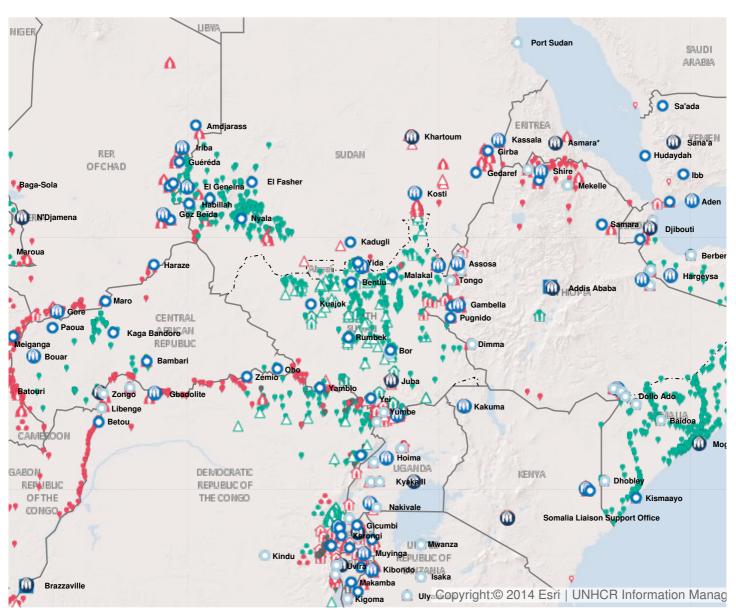


### 2016 Planning summary

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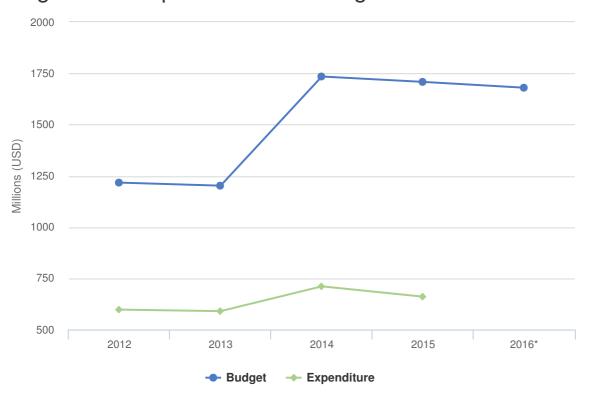
### Subregion: East and Horn of Africa

| Chad | Djibouti | Eritrea | Ethiopia | Kenya | Somalia | South Sudan | Sudan | Uganda |

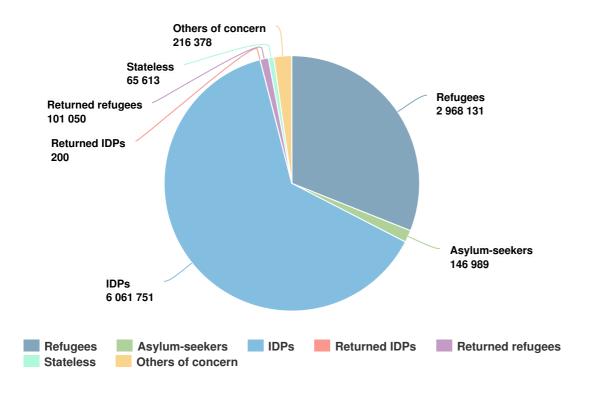


Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

# udgets and Expenditure in Subregion East and Horn of Africa



# eople of Concern - 2016 [projected]



2.594 Number of **personnel** (international and national)

98 Number of offices

9.4 Mio. Estimated number of people of concern (PoC)

JSD 1,485.9 Mio. Overall funding **requirements** (ExCom-approved 2016 budget)

#### perational Environment and Strategy

le conflict in South Sudan, which erupted in December 2013, has continued to affect more than 1.6 million interna splaced people (IDPs) and 265,000 refugees of other nationalities in South Sudan, and more than 620,000 Souldanese refugees in Ethiopia, Kenya, Sudan and Uganda. An IASC system-wide level-3 emergency declared in Februari 14 remains in effect.

e conflict in Yemen also deteriorated in 2015, forcing Yemenis and third-country nationals in Yemen to flee ighbouring countries, mainly Djibouti and Somalia, as well to Ethiopia and Sudan. This has put further strain on the untries which are already hosting significant refugee and IDP populations.

2016, UNHCR and its partners will continue to support governments in the subregion to maintain protection space a range asylum systems and institutional frameworks. The Office will focus on stabilizing the emergency phase of sponse to the influx of South Sudanese refugees throughout 2014 and 2015, while also undertaking emergen sponse activities for possible new arrivals.

r protracted refugee situations in the subregion, UNHCR will advocate to enhance the self-reliance of refugees, pendirable solutions. With regard to Somali refugees in Kenya, the organization will support efforts to foster conditions insimalia that are conducive to sustainable repatriation and to address the needs of host communities in Kenya.

henever possible, including in Chad, Ethiopia and Uganda, UNHCR will promote out-of-camp strategies for the protecti d assistance of refugees.

#### esponse and Implementation

perations in Chad, Djibouti, Ethiopia, Kenya, Somalia, South Sudan, Sudan and Uganda are presented in separa untry chapters.

**Eritrea**, UNHCR will continue to implement core protection activities and provide lifesaving assistance. The Office v 30:

- Promote solutions-oriented programmes for repatriation, resettlement and socio-economic integration into loc communities through livelihood/self-reliance projects that will benefit refugees as well as host communities, and progressively including refugees in national development programmes and services such as health care, educatic and water supply;
- Extend assistance to host communities to promote peaceful coexistence and preserve asylum space; and
- Strengthen its engagement with the Government and partnerships with other UN agencies and development actors

# 2016 Budget for East and Horn of Africa | USD

Operation	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Chad	160,177,492	911,419	0	1,637,098	162,726,009
Djibouti	31,987,830	0	0	0	31,987,830
Eritrea	4,891,037	0	0	0	4,891,037
Ethiopia	279,327,419	0	0	0	279,327,419
Ethiopia UNHCR Representation to the AU and ECA	2,042,045	0	0	0	2,042,045
Kenya	268,674,963	500,000	0	0	269,174,963
Kenya Regional Support Hub	5,907,779	0	0	0	5,907,779
Somalia	93,413,834	0	34,862,433	37,640,414	165,916,681
South Sudan	167,859,752	4,795,794	0	103,012,668	275,668,213
Sudan	135,018,613	1,548,266	0	30,598,637	167,165,516
Uganda	302,036,543	108,044	0	0	302,144,587
Regional activities	13,040,022	0	0	0	13,040,022
Total	1,464,377,328	7,863,523	34,862,433	172,888,816	1,679,992,100