

2017 Planning summary

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Operation: Regional Office in South Eastern Europe

Location

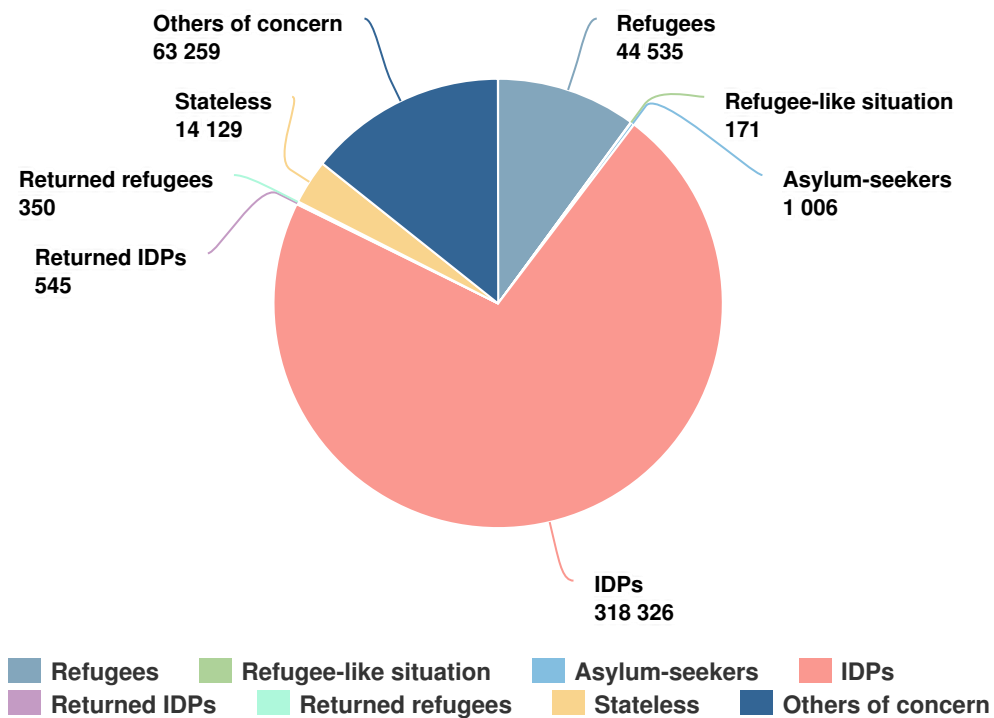


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

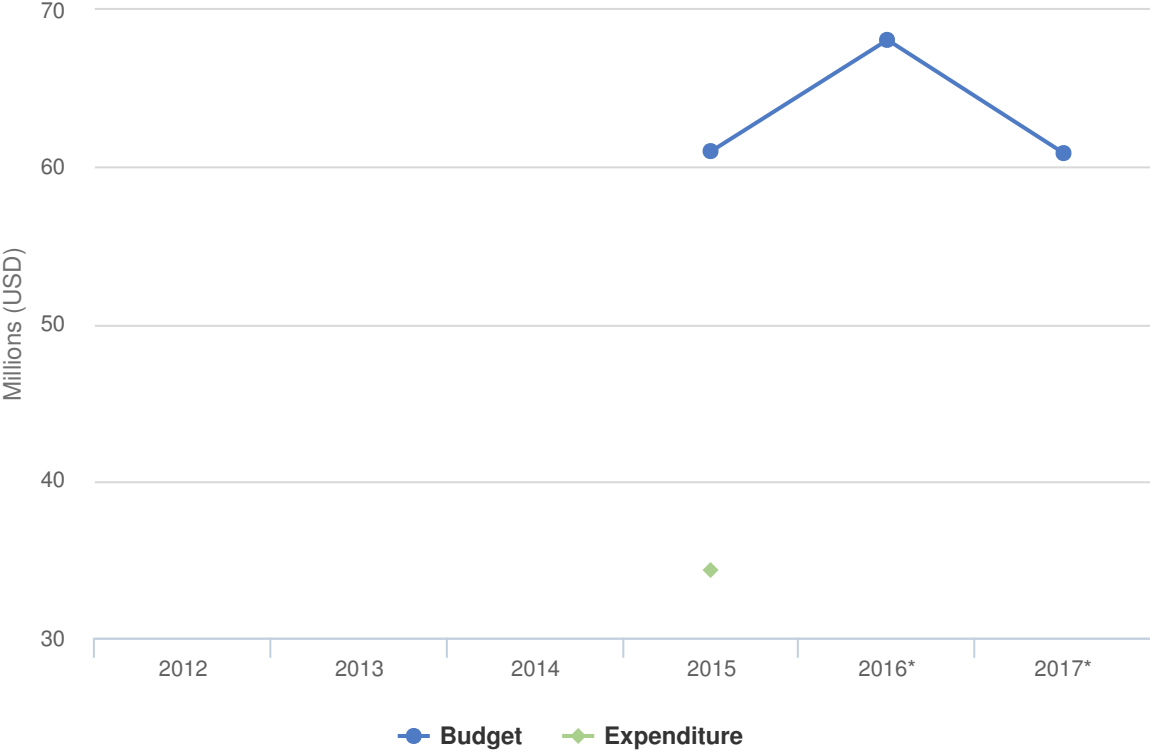
People of Concern

2015

442,321



Budgets and Expenditure for Regional Office in South Eastern Europe



UNHCR's Regional Office for South-Eastern Europe covers activities in Albania, Bosnia and Herzegovina, Montenegro, Serbia and Kosovo (S/RES/1244 (1999)), and the former Yugoslav Republic of Macedonia.

In 2016, support was provided to the authorities in selecting some 3,400 families respectively under the Regional Housing Programme (RHP). In 2017 this work will continue in Bosnia and Herzegovina, Croatia, Montenegro and Serbia. The operational engagement of UNHCR in these programmes is planned to continue until the end of 2017.

In **Albania**, UNHCR will continue to support the Directorate for Asylum to facilitate access to territory and status determination procedures for people of concern. Border monitoring missions will be conducted regularly in light of the increase in the number of refugees and migrants in transit. UNHCR plans to further strengthen relations with the Government, including with respect to emergency preparedness.

In **Bosnia and Herzegovina**, UNHCR will build on the work of the 2014-2016 EU-funded multi-stakeholder project on the "Revised strategy of Bosnia and Herzegovina for the implementation of Annex VII of the Dayton Peace Agreement" to extend the same structured teamwork approach to solutions to additional municipalities. The methodology developed under the project aims to ensure that displaced people have unhindered access to rights, social protection, self-reliance initiatives and housing. UNHCR is also supporting the Government of Bosnia and Herzegovina in its