	0	0	101,045
Subtotal	2,503,876	0	5,731,024	8,234,900
Basic Needs and Essential Services				
Health	1,017,982	0	0	1,017,982
Shelter and infrastructure	0	5,606,950	4,635,665	10,242,615
Energy	0	0	308,522	308,522
Basic and domestic and hygiene Items	538,088	0	2,944,594	3,482,681
Services for persons with specific needs	379,045	0	0	379,045
Education	1,568,042	0	0	1,568,042
Subtotal	3,503,155	5,606,950	7,888,781	16,998,886
Community Empowerment and Self Reliance				
Community mobilization	235,256	397,386	0	632,641
Co-existence with local communities	844,211	2,317,386	3,290,944	6,452,540
Self-reliance and livelihoods	1,246,469	4,437,386	2,373,564	8,057,419

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	2,325,936	7,152,157	5,664,507	15,142,600
Durable Solutions				
Solutions strategy	0	0	1,917,044	1,917,044
Voluntary return	10,718,075	0	9,579,487	20,297,562
Reintegration	0	7,368,235	0	7,368,235
Integration	0	0	1,392,593	1,392,593
Resettlement	354,049	0	0	354,049
Subtotal	11,072,124	7,368,235	12,889,124	31,329,482
Leadership, Coordination and Partnerships				
Coordination and partnerships	140,045	256,950	1,564,098	1,961,093
Donor relations	224,555	0	847,109	1,071,664
Subtotal	364,599	256,950	2,411,207	3,032,756
Logistics and Operations Support				
Supply chain and logistics	101,045	0	0	101,045
Operations management, coordination and support	1,070,337	1,566,142	1,767,155	4,403,635
Subtotal	1,171,382	1,566,142	1,767,155	4,504,679
2016 Original Budget	23,979,857	21,950,433	37,640,414	83,570,704
Increase / Decrease	69,433,977	12,912,000	0	82,345,977
2016 Final Budget	93,413,834	34,862,433	37,640,414	165,916,681