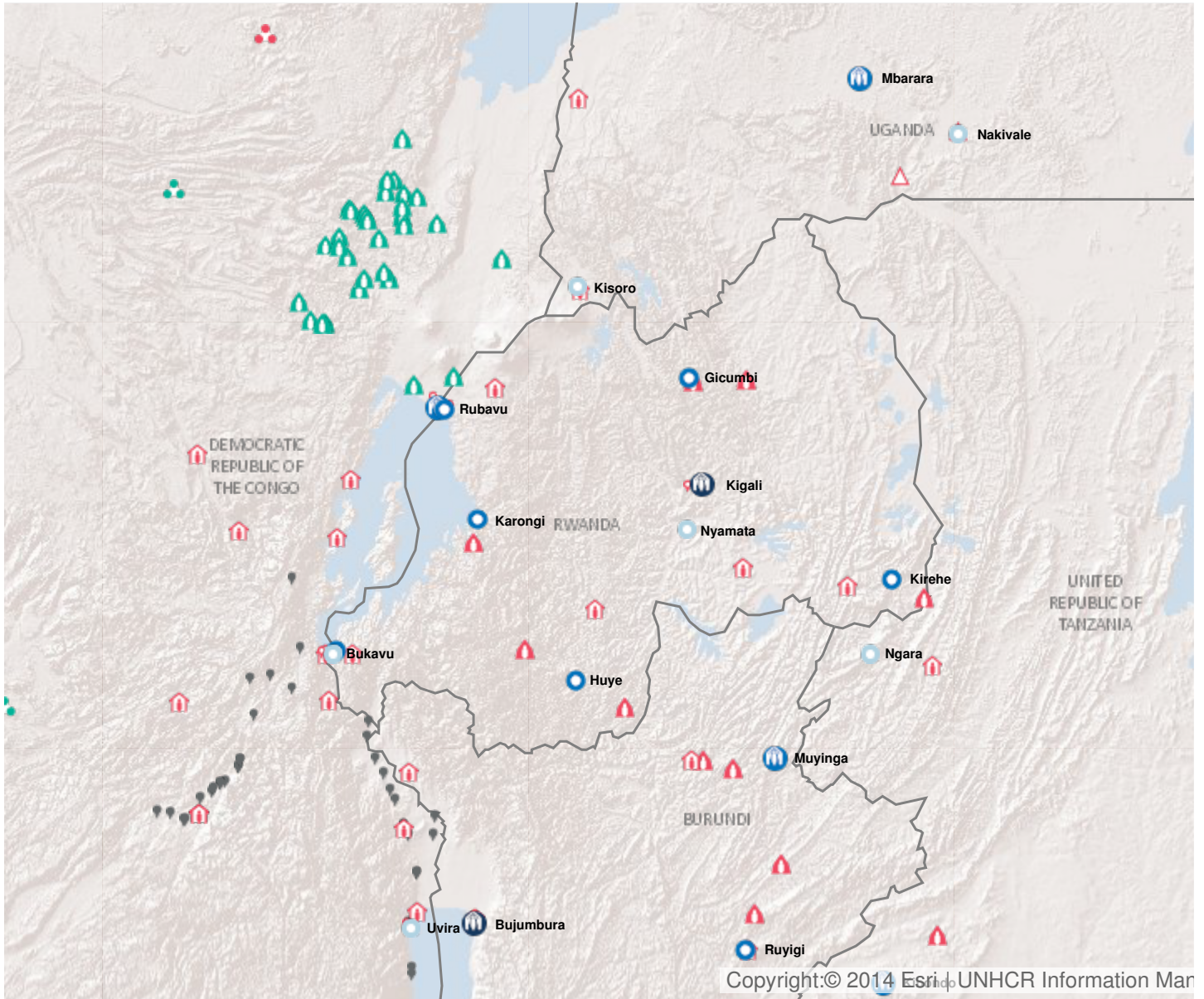


Operation: Rwanda

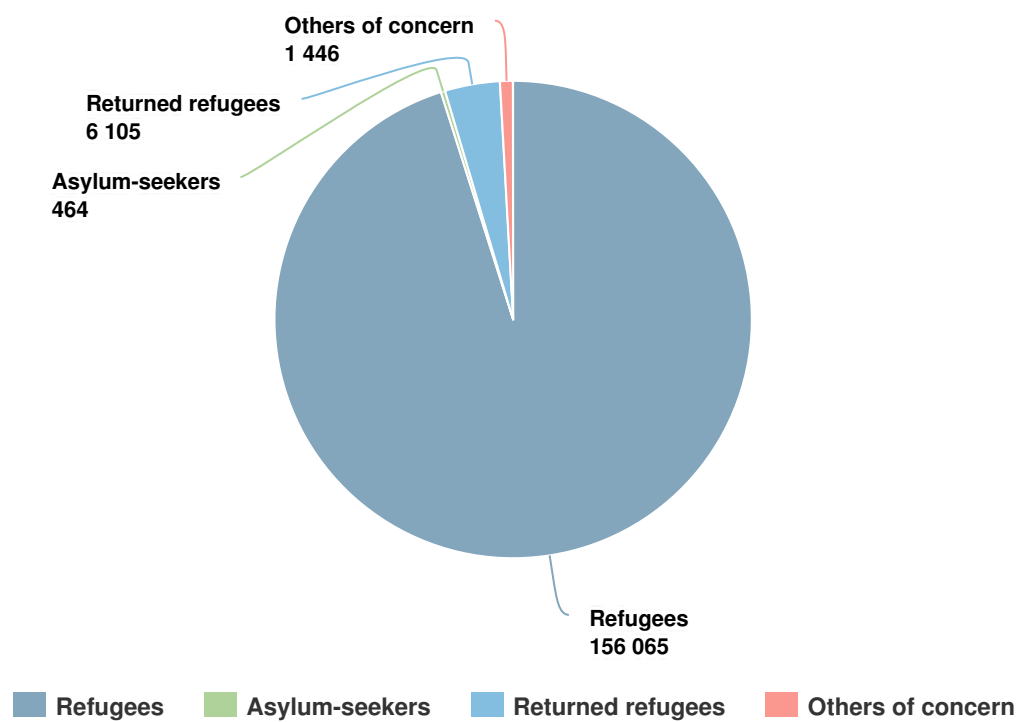


Latest update of camps and office locations 21 Nov 2016.

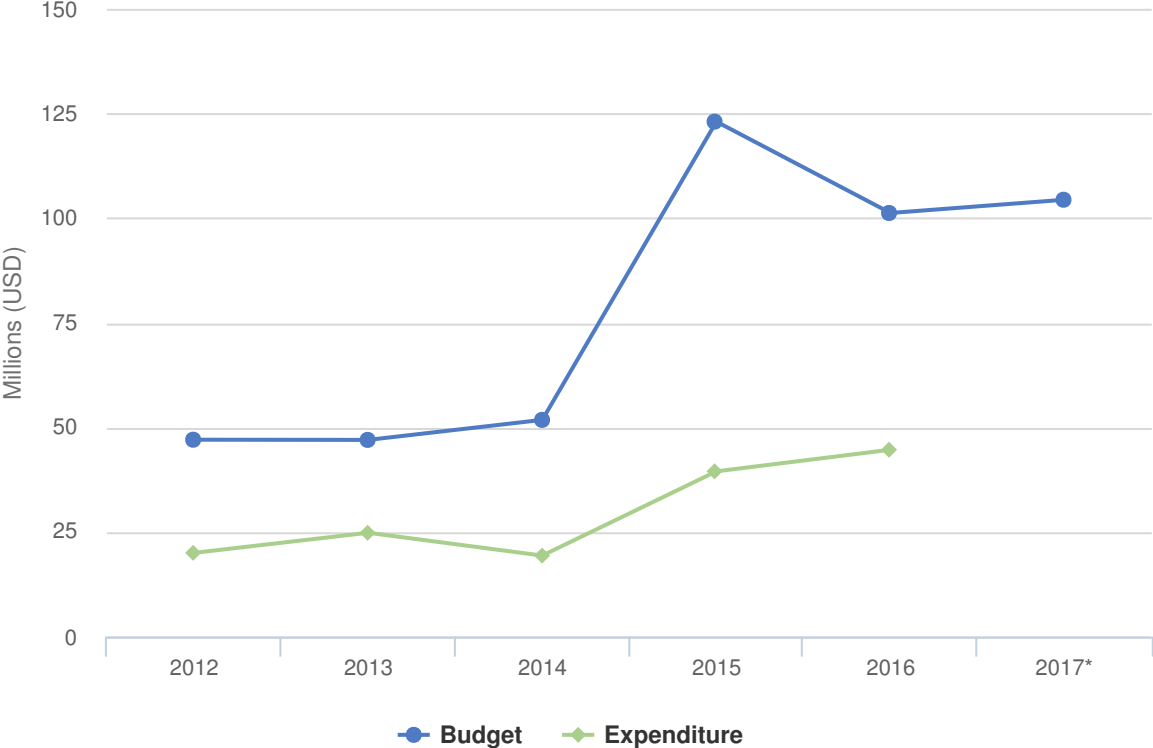
People of Concern

INCREASE IN
9% **2016**

2016	164,080
2015	151,173
2014	80,124



Budgets and Expenditure for Rwanda



Working environment

The security situation in Rwanda remained calm despite its location in a region affected by ongoing tensions in Burundi and the Democratic Republic of the Congo.

