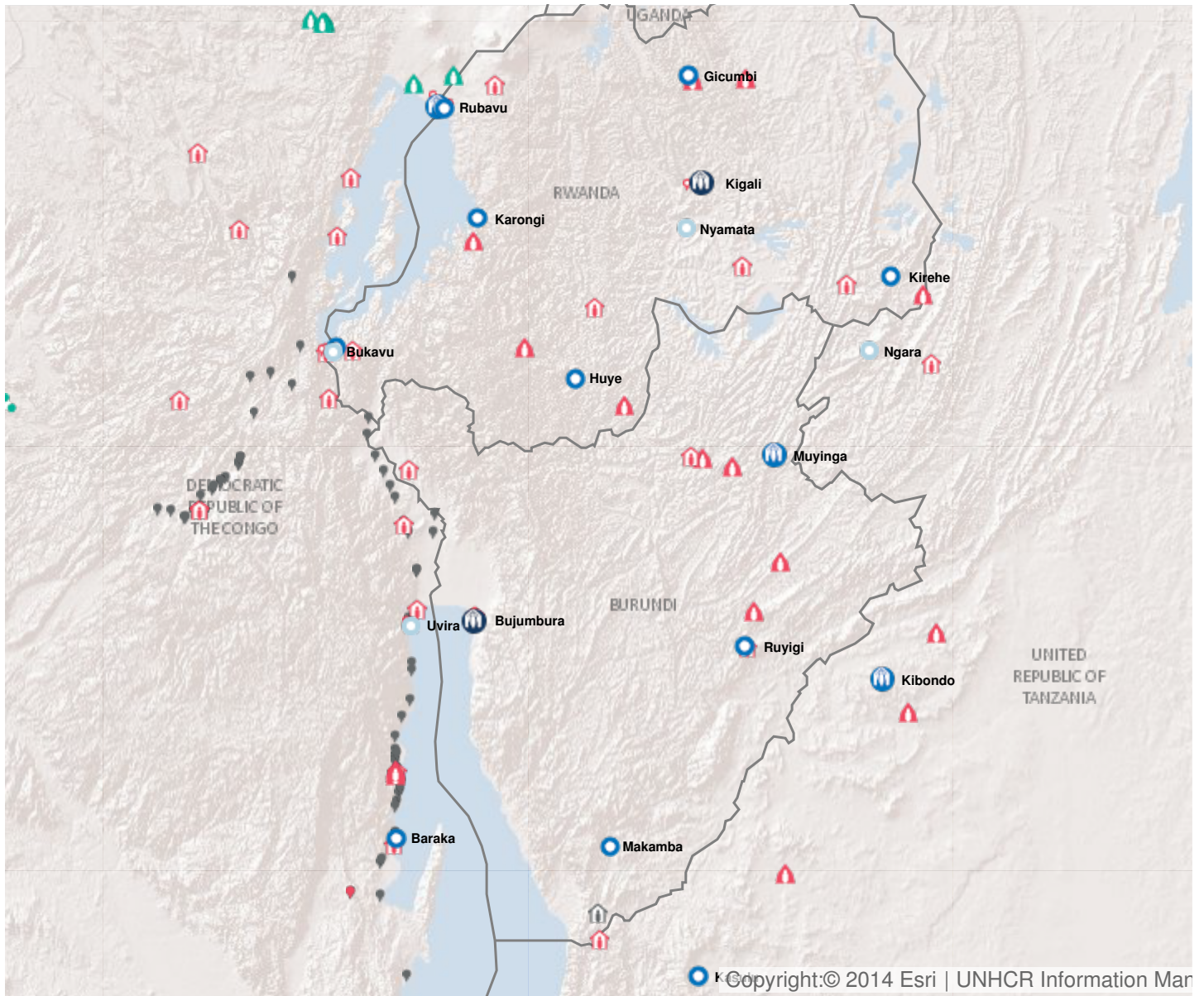


Operation: Burundi

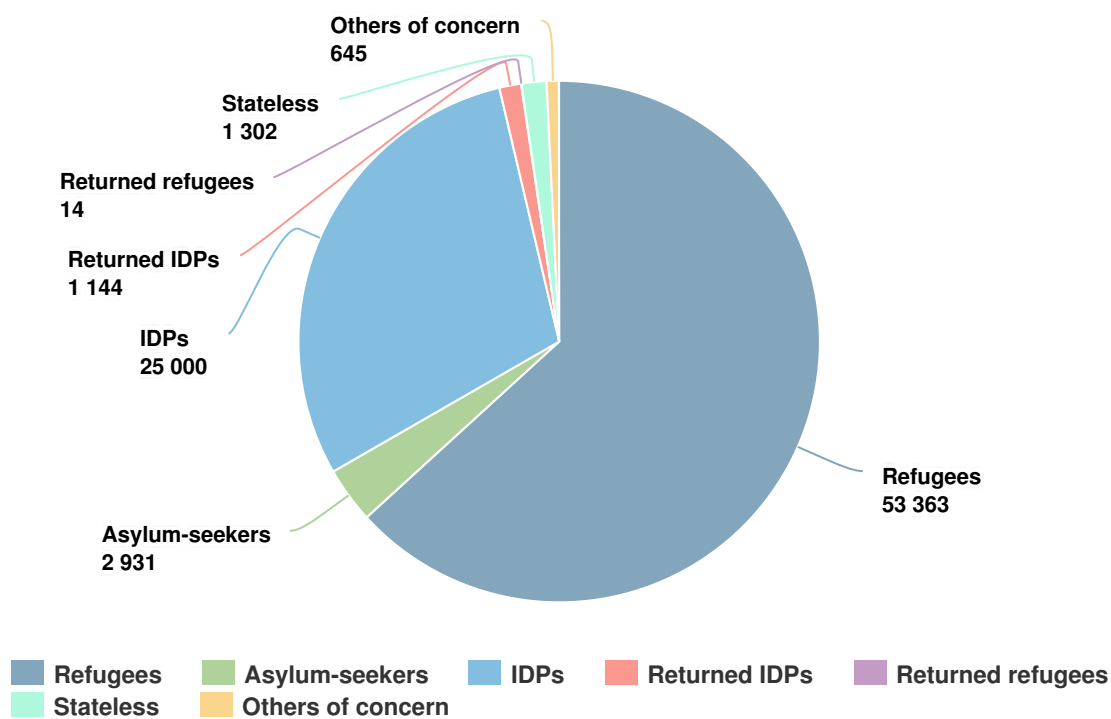


Latest update of camps and office locations **21 Nov 2016.**

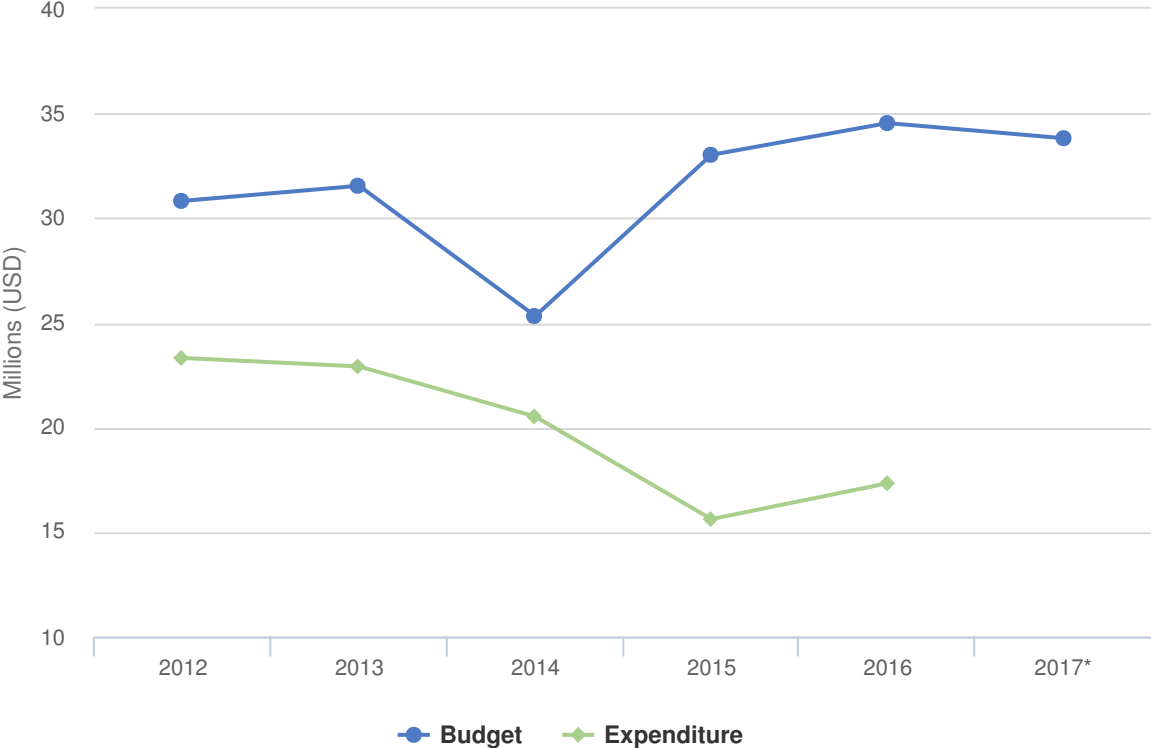
People of Concern

DECREASE IN
39% 2015

2015	84,399
2014	138,111
2013	134,374



Budgets and Expenditure for Burundi



Working environment

UNHCR maintained the Level 2 emergency declared in Burundi in May 2015 when election-related violence began and triggered the displacement of thousands of people, including 120,000 new Burundian refugees fleeing to neighbouring countries in 2016. In 2016, the overall situation in Burundi remained tense and fragile in some areas in the country with limited access to urban refugees, internally displaced people (IDPs) and spontaneous returnees. The civil society and other organizations reported violations of human rights.

By the end of 2016, over 360,000 Burundian refugees were hosted in the Democratic Republic of the Congo (DRC), Rwanda, Uganda and the United Republic of Tanzania.

Population trends

- Despite the on-going security situation in the country, some 5,500 new people sought refuge in 2016. Burundi hosted 61,082 refugees and asylum seekers mainly from the DRC in urban areas and four camps.
- In addition, 974 people at risk statelessness were registered in the country.
- Some 102,250 were registered as internally displaced people.

Achievements and impact