implementation of the "Closing of Collective Centres and Alternative Accommodation through provision of public housing solutions" (CEB II) project to find durable housing solutions and facilitate the closure of some 120 collective centres in Bosnia and Herzegovina. In an effort to align the country's national legal framework with the European Union acquis, a new law on foreigners was adopted and a new law on asylum was in the final stage prior to adoption as at the end of 2016.

UNHCR's strategy in **Montenegro** focuses on facilitating local integration for refugees in the country. It is anticipated that solutions for remaining displaced populations can be achieved through the RHP if a positive dialogue with all the relevant actors on the remaining needs and priority groups can be sustained. Authorities in Kosovo (S/RES/1244 (1999)) and Montenegro are working closely together to obtain missing civil status documents and are committed to the Joint UNHCR-OSCE Regional Initiative for Durable Solutions for Displaced Persons from Kosovo (S/RES/1244 (1999)), known as the Skopje Process. UNHCR will continue to advocate with the authorities and with the European Union Delegation the need to adopt a comprehensive, strategic, government-led approach to regularize the status of people who have been displaced for many years.

In **Serbia**, UNHCR's efforts have shifted from emergency response to ensuring protection, undertaking detention and border monitoring, and strengthening the asylum system. In addition, as part of the action plan for the closure of collective centres, packages of building materials, consisting of the basic construction items which meet legal and construction conditions/regulations, will be provided to some 130 displaced Roma families (approximately 650 individuals). UNHCR will also advocate durable solutions for IDPs including both voluntary return and local integration.

