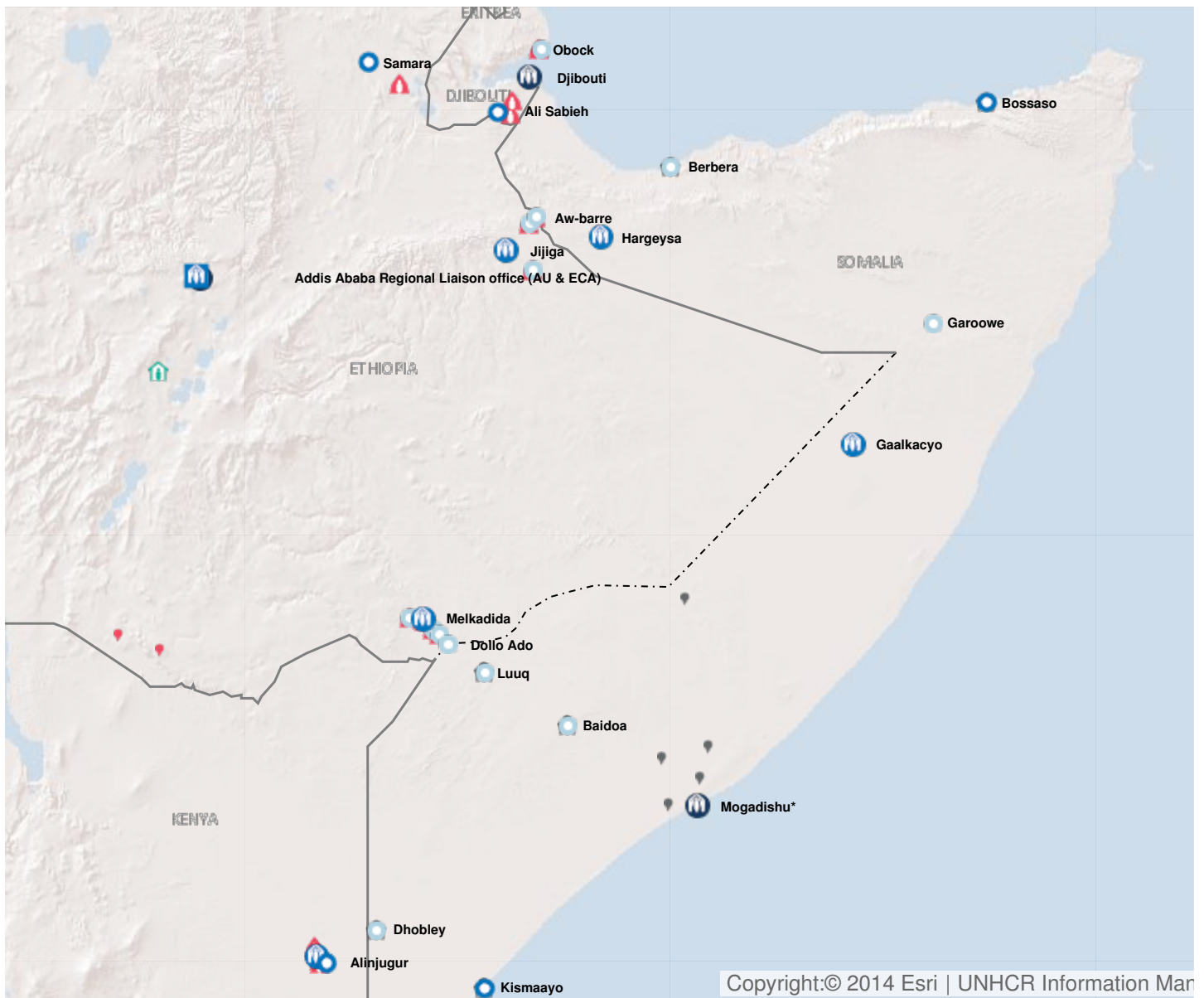


2016 Planning summary

Downloaded on 30/9/2016

Operation: Somalia

Location

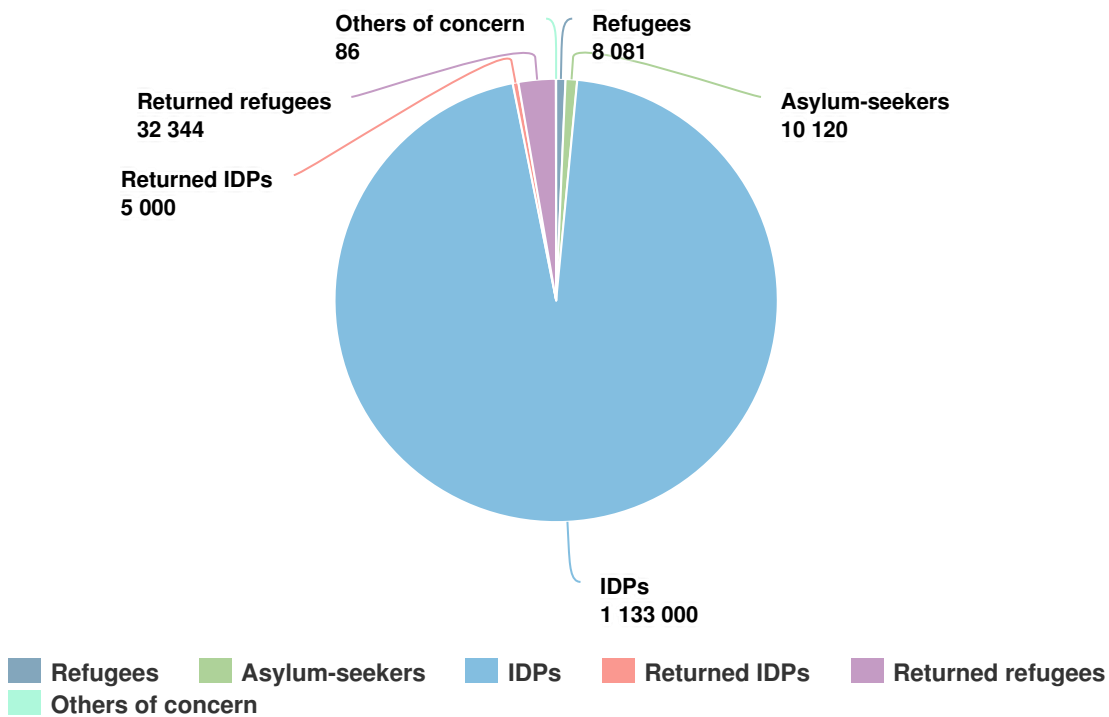


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

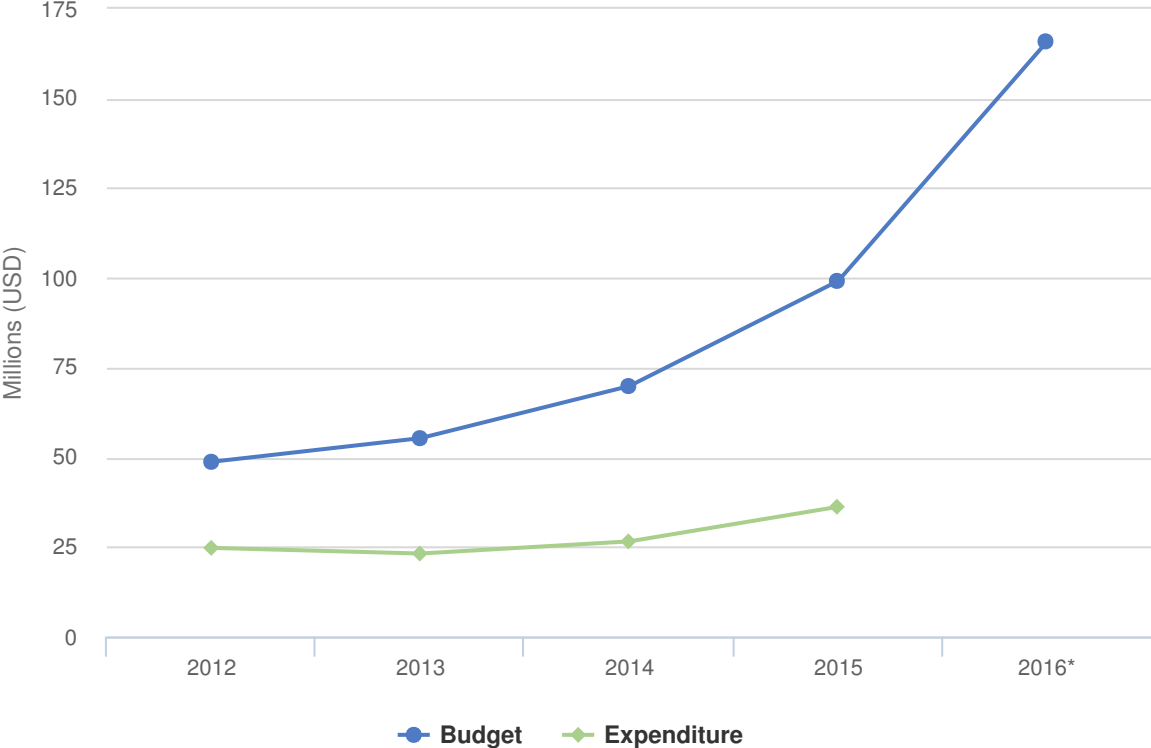
People of Concern

INCREASE IN
2% 2015

2015	1,188,631
2014	1,160,286
2013	1,286,176



Budgets and Expenditure for Somalia



Providing protection and durable solutions to people of concern will continue to be UNHCR's overarching goal in Somalia in 2016. Given the unstable and unpredictable environment that is likely to persist in the country, the approach towards solutions will remain tailored, phased and customized.

Special efforts will be made to support relevant Government ministries and departments with expertise, technical advice and capacity building, both at federal and regional levels in south-central Somalia, Puntland, and Somaliland, in order to help develop a national internally displaced person (IDP) and refugee policy framework.