While the Government of Rwanda remained committed to the principle of *non-refoulement*, maintaining the civilian and humanitarian character of asylum remained challenging due to the volatile security situation.

Returnees continued to be supported; however the lack of land for additional shelters remained a challenge. In October 2016, UNHCR began providing cash grants to returnees.

Population trends

- In 2016, Rwanda hosted some 156,000 refugees, including close to 46 per cent from the Democratic Republic of the Congo, 53 per cent from Burundi, and the remaining 1 per cent from different nationalities.
- Urban refugee population increased by 23 per cent due to increase in demand for registration in Kigali.
- UNHCR supported some 5,600 returnees in Rwanda through cash-based assistance.

Achievements and impact

- UNHCR finalized a strategy on civilian and humanitarian character of asylum, pending validation by the Government of Rwanda.
- Accountability to affected populations improved through inter-agency gender assessments, intention monitoring, awareness-raising on disability inclusion and Prevention of Sexual Exploitation and Abuse (PSEA).
- In line with commitment of the Government, significant efforts were made to advocate for inclusion of refugees in Government, UN agencies and development partner national policies and planning.

Unmet needs

- Planned verification exercise and introduction of Biometric Identity Management System (BIMS) were postponed due to delays in the signing of a data-sharing agreement with the Government.
- Due to lack of resources to implement a full urban refugee strategy, the transfer of urban refugees to camp was unavoidable
- While refugee adolescents fall under the most vulnerable groups, facing high protection risks, activities targeting them specifically remained limited.
- Mainstreaming HIV care and related services for Burundian refugees, such as prevention mother to child mother transmission (PMTCT), voluntary counselling and testing (VCT) and antiretroviral therapy (ART) to the Government HIV program remained unmet.

2016 Original Budget for Rwanda | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment			
Law and policy	53,528	0	53,528
Legal remedies and legal assistance	270,501	0	270,501
Access to territory	67,176	0	67,176
Public attitudes towards persons of concern	142,663	0	142,663
Subtotal	533,868	0	533,868
Fair Protection Processes and Documentation			
Reception conditions	0	3,644,523	3,644,523
Registration and profiling	422,501	11,311	433,812
Status determination	35,014	0	35,014
Individual documentation	368,501	0	368,501
Civil status documentation	439,101	0	439,101
Family re-unification	147,751	0	147,751
Subtotal	1,412,868	3,655,833	5,068,701
Security from Violence and Exploitation			
SGBV prevention and response	1,216,033	4,811	1,220,844
Child protection	1,286,870	0	1,286,870
Subtotal	2,502,904	4,811	2,507,714
Basic Needs and Essential Services			
Health	2,593,393	153,181	2,746,574
Reproductive health and HIV/ Aids response	739,134	0	739,134
Nutrition	686,437	0	686,437
Water	2,543,431	523,811	3,067,242
Sanitation and hygiene	5,867,989	442,811	6,310,800
Shelter and infrastructure	1,486,809	128,811	1,615,620
Energy	1,937,239	83,061	2,020,300
Basic and domestic and hygiene Items	2,901,856	261,894	3,163,750
Services for persons with specific needs	257,006	0	257,006
Education	7,005,504	157,621	7,163,125

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Subtotal	26,018,799	1,751,189	27,769,988
Community Empowerment and Self Reliance			
Community mobilization	239,902	0	239,902
Co-existence with local communities	108,663	0	108,663
Natural resources and shared environment	353,146	0	353,146
Self-reliance and livelihoods	315,191	0	315,191
Subtotal	1,016,902	0	1,016,902
Durable Solutions			
Solutions strategy	0	122,621	122,621
Reintegration	0	13,811	13,811
Resettlement	797,337	0	797,337
Subtotal	797,337	136,432	933,769
Leadership, Coordination and Partnerships			
Coordination and partnerships	41,690	0	41,690
Donor relations	132,663	0	132,663
Subtotal	174,353	0	174,353
Logistics and Operations Support			
Supply chain and logistics	1,611,758	38,160	1,649,918
Operations management, coordination and support	1,886,590	444,661	2,331,251
Subtotal	3,498,348	482,821	3,981,169
2016 Original Budget	35,955,380	6,031,085	41,986,465
Increase / Decrease	59,227,320	0	59,227,320
2016 Final Budget	95,182,700	6,031,085	101,213,785