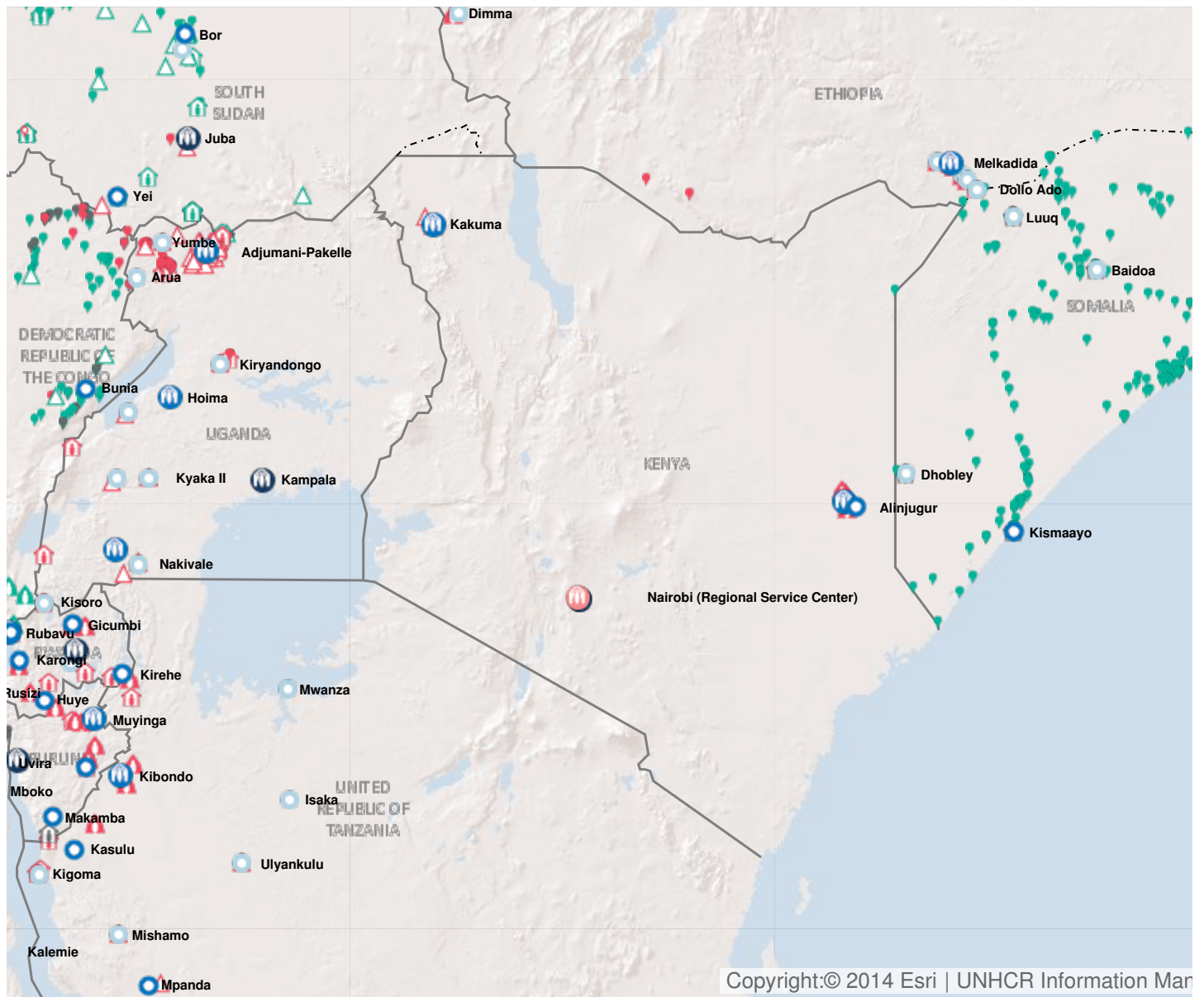


Operation: Kenya

Location



Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

People of Concern

INCREASE IN
2% 2015

2015

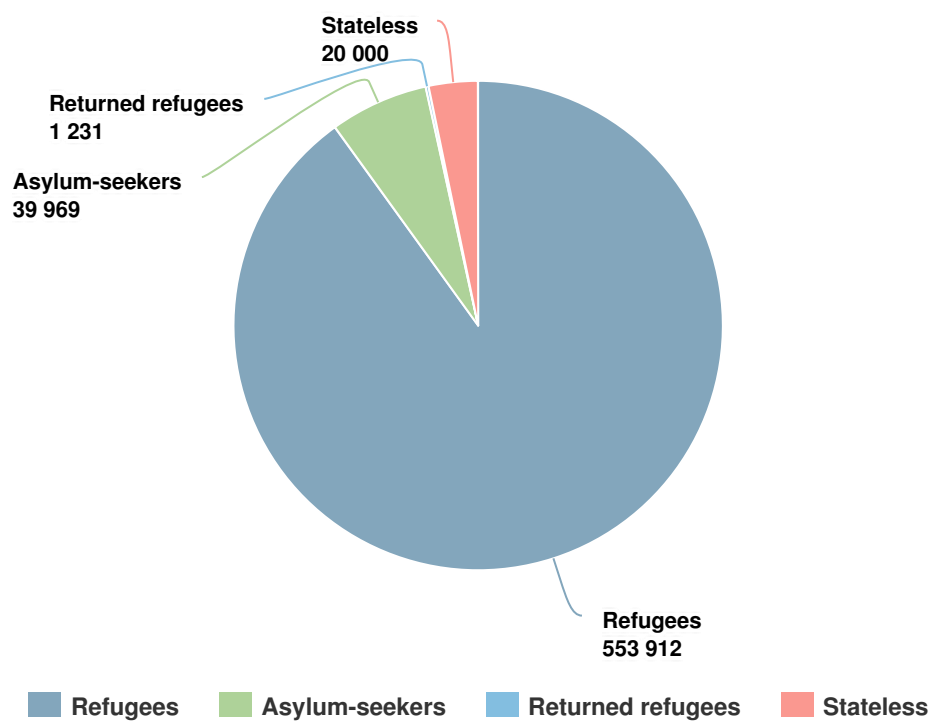
615,112

2014

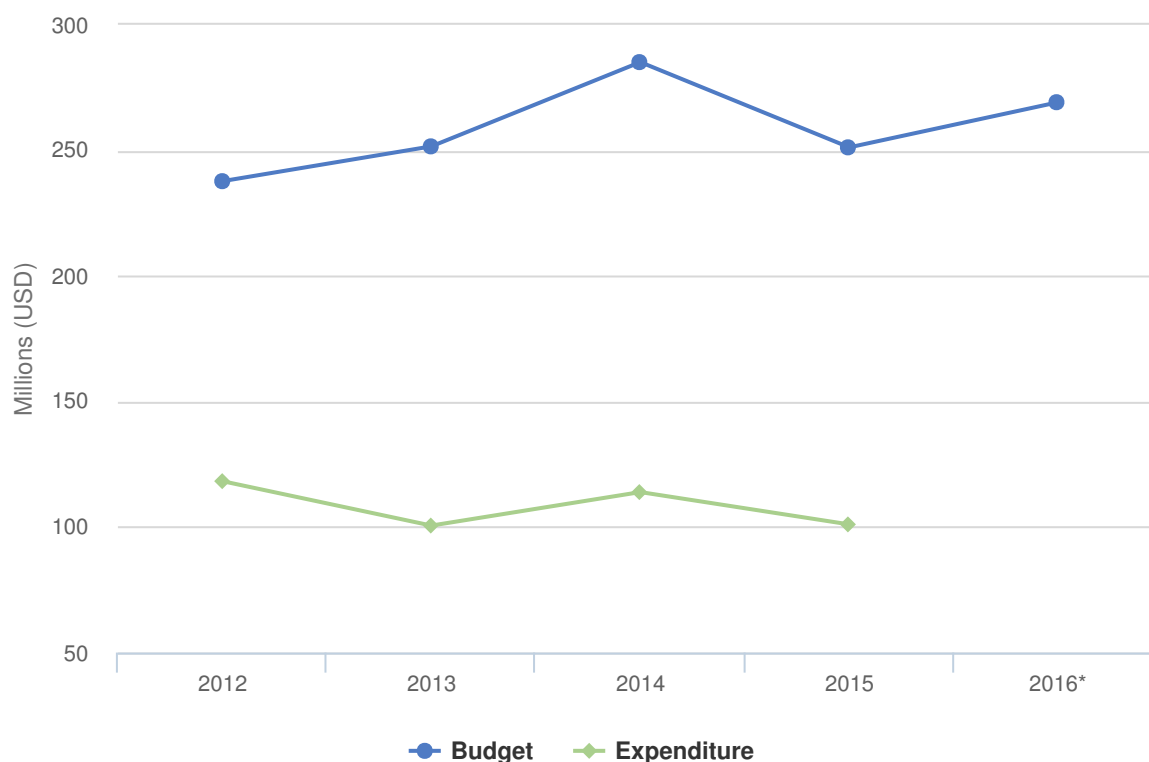
605,364

2013

607,223



Budgets and Expenditure for Kenya



By January 2015, Kenya was hosting more than 585,000 refugees and asylum-seekers (including 356,000 in the Dadaab refugee complex; 178,000 in Kakuma camp; and 51,200 in urban areas). The Government of Kenya, UN agencies, and non-governmental organizations have continued to provide protection and basic assistance for this population. It is anticipated that the number of people of concern will grow by the end of 2015 to at least 601,000, made up of mainly new arrivals from South Sudan, should the conflict persist.

UNHCR's operations and protection strategies are subject to the highly volatile political and security environment in the region. The Government and people of Kenya continues to host refugees and asylum-seekers. Significant numbers are from Somalia and South Sudan, and have been living in the country since the early 1990s.

