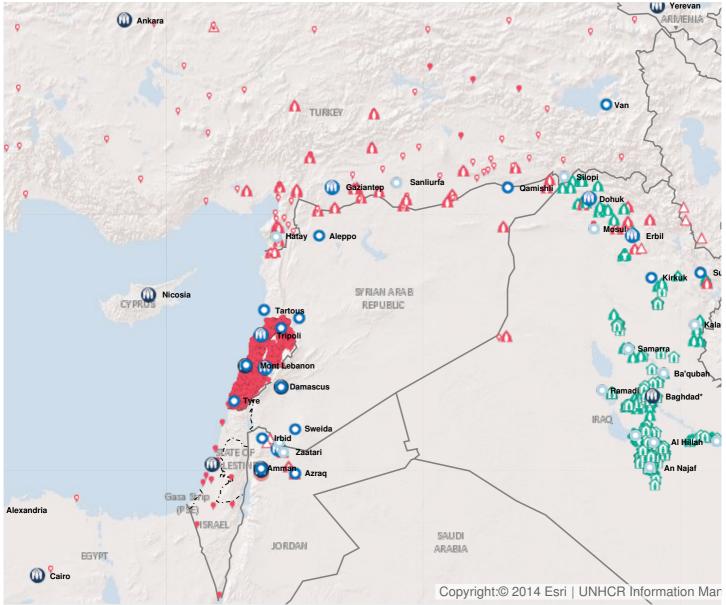


2017 Planning summary

Downloaded on 2/12/2016

Operation: Syrian Arab Republic

Location



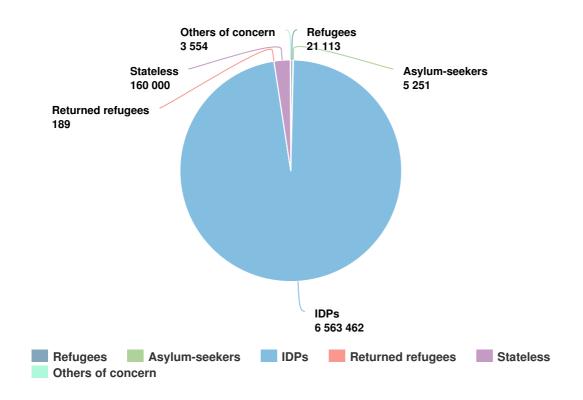
Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

People of Concern

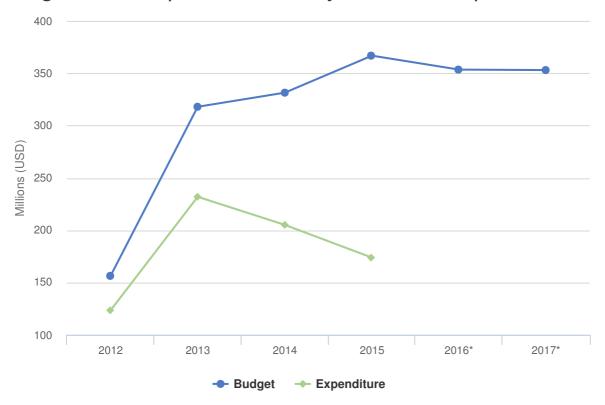
DECREASE IN

15% 2015

2015	6,753,569
2014	7,947,655
2013	6,973,348



Budgets and Expenditure for Syrian Arab Republic



Working environment

Six years of conflict has had a devastating impact on the lives of all civilians in Syria, with humanitarian needs reaching an alarming level. According to the 2016 Humanitarian Needs Overview (HNO), 13.5 million persons are in need of humanitarian assistance, including 6.1 million internally displaced people (IDPs). Escalation of the conflict in 2016 led to a deterioration in the security environment and a further increase of internal displacement, consequently impacting the humanitarian situation. United Nations agencies and their partners were limited in their ability to deliver life-saving humanitarian support, particularly to the 5.47 million people living in besieged and hard-to-reach areas. The humanitarian situation in the city of Aleppo and its surroundings has deteriorated severely, with some 275,000 people in the eastern part of the city facing movement restrictions and in need of urgent assistance. Almost all aspects of civilian life have been affected, resulting in a range of interlinked protection risks.

