

REFUGEE CRISIS IN EUROPE - FUNDING UPDATE

2016 income (USD) as of 20 December 2016



Situation Overall	Europe										Europe Total	MENA					MENA Total	Africa			Africa Total	Global Operations and Headquarters	Grand Total
	Belgium Regional Office	Bosnia and Herzegovina RO	Europe Overall	Greece	Hungary RO	Italy Regional Office	Regional Europe	Sweden Regional Office	Turkey	Algeria		Egypt Regional Office	Libya	Morocco	Tunisia	Ethiopia		Niger	Sudan				
UNHCR Requirements		5,456,835	17,133,352		300,378,657	8,827,500	3,539,742	27,449,398	757,711	9,263,504	372,806,701	120,000	1,404,036	3,478,000	545,977	1,144,000	6,692,013	9,229,245	3,414,173	9,671,338	22,314,756	9,279,955	411,093,424
Contributions	5,472,934	10,000	9,592,495	32,006,347	184,523,639	3,000	-	3,846,829	-	-	229,982,309	97,561	2,292,683	3,545,275	309,792	1,554,698	7,800,009	676,378	845,835	-	1,522,212	-	244,777,463
Funding Level (%)		0%	56%		61%	0%	0%	14%	0%	0%	62%	81%		102%	57%	136%	117%	7%	25%	0%	7%	0%	60%
Funding Gap (\$ USD)	(5,472,934)	5,446,835	7,540,858	(32,006,347)	115,855,018	8,824,500	3,539,742	23,602,570	757,711	9,263,504	142,824,392	22,439	(888,647)	(67,275)	236,185	(410,698)	(1,107,996)	8,552,867	2,568,338	9,671,338	20,792,543	9,279,955	166,315,960

Details of contributions

Donor	Situation Overall	Europe										Europe Total	MENA					MENA Total	Africa			Africa Total	Global Operations and Headquarters	Total
		Belgium Regional Office	Bosnia and Herzegovina RO	Europe Overall	Greece	Hungary RO	Italy Regional Office	Regional Europe	Sweden Regional Office	Turkey	Algeria		Egypt Regional Office	Libya	Morocco	Tunisia	Ethiopia		Niger	Sudan				
European Union			4,465,882		166,907,083						171,372,964												171,372,964	
United States of America				29,500,000							29,500,000												29,500,000	
United Kingdom			2,939,024		6,770,470						9,709,494	97,561	2,292,683	3,545,275	231,707	987,805	7,155,031						16,864,526	
Germany					3,382,187						3,382,187												3,382,187	
Japan	916,506		1,830,000								1,830,000												2,746,506	
Priv Donors Spain	2,483,617																						2,483,617	
Industria de Diseno Textil, SA								2,459,271			2,459,271												2,459,271	
Austria					2,265,006						2,265,006												2,265,006	
Norway					1,770,120						1,770,120												1,770,120	
Canada			1,497,006								1,497,006												1,497,006	
Fondation BNP Paribas					1,481,481						1,481,481												1,481,481	
Fast Retailing (UNIQLO)			175,507			3,000		1,027,558			1,206,065												1,206,065	
Italy					800,000						800,000			78,084		78,084		845,835		845,835			923,919	
Republic of Korea																							800,000	
Slovakia				659,341							659,341												659,341	
Priv Donors Australia			132,082								132,082												657,276	
Spain	5,669														566,893	566,893		525,195		525,195			657,276	
Priv Donors Germany	450,958																						572,562	
YOUNGONE Corporation			50,000					360,000			410,000												450,958	
Switzerland					377,551						377,551												410,000	
Priv Donors Switzerland	359,060										359,060												377,551	
Avaaz Org				350,000							350,000												359,060	
Priv Donors USA	250,075										250,075												350,000	
The Church of Latter-day Saint					250,000						250,000												250,075	
Stavros Niarchos Foundation					222,965						222,965												250,000	
Ericsson AB	221,691										221,691												222,965	
Priv Donors United Kingdom	171,080										171,080												221,691	
IKEA Foundation																							171,080	
Vodafone Foundation					145,560						145,560								151,183		151,183		151,183	
Priv Donors Sweden	140,689										140,689												151,183	
Priv Donors Greece	137,833										137,833												140,689	
GSK	107,450										107,450												137,833	
M3 Real Estate					101,215						101,215												107,450	
Priv Donors France	62,117	10,000									101,215												101,215	
Priv Donors Italy	67,071										67,071												62,117	
Slovenia	55,188										55,188												67,071	
International Olympic Committee					50,000						50,000												55,188	
Priv Donors China	24,411										24,411												50,000	
Priv Donors Canada	12,011										12,011												24,411	
Priv Donors Kazakhstan	5,000										5,000												12,011	
Priv Donors Philippines	2,509										2,509												5,000	
Total	5,472,934	10,000	9,592,495	32,006,347	184,523,639	3,000		3,846,829			229,982,309	97,561	2,292,683	3,545,275	309,792	1,554,698	7,800,009	676,378	845,835		1,522,212		244,777,463	

Major donors of unrestricted and regional funds in 2016: United States of America (200 M) | Sweden (95 M) | Priv Donors Spain (50 M) | Netherlands (46 M) | United Kingdom (45 M) | Norway (40 M) | Japan (24 M) | Denmark (24 M) | Priv Donors Republic of Korea (19 M) | Priv Donors Italy (18 M) | Canada (16 M) | Australia (15 M) | Switzerland (15 M) | Priv Donors Japan (15 M) | France (14 M) | Priv Donors USA (14 M) | Priv Donors Sweden (13 M) | Germany (13 M) | Italy (10 M)

Other donors of unrestricted and regional funds in 2016: Algeria | Argentina | Austria | Belgium | China | Costa Rica | Cyprus | Ecuador | Estonia | Finland | Holy See | Hungary | India | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Luxembourg | Mexico | Monaco | Mozambique | New Zealand | Peru | Poland | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors