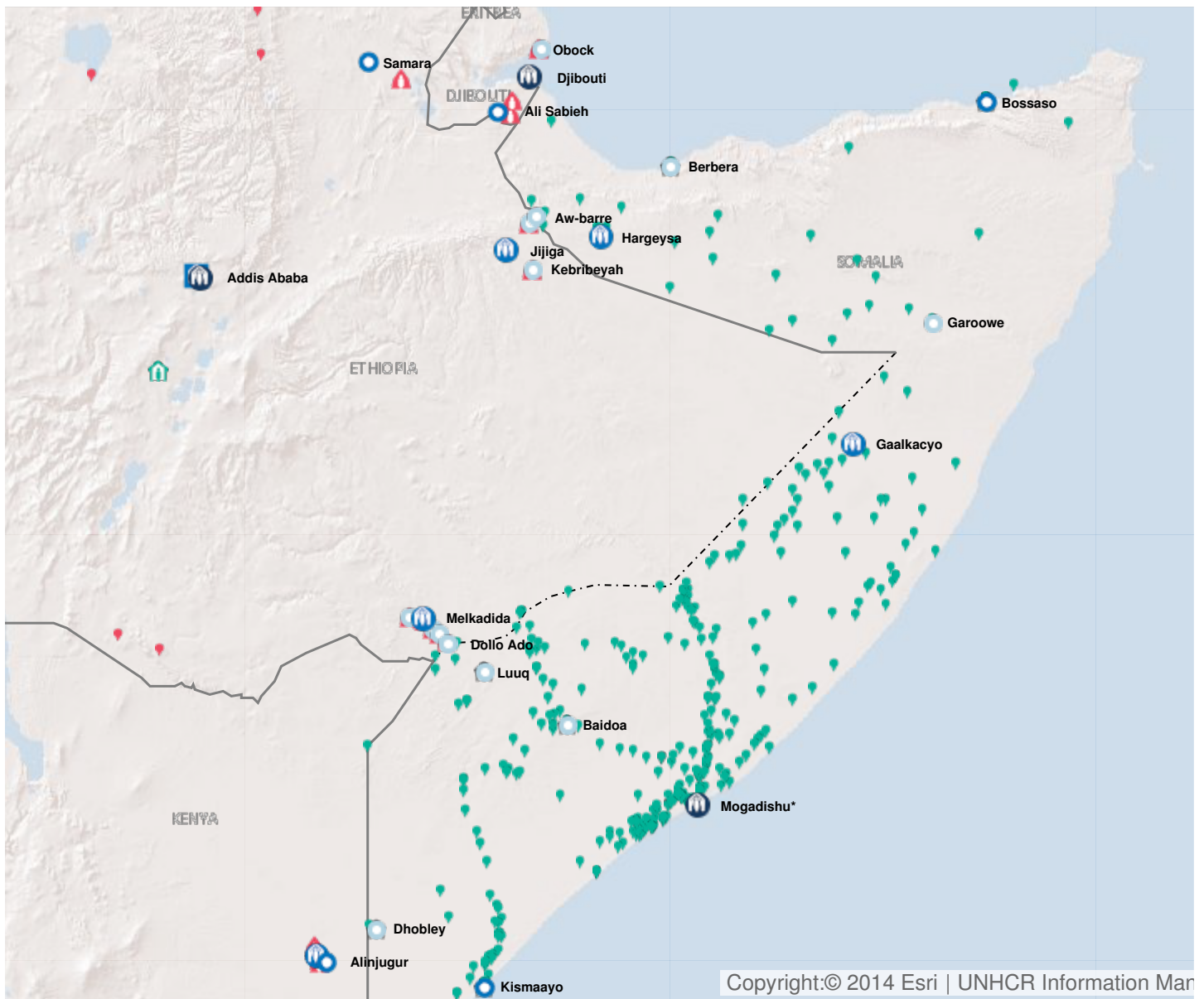


## 2017 Planning summary

Downloaded on 2/12/2016

### Operation: Somalia

### Location

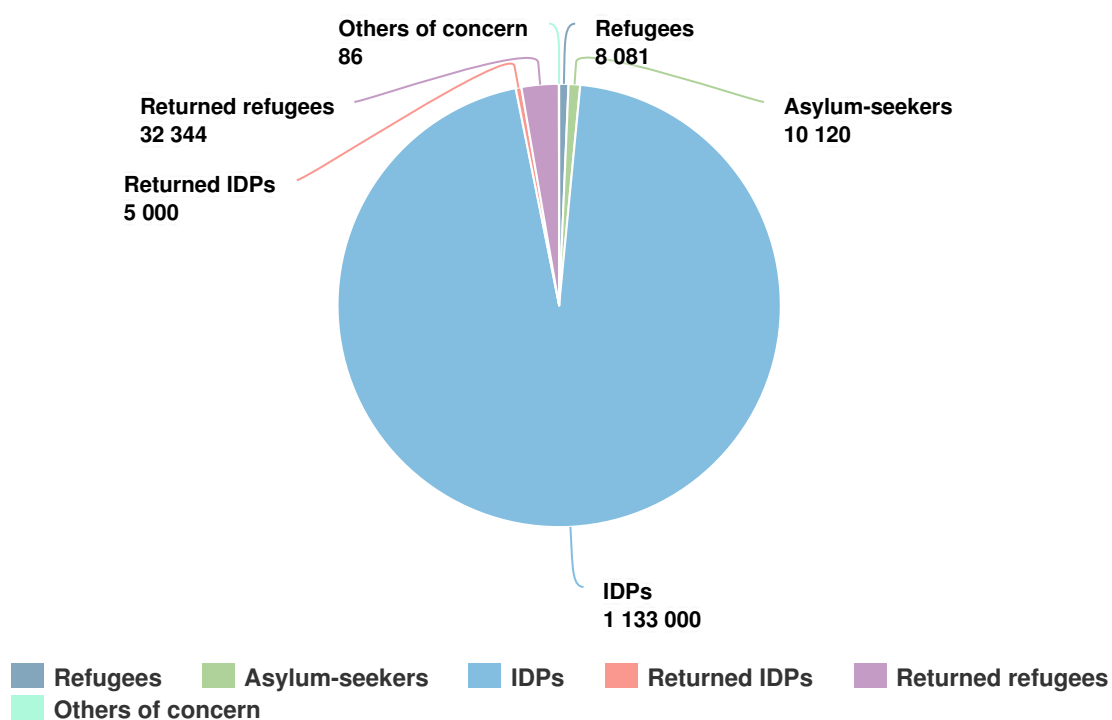


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

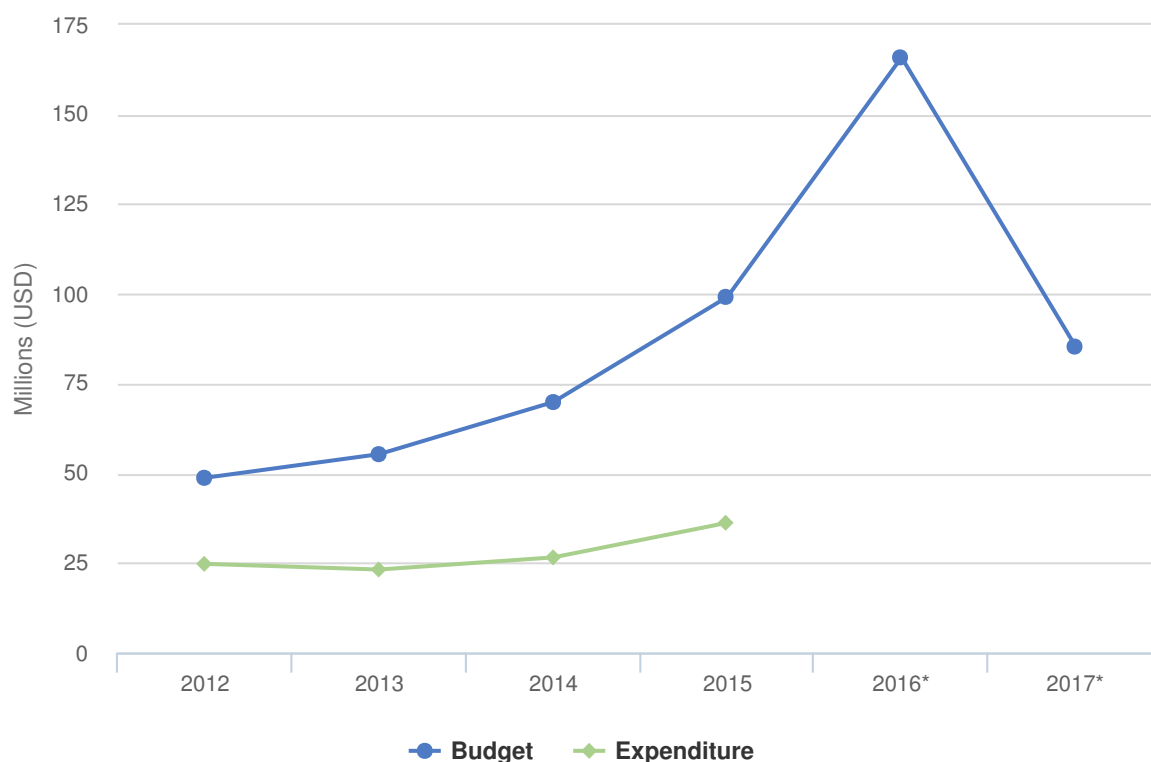
# People of Concern

INCREASE IN  
**2%** 2015

<b>2015</b>	1,188,631
<b>2014</b>	1,160,286
<b>2013</b>	1,286,176



# Budgets and Expenditure for Somalia



## Working environment

The protection and operational environment in Somalia is anticipated to remain complex in 2017 due to continuing insecurity in many parts of the country. The political and social structure remains challenging while public infrastructure and services remain underdeveloped, and the growth of economic activities is low. More generally, conflict and violence is expected to continue in some parts of Somalia due to the presence by non-State armed actors in southern and central regions, and other factors. This is expected to result in further internal displacement as well as in further restrictions of humanitarian access and higher risk exposure for UNHCR's people of concern.