Key priorities

UNHCR's key priority in 2017 will be to continue providing life-saving assistance to IDPs across the country; particularly in hard-to reach and besieged areas, in order to address the large-scale humanitarian needs throughout all governorates. UNHCR will continue to engage the Government in raising protection concerns and finding appropriate solutions. UNHCR will continue to focus on enhancing the protection of people of concern through a wide range of integrated community-based activities, with particular attention to improving access to civil documentation, strengthening the prevention of and response mechanisms to sexual and gender-based violence (SGBV), and the protection of chil¬dren as well as services for persons with specific needs. UNHCR will also work towards strengthening the resilience and reducing vulnerabilities of people affected by the conflict. UNHCR will continue to register new asylum-seekers, provide protection services and identify durable solutions including resettlement and voluntary repatriation for refugees. In the context of the whole-of-Syria approach, UNHCR will continue to lead the Protection, Shelter and Non-Food Items (S/NFI), and Camp Coordination and Camp Management (CCCM) clusters, and deliver cross-line and cross-border assistance to affected populations.

The comprehensive needs of the UNHCR operation in Syria for 2017 amount to USD 353 million. In the event of funding shortfalls, some 77,500 IDPs will be left without emergency shelter; at least 500,000 individuals, will not have access to 40 community centres which would have been established; 250,000 IDPs will not receive psychosocial support; 400,000 families will not receive urgently needed core relief items (CRIs); and monthly financial assistance will only be provided to 20 per cent of the refugee population.

2017 Revised Budget for Syrian Arab Republic | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	179,385	211,000	1,166,093	1,556,478
Legal remedies and legal assistance	189,385	0	11,866,093	12,055,478
Access to territory	179,385	0	0	179,385
Public attitudes towards persons of concer	n 0	0	1,066,093	1,066,093
Subto	tal 548,155	211,000	14,098,279	14,857,434
Fair Protection Processes and Docume	ntation			
Registration and profiling	989,385	0	0	989,385
Status determination	439,385	0	0	439,385
Individual documentation	304,385	0	0	304,385
Civil status documentation	139,385	0	0	139,385
Subto	tal 1,872,540	0	0	1,872,540
Security from Violence and Exploitation	1			
SGBV prevention and response	278,770	0	11,598,279	11,877,049
Non-arbitrary detention	118,770	0	0	118,770
Child protection	278,770	0	6,598,279	6,877,049
Subto	tal 676,310	0	18,196,558	18,872,869
Basic Needs and Essential Services				
Health	4,578,770	0	14,430,490	19,009,260
Shelter and infrastructure	0	0	40,315,632	40,315,632
Basic and domestic and hygiene Items	17,639,385	0	84,895,734	102,535,119
Services for persons with specific needs	14,075,988	0	40,598,279	54,674,267
Education	5,118,155	0	18,598,279	23,716,434
Subto	tal 41,412,298	0	198,838,415	240,250,713
Community Empowerment and Self Rel	iance			
Community mobilization	593,770	0	24,332,186	24,925,956
Self-reliance and livelihoods	1,539,385	0	27,798,279	29,337,664
Subto	tal 2,133,155	0	52,130,465	54,263,620
Donalda Calathara				

Durable Solutions

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Voluntary return	239,385	0	0	239,385
Resettlement	378,770	0	0	378,770
Sub	total 618,155	0	0	618,155
Leadership, Coordination and Partner	rships			
Coordination and partnerships	0	0	966,093	966,093
Donor relations	0	0	1,832,186	1,832,186
Sub	total 0	0	2,798,279	2,798,279
Logistics and Operations Support				
Supply chain and logistics	0	0	12,895,734	12,895,734
Operations management, coordination a support	and 1,539,385	0	5,031,338	6,570,723
Sub	total 1,539,385	0	17,927,072	19,466,457
2017 Revised Budget	48,799,999	211,000	303,989,069	353,000,068