The Government provides land; safety, security and legal services; and registration and documentation for refugees. Registered refugees and asylum-seekers also enjoy access to public health care and education opportunities. In addition, certain groups of refugees and people at risk of statelessness are eligible for naturalization and citizenship under the country's Constitution, adopted in 2010.

In 2016, UNHCR will continue to support the Government to maintain a receptive policy and solutions environment, as Kenya continues to host a significant refugee population. Adequate support will enable inclusive and targeted development and resilience programmes in refugee and host communities. Youth strategies, informed by age, gender and diversity principles, will also seek to ensure a representative, balanced and sustainable approach to supporting young people of concern to UNHCR.

2016 Original Budget for Kenya | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Total |
|----------------------------------------------------|-------------------------------|---------------------------------|-------------------|
| Favourable Protection Environment | | | |
| International and regional instruments | 0 | 130,180 | 130,180 |
| Administrative Institutions and Practice | 0 | 156,635 | 156,635 |
| Legal remedies and legal assistance | 3,900,985 | 0 | 3,900,985 |
| Access to territory | 187,279 | 0 | 187,279 |
| Public attitudes towards persons of concern | 333,374 | 0 | 333,374 |
| Subtotal | 4,421,638 | 286,815 | 4,708,454 |
| Fair Protection Processes and Documentation | | | |
| Reception conditions | 646,026 | 0 | 646,026 |
| Identification of statelessness | 0 | 32,798 | 32,798 |
| Registration and profiling | 9,808,079 | 0 | 9,808,079 |
| Status determination | 6,665,988 | 0 | 6,665,988 |
| Individual documentation | 410,503 | 0 | 410,503 |
| Civil status documentation | 738,803 | 0 | 738,803 |
| Subtotal | 18,269,399 | 32,798 | 18,302,197 |
| Security from Violence and Exploitation | | | |
| Protection from crime | 7,870,030 | 0 | 7,870,030 |
| SGBV prevention and response | 5,762,941 | 0 | 5,762,941 |
| Non-arbitrary detention | 561,626 | 0 | 561,626 |
| Child protection | 6,617,941 | 0 | 6,617,941 |
| Subtotal | 20,812,538 | 0 | 20,812,538 |
| Basic Needs and Essential Services | | | |
| Health | 24,984,339 | 0 | 24,984,339 |
| Reproductive health and HIV/ Aids response | 5,585,590 | 0 | 5,585,590 |
| Nutrition | 5,751,826 | 0 | 5,751,826 |
| Food security | 365,906 | 0 | 365,906 |
| Water | 8,192,900 | 0 | 8,192,900 |
| Sanitation and hygiene | 7,641,307 | 0 | 7,641,307 |
| Shelter and infrastructure | 15,323,664 | 0 | 15,323,664 |

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Total |
|--------------------------------------------------|-------------------------------|---------------------------------|--------------------|
| Energy | 7,411,935 | 0 | 7,411,935 |
| Basic and domestic and hygiene Items | 10,639,182 | 0 | 10,639,182 |
| Services for persons with specific needs | 5,615,811 | 0 | 5,615,811 |
| Education | 28,306,212 | 0 | 28,306,212 |
| Subtotal | 119,818,673 | 0 | 119,818,673 |
| Community Empowerment and Self Reliance | | | |
| Community mobilization | 2,351,077 | 0 | 2,351,077 |
| Co-existence with local communities | 8,521,063 | 0 | 8,521,063 |
| Natural resources and shared environment | 1,739,138 | 0 | 1,739,138 |
| Self-reliance and livelihoods | 14,025,730 | 0 | 14,025,730 |
| Subtotal | 26,637,008 | 0 | 26,637,008 |
| Durable Solutions | | | |
| Voluntary return | 11,985,666 | 0 | 11,985,666 |
| Integration | 1,132,277 | 0 | 1,132,277 |
| Resettlement | 2,372,482 | 0 | 2,372,482 |
| Greater reduction of statelessness | 0 | 180,387 | 180,387 |
| Subtotal | 15,490,425 | 180,387 | 15,670,812 |
| Leadership, Coordination and Partnerships | | | |
| Coordination and partnerships | 212,612 | 0 | 212,612 |
| Camp management and coordination | 1,202,677 | 0 | 1,202,677 |
| Donor relations | 278,728 | 0 | 278,728 |
| Subtotal | 1,694,017 | 0 | 1,694,017 |
| Logistics and Operations Support | | | |
| Supply chain and logistics | 7,289,839 | 0 | 7,289,839 |
| Operations management, coordination and support | 11,845,347 | 0 | 11,845,347 |
| Subtotal | 19,135,186 | 0 | 19,135,186 |
| 2016 Original Budget | 226,278,884 | 500,000 | 226,778,884 |
| Increase / Decrease | 42,396,079 | 0 | 42,396,079 |
| 2016 Current Budget | 268,674,963 | 500,000 | 269,174,963 |