Nonetheless, while socio-political conditions in the country remain unpredictable, UNHCR will continue ensuring provision of protection and assistance to refugees, asylum seekers and IDPs as well as the voluntariness of returns from the host countries, including enhance (re)integration projects benefiting all UNHCR's people of concern including host communities.

The Somali authorities at various levels have agreed to include specific interventions to support refugee returnees and internally displaced people in the three year national development plan (NDP) which is expected to be in place by January 2017. This will provide a platform for UNHCR to strengthen its engagement with development actors, in order to ensure conditions for sustainable return and (re)integration. UNHCR will also develop a framework for partnerships and coordination to identify and facilitate durable solutions for people of concern, together with relevant ministries.

The Government of Somalia continues to extend hospitality to all refugees and asylum-seekers. It also offers security escorts for convoys containing Somali refugees returning from Kenya, and provides land for returnees in some areas.

## Key priorities

In 2017, UNHCR will continue to focus on life-saving, protection and assistance activities, as well as durable solutions initiatives for people of concern, including:

- strengthen the protection environment through capacity building for Government structures (federal and regional);
- strengthen RSD and registration capacity, including through verification exercises;
- provide protection, assistance and basic services for urban refugees, in line with the out-of-camp policy;
- pursue durable solutions through resettlement and local integration initiatives;
- support and monitor voluntary returns of Somali refugees from Kenya, in line with the “Tripartite agreement governing the voluntary repatriation of Somali refugees living in Kenya” and the guidance provided by the “Tripartite commission for the voluntary repatriation of Somali refugees living in Kenya”;
- enhance reintegration activities and promote self-reliance and income-generating activities;
- provide basic services and infrastructure in areas of return benefitting refugee returnees, IDPs and host communities;
- support peaceful coexistence through community-based projects;
- promote durable solutions for IDPs through local integration, facilitate voluntary return to areas of origin and support reintegration through awareness-raising;
- advocate for permanent land tenure for IDPs and returning IDPs.

