

## 2016 Planning summary

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Operation: United Republic of Tanzania

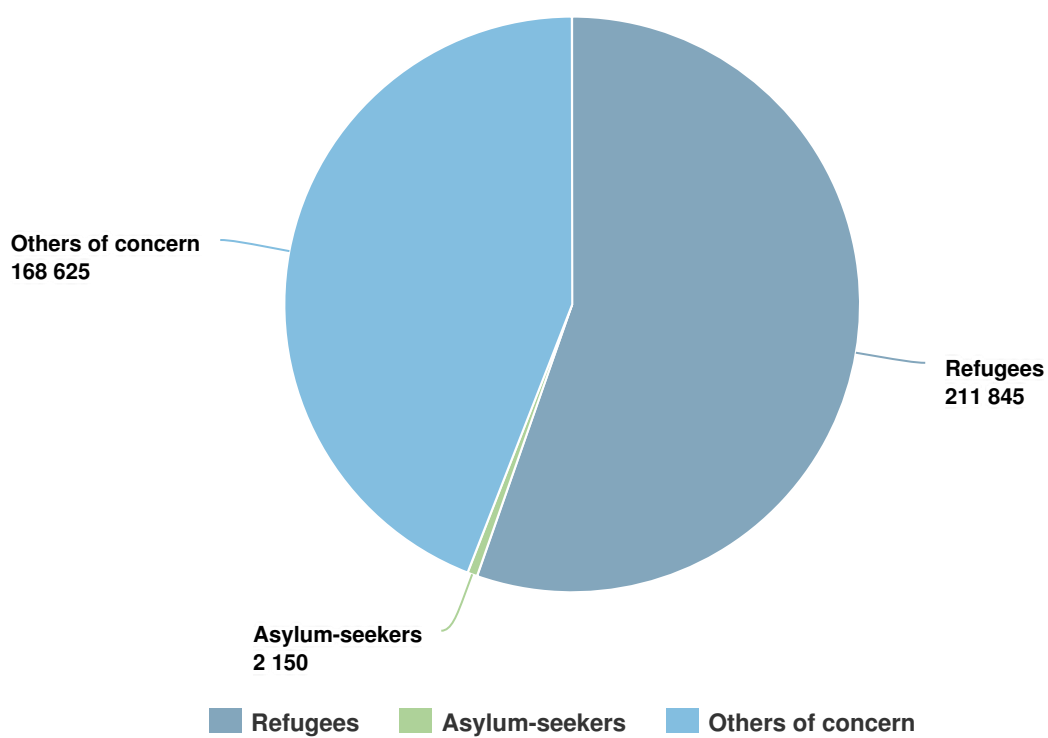
Location

*Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.*

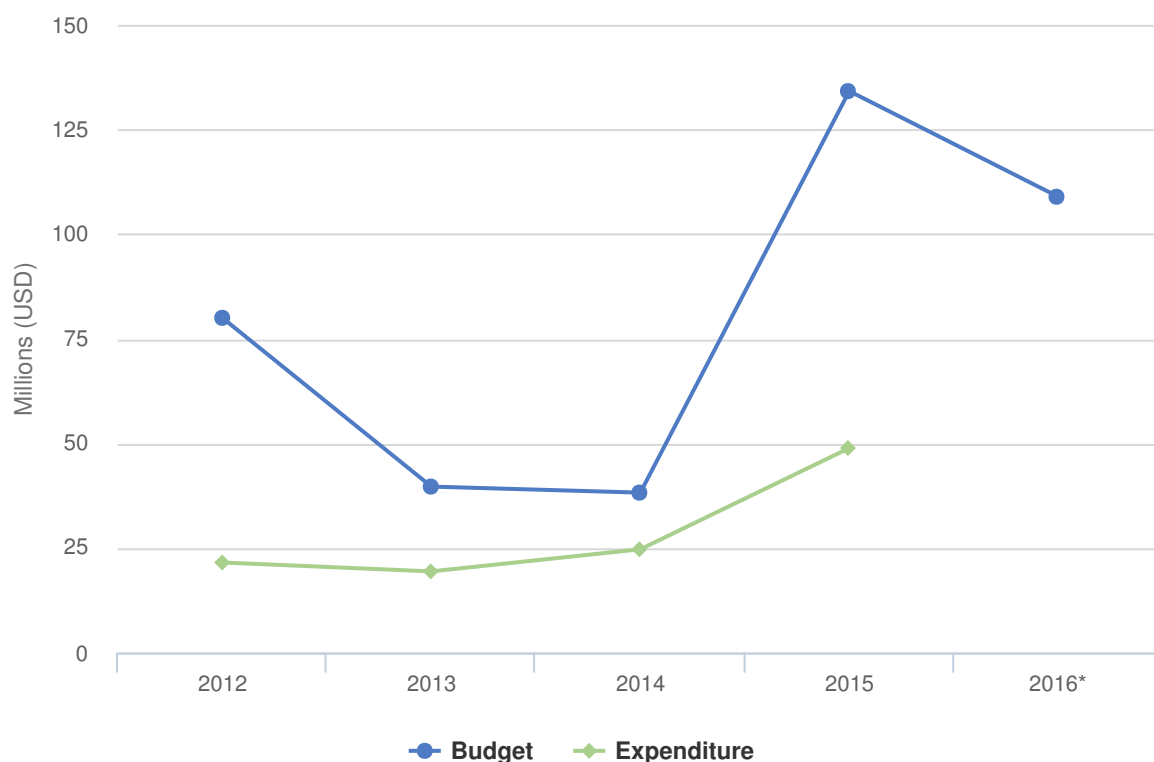
# People of Concern

**52%** INCREASE IN  
**2015**

<b>2015</b>	382,620
<b>2014</b>	252,357
<b>2013</b>	264,762



# Budgets and Expenditure for United Republic of Tanzania



The United Republic of Tanzania (Tanzania) faces a number of domestic challenges, including recurrent conflict-induced displacement and refugee influxes from neighbouring countries. In 2016, the geopolitical context will have a bearing on national politics, security, and the rights and entitlements of people of concern.

Given the continued deterioration of the security situation in eastern Democratic Republic of the Congo (DRC), and lately in Burundi, the Government of Tanzania continues to host and provide protection space to asylum-seekers and refugees. Some 162,150 former Burundian refugees who fled their country in 1972 have been naturalized, and the Government is fully supportive of integrating them into the country, both politically and socio-economically.

In 2016, UNHCR's priorities will be to provide humanitarian assistance, including livelihoods support, for Congolese refugees in a protracted situation, as well as for newly arrived Burundian refugees; to proceed with the resettlement of vulnerable Congolese refugees; and to further support the local integration of newly naturalized Tanzanians (former Burundian refugees).

In case of a funding shortfall in 2016, the sectors most critically affected will include the maintenance of camps, the resettlement of some 6,000 people of concern and support for the local integration process, which includes community projects and other socio-economic and legal services for 200,000 individuals.

# 2016 Original Budget for United Republic of Tanzania | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
<b>Favourable Protection Environment</b>			
International and regional instruments	450,681	0	450,681
Law and policy	269,221	0	269,221
Administrative Institutions and Practice	0	714,582	714,582
Legal remedies and legal assistance	348,558	0	348,558
