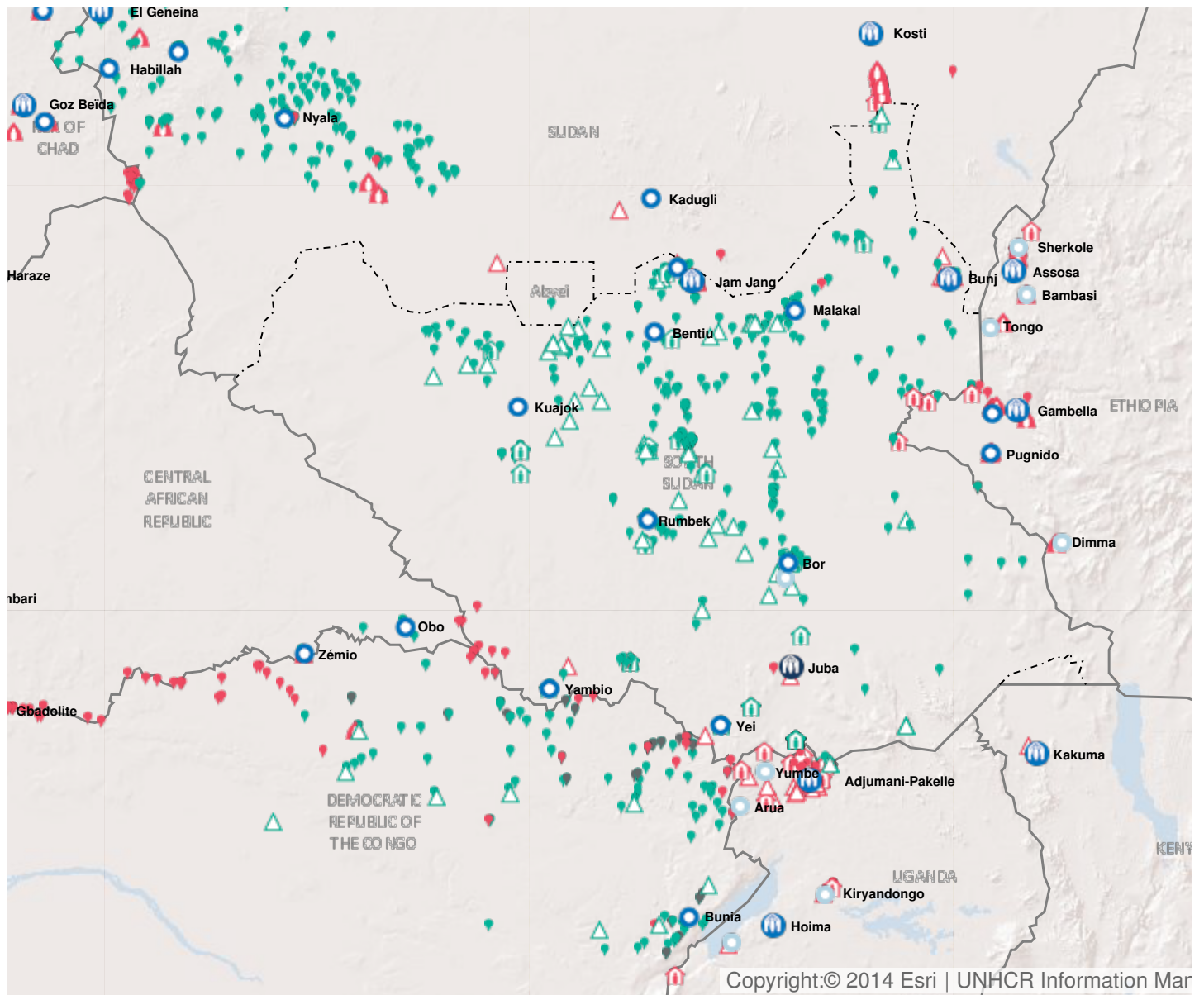


Operation: South Sudan

Location

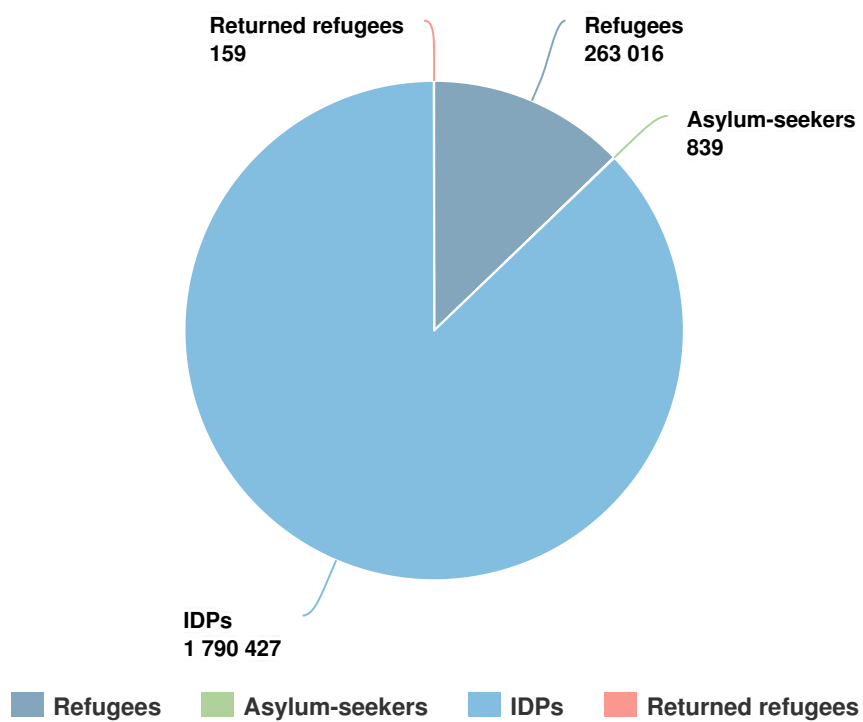


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

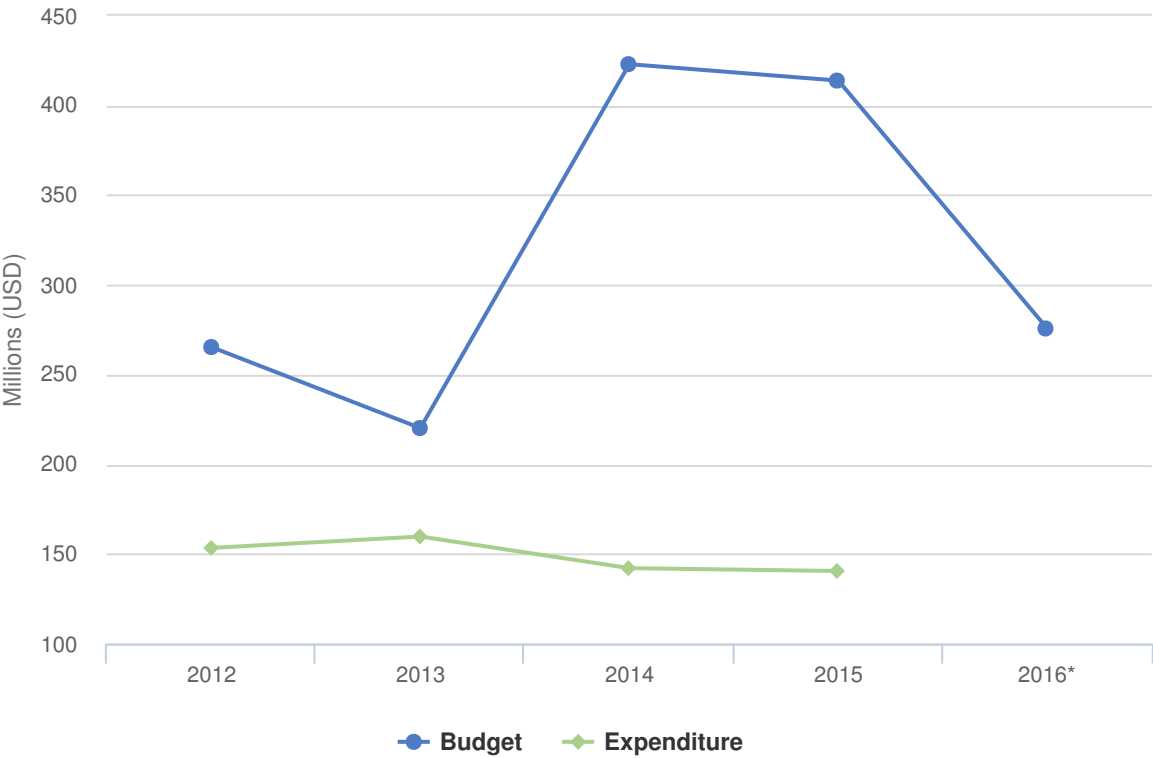
People of Concern

DECREASE IN
2% 2015

| | |
|-------------|-----------|
| 2015 | 2,054,441 |
| 2014 | 2,093,729 |
| 2013 | 561,117 |



Budgets and Expenditure for South Sudan



Since the outbreak of violence in December 2013, fighting has continued, especially in Unity, Upper Nile and Jonglei states, resulting in recurrent population displacement within the country and beyond. An IASC system-wide level 3 emergency declared in February 2014 remains in effect until the end of November 2015, when the situation in the country will be reviewed. By August 2015, the crisis had adversely affected over 265,000 refugees in the country, particularly those in the conflict-affected Upper Nile and Unity States.

While peace efforts continue, the humanitarian needs of an estimated 1.5 million internally displaced persons (IDPs) remain considerable, and protection concerns persist. Many parts of the country are difficult to access due to insecurity, poor road conditions and the long rainy season. UNHCR and partners have therefore endeavoured to pre-position NFI stocks.

UNHCR's engagement in the IDP operation is being strategically realigned, in light of the operational reality and implementation capacity. The emergency shelter/NFI cluster will focus on addressing gaps identified through protection monitoring outside of IDP sites, rather than on the previous comprehensive approach. This operational adjustment, together with a lower population planning figure of 120,000 for 2016 (compared to 2015), has led to a reduction in estimated budgetary requirements for the South Sudan operation in 2016 and 2017.