UNHCR will also maintain emergency response capacity as needed.

Lack of timely or inadequate funding would affect all people of concern to UNHCR in Somalia (refugees, asylum-seekers, IDPs and returnees), including with respect to access to protection, basic services, education and livelihoods. The planned sustainable return of refugees would also be jeopardized by inadequate or delayed funding, and urgent support is required in particular to strengthen basic infrastructure in return areas. Funding shortfalls for UNHCR’s operations would affect NGOs and other agencies that rely on the coordination and information provided by UNHCR in terms of shelter, education, prevention and response to SGBV as well as, protection and return monitoring.

# 2017 Revised Budget for Somalia | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>				
Law and policy	0	0	744,023	744,023
Legal remedies and legal assistance	421,882	0	0	421,882
Public attitudes towards persons of concern	0	0	259,968	259,968
<b>Subtotal</b>	<b>421,882</b>	<b>0</b>	<b>1,003,992</b>	<b>1,425,873</b>
<b>Fair Protection Processes and Documentation</b>				
Reception conditions	1,592,035	0	0	1,592,035
Registration and profiling	1,396,143	0	0	1,396,143
Status determination	2,247,882	0	0	2,247,882
<b>Subtotal</b>	<b>5,236,060</b>	<b>0</b>	<b>0</b>	<b>5,236,060</b>
<b>Security from Violence and Exploitation</b>				
Protection from effects armed conflict	0	0	3,478,262	3,478,262
SGBV prevention and response	3,520,171	0	3,414,944	6,935,115
<b>Subtotal</b>	<b>3,520,171</b>	<b>0</b>	<b>6,893,205</b>	<b>10,413,377</b>
<b>Basic Needs and Essential Services</b>				
Health	1,649,046	2,502,193	0	4,151,239
Shelter and infrastructure	247,882	4,093,528	304,968	4,646,378
Energy	0	0	318,262	318,262
Basic and domestic and hygiene Items	732,163	0	3,679,494	4,411,657
Services for persons with specific needs	1,183,759	0	0	1,183,759
Education	1,279,312	2,916,193	0	4,195,506
<b>Subtotal</b>	<b>5,092,162</b>	<b>9,511,915</b>	<b>4,302,724</b>	<b>18,906,801</b>
<b>Community Empowerment and Self Reliance</b>				
Self-reliance and livelihoods	3,724,718	2,708,456	3,545,217	9,978,391
<b>Subtotal</b>	<b>3,724,718</b>	<b>2,708,456</b>	<b>3,545,217</b>	<b>9,978,391</b>
<b>Durable Solutions</b>				
Solutions strategy	0	0	2,442,490	2,442,490
Voluntary return	7,412,521	0	11,396,526	18,809,047
Reintegration	0	6,308,931	0	6,308,931

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Integration	0	0	2,126,075	2,126,075
Resettlement	1,076,007	0	0	1,076,007
<b>Subtotal</b>	<b>8,488,528</b>	<b>6,308,931</b>	<b>15,965,091</b>	<b>30,762,550</b>
<b>Leadership, Coordination and Partnerships</b>				
Coordination and partnerships	288,882	428,193	1,301,666	2,018,741
Donor relations	745,145	0	529,342	1,274,487
<b>Subtotal</b>	<b>1,034,027</b>	<b>428,193</b>	<b>1,831,008</b>	<b>3,293,228</b>
<b>Logistics and Operations Support</b>				
Supply chain and logistics	0	0	288,262	288,262
Operations management, coordination and support	1,709,210	1,218,580	2,070,575	4,998,365
<b>Subtotal</b>	<b>1,709,210</b>	<b>1,218,580</b>	<b>2,358,836</b>	<b>5,286,626</b>
<b>2017 Revised Budget</b>	<b>29,226,758</b>	<b>20,176,076</b>	<b>35,900,072</b>	<b>85,302,906</b>