Access to territory	212,840	0	212,840
Public attitudes towards persons of concern	0	465,524	465,524
<b>Subtotal</b>	<b>1,281,301</b>	<b>1,180,106</b>	<b>2,461,407</b>
<b>Fair Protection Processes and Documentation</b>			
Registration and profiling	2,295,842	1,010,942	3,306,784
Status determination	554,333	0	554,333
Civil status documentation	1,557,216	230,942	1,788,158
<b>Subtotal</b>	<b>4,407,391</b>	<b>1,241,883</b>	<b>5,649,275</b>
<b>Security from Violence and Exploitation</b>			
Protection from crime	731,384	0	731,384
SGBV prevention and response	567,316	321,883	889,199
Child protection	697,863	241,883	939,746
<b>Subtotal</b>	<b>1,996,563</b>	<b>563,766</b>	<b>2,560,330</b>
<b>Basic Needs and Essential Services</b>			
Health	3,578,693	0	3,578,693
Reproductive health and HIV/ Aids response	754,542	0	754,542
Water	2,482,447	0	2,482,447
Sanitation and hygiene	2,002,491	0	2,002,491
Services for persons with specific needs	1,201,387	0	1,201,387
Education	2,452,193	0	2,452,193
<b>Subtotal</b>	<b>12,471,754</b>	<b>0</b>	<b>12,471,754</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	400,547	0	400,547
Co-existence with local communities	0	2,720,160	2,720,160

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Natural resources and shared environment	557,232	0	557,232
Self-reliance and livelihoods	1,200,411	440,942	1,641,352
<b>Subtotal</b>	<b>2,158,190</b>	<b>3,161,101</b>	<b>5,319,292</b>
<b>Durable Solutions</b>			
Solutions strategy	137,840	0	137,840
Integration	0	1,151,883	1,151,883
Resettlement	643,133	0	643,133
<b>Subtotal</b>	<b>780,973</b>	<b>1,151,883</b>	<b>1,932,857</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	531,059	793,746	1,324,806
Donor relations	0	66,883	66,883
<b>Subtotal</b>	<b>531,059</b>	<b>860,629</b>	<b>1,391,689</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	3,145,647	3,437,990	6,583,637
Operations management, coordination and support	1,075,677	566,883	1,642,560
<b>Subtotal</b>	<b>4,221,323</b>	<b>4,004,873</b>	<b>8,226,197</b>
<b>2016 Original Budget</b>	<b>27,848,556</b>	<b>12,164,242</b>	<b>40,012,798</b>
Increase / Decrease	68,599,800	300,000	68,899,800
<b>2016 Current Budget</b>	<b>96,448,356</b>	<b>12,464,242</b>	<b>108,912,598</b>