On the basis of the comprehensive solutions strategy for people of concern developed in 2015 with the Somali authorities and other international partners, UNHCR will continue to implement a series of pilot projects at different locations, to support local integration (in case of protracted IDPs), the voluntary return of refugees and IDPs, and reintegration in areas of return (enhancing self-reliance and access to basic services). This will be based on the lessons learned from: the voluntary return pilot project initiated in December 2014; the IDP returns supported by the UNHCR-led "Return Consortium"; and the IDP local integration/self-reliance pilots in Galkayo and Hargeisa. Resettlement will be used as a protection tool for refugees with specific needs and without any other prospects of a durable solution.

In south-central Somalia, while protracted IDP situations will begin to resolve as durable solutions are achieved, it is expected that returning Somali refugees will be the focus in 2016. Return and initial reintegration packages will be provided to reduce the risk of further displacement. Reintegration activities (e.g. livelihoods, rehabilitation of basic infrastructure) will follow a community-based approach to ensure that assistance benefit IDPs, refugee returnees as well as host populations, and that conflict over resources can be avoided. This will be done in close coordination with development actors, and UNHCR will advocate for the engagement of UN agencies, NGOs, financial institutions and others in meeting the reintegration and development needs of people of concern.

In Puntland and Somaliland, where the majority of refugees and asylum-seekers are located, UNHCR will continue to implement its policy on refugee protection and durable solutions in urban areas while durable solutions are being identified. Emphasis will be on registration and documentation, community outreach, sexual gender-based violence prevention and access to basic services through inclusion in national systems (e.g. health, education). Partnership with local authorities will be strengthened to promote the sustainability of all interventions.