- UNHCR negotiated with the Government of Burundi to establish a fifth camp to host refugees. Reception conditions and facilities were improved in Kavumu camp.
- UNHCR distributed 288 construction kits and core relief items to spontaneous returnees and other vulnerable people.
- Malnutrition was reduced as a result of the implementation of an infant growth surveillance system.
- UNHCR advocated with public health structures to include urban refugees into national health structures and to facilitate access to medicines.

Unmet needs

- 29 per cent of children at risk identified could not benefit from best interest assessment and determination (BIA/ BID) due to funding shortage.
- A plan to integrate refugees into the national health scheme could not be achieved.
- Monitoring of protection activities for returnees could not be carried out throughout the territory.

2016 Original Budget for Burundi | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Administrative Institutions and Practice	0	928,345	0	928,345
Legal remedies and legal assistance	286,571	0	0	286,571
Access to territory	28,636	0	0	28,636
Subtotal	315,207	928,345	0	1,243,552
Fair Protection Processes and Documentation				
Reception conditions	73,285	0	0	73,285
Registration and profiling	246,571	0	0	246,571
Status determination	410,372	0	0	410,372
Civil status documentation	186,178	0	0	186,178
Subtotal	916,406	0	0	916,406
Security from Violence and Exploitation				
Protection from crime	400,372	0	0	400,372
SGBV prevention and response	1,183,898	0	0	1,183,898