In this context, UNHCR, in cooperation with the South Sudanese Commission for Refugee Affairs and operational partners, will continue to provide protection and multi-sectoral assistance for refugees, including emergency response, while ensuring effective leadership and coordination of the refugee response in the country. Increased attention will be placed on refugees' self-reliance, including through new initiatives to promote livelihoods. Peaceful coexistence between host communities and refugees will be promoted. As part of inter-agency humanitarian efforts, UNHCR will also provide protection and assistance to IDPs through cluster coordination (Protection and CCCM) and protection delivery, especially in hard-to-reach areas.

2016 Original Budget for South Sudan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 4 IDP projects | Total |
|--|----------------------------------|------------------------------------|--------------------------|--------------------|
| Favourable Protection Environment | | | | |
| Law and policy | 2,589,059 | 2,538,862 | 1,241,974 | 6,369,895 |
| Public attitudes towards persons of concern | 769,375 | 0 | 0 | 769,375 |
| Subtotal | 3,358,434 | 2,538,862 | 1,241,974 | 7,139,270 |
| Fair Protection Processes and Documentation | | | | |
| Registration and profiling | 3,392,260 | 0 | 2,365,308 | 5,757,568 |
| Status determination | 1,054,706 | 0 | 0 | 1,054,706 |
| Individual documentation | 2,058,375 | 2,256,931 | 0 | 4,315,306 |
| Subtotal | 6,505,341 | 2,256,931 | 2,365,308 | 11,127,580 |
| Security from Violence and Exploitation | | | | |
| Protection from crime | 1,485,457 | 0 | 0 | 1,485,457 |
| Protection from effects armed conflict | 0 | 0 | 5,346,480 | 5,346,480 |
| SGBV prevention and response | 6,213,171 | 0 | 8,802,159 | 15,015,330 |
| Child protection | 5,120,852 | 0 | 0 | 5,120,852 |
| Subtotal | 12,819,479 | 0 | 14,148,639 | 26,968,118 |
| Basic Needs and Essential Services | | | | |
| Health | 11,395,312 | 0 | 0 | 11,395,312 |
| Reproductive health and HIV/ Aids response | 3,604,389 | 0 | 0 | 3,604,389 |
| Nutrition | 4,588,695 | 0 | 0 | 4,588,695 |
| Food security | 1,138,615 | 0 | 0 | 1,138,615 |
| Water | 9,504,615 | 0 | 0 | 9,504,615 |
| Sanitation and hygiene | 7,795,531 | 0 | 0 | 7,795,531 |
| Shelter and infrastructure | 19,957,508 | 0 | 28,250,615 | 48,208,123 |
| Basic and domestic and hygiene Items | 12,657,233 | 0 | 23,105,615 | 35,762,848 |
| Services for persons with specific needs | 2,703,938 | 0 | 4,749,497 | 7,453,435 |
| Education | 17,509,803 | 0 | 0 | 17,509,803 |
| Subtotal | 90,855,637 | 0 | 56,105,728 | 146,961,365 |
| Community Empowerment and Self Reliance | | | | |

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 4 IDP projects | Total |
|--|----------------------------------|------------------------------------|--------------------------|--------------------|
| Community mobilization | 2,589,519 | 0 | 3,126,688 | 5,716,207 |
| Co-existence with local communities | 6,026,750 | 0 | 4,825,308 | 10,852,058 |
| Natural resources and shared environment | 1,955,244 | 0 | 0 | 1,955,244 |
| Self-reliance and livelihoods | 6,029,907 | 0 | 0 | 6,029,907 |
| Subtotal | 16,601,419 | 0 | 7,951,995 | 24,553,415 |
| Durable Solutions | | | | |
| Voluntary return | 2,753,447 | 0 | 0 | 2,753,447 |
| Integration | 1,077,993 | 0 | 0 | 1,077,993 |
| Subtotal | 3,831,440 | 0 | 0 | 3,831,440 |
| Leadership, Coordination and Partnerships | | | | |
| Coordination and partnerships | 0 | 0 | 2,784,409 | 2,784,409 |
| Camp management and coordination | 4,718,722 | 0 | 2,659,757 | 7,378,479 |
| Donor relations | 1,198,750 | 0 | 0 | 1,198,750 |
| Subtotal | 5,917,472 | 0 | 5,444,166 | 11,361,638 |
| Logistics and Operations Support | | | | |
| Supply chain and logistics | 18,315,282 | 0 | 11,536,983 | 29,852,265 |
| Operations management, coordination and support | 9,553,248 | 0 | 4,217,874 | 13,771,122 |
| Subtotal | 27,868,530 | 0 | 15,754,858 | 43,623,387 |
| 2016 Original Budget | 167,757,752 | 4,795,794 | 103,012,668 | 275,566,213 |
| Increase / Decrease | 102,000 | 0 | 0 | 102,000 |
| 2016 Current Budget | 167,859,752 | 4,795,794 | 103,012,668 | 275,668,213 |