Through its leadership and coordination roles for two clusters (protection and shelter/non-food items), UNHCR will maintain its capacity to respond to urgent needs and provide assistance to the most vulnerable IDPs in emergency situations.

As in previous years, UNHCR will maintain its capacity to track displacements and monitor returns, as well as to assess the overall protection situation in the country, through the Protection and Return Monitoring Network (PRMN). Analysis of the data will form the basis for detailed planning of UNHCR interventions.

Should there be a shortfall in funding, more than 80 per cent of refugee and IDP returnees would not receive a return assistance package, thus compromising the sustainability of returns. There would be a reduction in self-reliance activities for returning refugees; this would also affect the sustainability of returns and potentially trigger secondary displacement, both internally and externally. The lack of core relief items available would reduce the Office's ability to respond to emergencies, and the PRMN would have to be redirected to cover only south-central Somalia, resulting in the risk of gaps in information about population movements and protection needs in the less accessible areas of Puntland and Somaliland.

2016 Original Budget for Somalia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	409,466	0	1,037,544	1,447,010
Legal remedies and legal assistance	520,256	0	0	520,256
Access to territory	200,256	0	0	200,256
Public attitudes towards persons of concern	144,045	0	251,072	395,116
Subtotal	1,274,022	0	1,288,615	2,562,637
Fair Protection Processes and Documentation				
Registration and profiling	626,499	0	0	626,499
Status determination	1,138,264	0	0	1,138,264
Subtotal	1,764,763	0	0	1,764,763
Security from Violence and Exploitation				
Protection from effects armed conflict	0	0	2,118,522	2,118,522
SGBV prevention and response	2,306,787	0	3,612,502	5,919,289
Non-arbitrary detention	96,045	0	0	96,045
Child protection	101,045	0	0	101,045
Subtotal	2,503,876	0	5,731,024	8,234,900
Basic Needs and Essential Services				
Health	1,017,982	0	0	1,017,982
Shelter and infrastructure	0	5,606,950	4,635,665	10,242,615
Energy	0	0	308,522	308,522
Basic and domestic and hygiene Items	538,088	0	2,944,594	3,482,681
Services for persons with specific needs	379,045	0	0	379,045
Education	1,568,042	0	0	1,568,042
Subtotal	3,503,155	5,606,950	7,888,781	16,998,886
Community Empowerment and Self Reliance				
Community mobilization	235,256	397,386	0	632,641
Co-existence with local communities	844,211	2,317,386	3,290,944	6,452,540
Self-reliance and livelihoods	1,246,469	4,437,386	2,373,564	8,057,419

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	2,325,936	7,152,157	5,664,507	15,142,600
Durable Solutions				
Solutions strategy	0	0	1,917,044	1,917,044
Voluntary return	10,718,075	0	9,579,487	20,297,562
Reintegration	0	7,368,235	0	7,368,235
Integration	0	0	1,392,593	1,392,593
Resettlement	354,049	0	0	354,049
Subtotal	11,072,124	7,368,235	12,889,124	31,329,482
Leadership, Coordination and Partnerships				
Coordination and partnerships	140,045	256,950	1,564,098	1,961,093
Donor relations	224,555	0	847,109	1,071,664
Subtotal	364,599	256,950	2,411,207	3,032,756
Logistics and Operations Support				
Supply chain and logistics	101,045	0	0	101,045
Operations management, coordination and support	1,070,337	1,566,142	1,767,155	4,403,635
Subtotal	1,171,382	1,566,142	1,767,155	4,504,679
2016 Original Budget	23,979,857	21,950,433	37,640,414	83,570,704
Increase / Decrease	69,433,977	12,912,000	0	82,345,977
2016 Current Budget	93,413,834	34,862,433	37,640,414	165,916,681