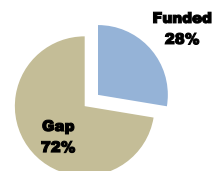


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 20-Nov-16

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$759,046,304
Funding received	\$209,590,674
% funded	28%



Organization	Requirements (Jan - Dec 2016)	Funding received**								
		Central African Republic	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional	Total received	% funded
Action Contre la Faim	\$7,303,000			\$2,131,469			\$1,516,000		\$3,647,469	50%
ACORD	\$198,275								\$0	0%
Adventist Development and Relief Agency	\$700,000								\$0	0%
AIRD	\$10,000								\$0	0%
Almanar Organisation	\$214,590								\$0	0%
ARRA	\$7,133,195								\$0	0%
ASSIST	\$725,386					\$250,000			\$250,000	34%
CONCERN Worldwide	\$2,223,365			\$1,033,973			\$27,438		\$1,061,411	48%
DCA - Danish Church Aid	\$2,100,000			\$3,023,394			\$285,000		\$3,308,394	100%
DICAC	\$5,026,797			\$10,000					\$10,000	0%
Danish Refugee Council	\$14,968,245			\$1,114,827	\$268,810		\$7,304,970		\$8,688,607	58%
ERCS	\$906,372								\$0	0%
Film Aid International	\$375,605								\$0	0%
Food & Agriculture Organization of the United Nations	\$14,815,543						\$800,000		\$800,000	5%
Finn Church Aid	\$332,571						\$787,265		\$787,265	100%
GOAL Ethiopia	\$2,000,000								\$0	0%
Help Age	\$929,374			\$19,935					\$19,935	2%
International Medical Corps	\$3,481,847								\$0	0%
International Aid Services	\$369,306						\$680,607		\$680,607	100%
International Organization for Migration	\$8,922,410			\$4,750,000		\$474,800			\$5,224,800	59%
International Rescue Committee	\$4,117,822			\$380,000	\$410,342		\$557,905		\$1,348,247	33%
Lutheran World Federation	\$5,841,609				\$2,361,872		\$3,341,152		\$5,703,024	98%
Malteser International	\$504,000								\$0	0%
MCMDO	\$1,676,758								\$0	0%
NCA/DCA/DASSC	\$1,700,000								\$0	0%
Norwegian Refugee Council	\$15,368,785			\$1,473,346	\$397,572		\$2,511,175		\$4,382,093	29%
NRDEP	\$1,500,000								\$0	0%
Oxfam	\$5,967,441			\$1,767,690			\$463,160		\$2,230,850	37%
Pancare	\$520,000					\$249,758			\$249,758	48%
PLAN International	\$6,953,278			\$1,114,827					\$1,114,827	16%
PWJ - Peace Winds Japan	\$500,000				\$577,945				\$577,945	100%
RaDO	\$2,933,849								\$0	0%
Save the Children International	\$9,441,528			\$4,271,350			\$870,339		\$5,141,689	54%
SP - Samaritan's Purse	\$1,292,484								\$0	0%
SRCS Sudanese Red Crescent Society	\$660,571								\$0	0%
TPO	\$1,000,000								\$0	0%
United Nations Population Fund	\$6,236,553				\$249,972	\$2,892,909	\$2,256,191		\$5,399,072	87%
United Nations High Commissioner for Refugees	\$367,349,460	\$2,798,271	\$3,100,000	\$14,535,566	\$4,426,823	\$12,719,530	\$29,770,145	\$11,061,925	\$78,412,261	21%
United Nations Children's Fund	\$49,744,468			\$2,284,780	\$1,490,637	\$8,738,327	\$9,198,119		\$21,711,863	44%
UN Women	\$1,200,000						\$500,000		\$500,000	42%
United Peace Organization	\$350,000								\$0	0%
War Child Canada	\$560,000								\$0	0%
Welthungerhilfe	\$507,293								\$0	0%
World Food Programme	\$180,658,361	\$814,776	\$1,300,000	\$9,483,881	\$2,584,934	\$10,199,455	\$28,756,062		\$53,139,108	29%
World Health Organization	\$14,934,600				\$249,995	\$2,320,751	\$300,000		\$2,870,746	19%
Windle Trust International	\$426,034								\$0	0%
World Vision International	\$1,075,648			\$1,713,866			\$538,375		\$2,252,241	100%
ZOA International	\$3,289,881						\$78,463		\$78,463	2%
TOTAL	\$759,046,304	\$3,613,047	\$4,400,000	\$49,108,903	\$13,018,903	\$37,845,530	\$90,542,366	\$11,061,925	\$209,590,674	28%

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$9,281,136	\$14,750,559	\$276,379,510	\$49,543,634	\$157,928,491	\$251,162,974		\$759,046,304
Funding Level Total	\$3,613,047	\$4,400,000	\$49,108,903	\$13,018,903	\$37,845,530	\$90,542,366	\$11,061,925	\$209,590,674
% Funded	39%	30%	18%	26%	24%	36%		28%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)