Child protection	751,261	0	0	751,261
Subtotal	2,335,532	0	0	2,335,532
Basic Needs and Essential Services				
Health	1,842,388	0	0	1,842,388
Reproductive health and HIV/ Aids response	500,395	0	0	500,395
Nutrition	434,292	0	0	434,292
Food security	289,456	0	0	289,456
Water	540,372	0	0	540,372
Sanitation and hygiene	497,863	0	0	497,863
Shelter and infrastructure	743,076	0	0	743,076
Basic and domestic and hygiene Items	809,623	0	0	809,623
Services for persons with specific needs	574,712	0	0	574,712
Education	1,218,348	0	0	1,218,348
Subtotal	7,450,525	0	0	7,450,525

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Community Empowerment and Self Reliance				
Community mobilization	279,856	0	0	279,856
Self-reliance and livelihoods	271,947	0	0	271,947
Subtotal	551,803	0	0	551,803
Durable Solutions				
Voluntary return	963,652	0	0	963,652
Integration	73,285	0	0	73,285
Resettlement	726,014	0	0	726,014
Subtotal	1,762,951	0	0	1,762,951
Leadership, Coordination and Partnerships				
Camp management and coordination	1,628,321	0	0	1,628,321
Donor relations	239,856	0	0	239,856
Subtotal	1,868,177	0	0	1,868,177
Logistics and Operations Support				
Supply chain and logistics	2,560,871	0	0	2,560,871
Operations management, coordination and support	514,478	0	0	514,478
Subtotal	3,075,349	0	0	3,075,349
2016 Original Budget	18,275,950	928,345	0	19,204,295
Increase / Decrease	10,224,547	0	5,110,000	15,334,547
2016 Final Budget	28,500,497	928,345	5,110,000	34,538,842