In **Kosovo** (S/RES/1244 (1999)), UNHCR has sought to strengthen its support for those displaced within and from Kosovo (S/RES/1244 (1999)). UNHCR is pursuing solutions for the remaining caseload more comprehensively, including in the context of the Skopje Process, through which countries affected by displacement from Kosovo (S/RES/1244 (1999)) have adopted a set of joint principles and agreed priority actions in respect to achieving durable solutions by the displaced population. UNHCR will continue to provide assistance for the return or integration of the most vulnerable cases, for whom it is planned that solutions will be implemented by the end of 2017.

In the **former Yugoslav Republic of Macedonia**, UNHCR's main focus has shifted emergency humanitarian assistance to protection monitoring and strengthening the asylum system. In parallel, the Office is focusing its efforts on finding solutions for the remaining refugees from Kosovo (S/RES/1244 (1999)).

2017 Revised Budget for Regional Office in South Eastern Europe | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
International and regional instruments	0	67,267	0	0	67,267
Law and policy	140,266	919,048	0	856,526	1,915,841
Administrative Institutions and Practice	1,030,354	0	0	0	1,030,354
Legal remedies and legal assistance	1,783,810	0	163,548	310,153	2,257,511
Access to territory	2,131,801	0	0	0	2,131,801
Public attitudes towards persons of concern	783,039	0	0	113,410	896,448
Subtotal	5,869,271	986,315	163,548	1,280,089	8,299,222
Fair Protection Processes and Documentation					
Reception conditions	12,407,961	0	0	0	12,407,961
Identification of statelessness	0	301,292	0	0	301,292
Registration and profiling	794,254	0	0	326,988	1,121,242
Status determination	1,889,908	0	0	0	1,889,908
Civil status documentation	0	384,929	0	0	384,929
Subtotal	15,092,122	686,221	0	326,988	16,105,332
Security from Violence and Exploitation					
SGBV prevention and response	1,195,068	0	0	491,058	1,686,126
Non-arbitrary detention	991,678	0	0	0	991,678
Child protection	1,261,111	0	0	0	1,261,111
Subtotal	3,447,857	0	0	491,058	3,938,915
Basic Needs and Essential Services					
Health	112,912	0	0	0	112,912
Shelter and infrastructure	413,334	0	0	5,363,420	5,776,754
Basic and domestic and hygiene Items	346,235	0	0	440,332	786,567
Services for persons with specific needs	1,347,205	0	0	2,123,529	3,470,734
Education	53,735	0	0	0	53,735

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	2,273,421	0	0	7,927,281	10,200,702
Community Empowerment and Self Reliance					
Community mobilization	0	0	0	1,747,977	1,747,977
Co-existence with local communities	262,917	0	0	364,377	627,294
Self-reliance and livelihoods	1,924,371	0	0	4,183,558	6,107,929
Subtotal	2,187,288	0	0	6,295,911	8,483,200
Durable Solutions					
Solutions strategy	0	0	467,395	66,783	534,178
Voluntary return	231,730	0	2,532,728	145,576	2,910,034
Reintegration	0	0	219,223	0	219,223
Integration	1,554,317	0	0	698,823	2,253,140
Resettlement	6,412	0	0	0	6,412
Greater reduction of statelessness	0	1,179,994	0	0	1,179,994
Subtotal	1,792,459	1,179,994	3,219,346	911,182	7,102,981
Leadership, Coordination and Partnerships					
Coordination and partnerships	126,031	0	0	238,172	364,203
Camp management and coordination	41,622	0	0	0	41,622
Subtotal	167,653	0	0	238,172	405,825
Logistics and Operations Support					
Supply chain and logistics	118,790	87,616	93,653	69,364	369,423
Operations management, coordination and support	3,426,745	350,968	311,322	280,304	4,369,339
Subtotal	3,545,535	438,584	404,975	349,668	4,738,762
Headquarters and Regional Support					
Global strategic direction and management	111,257	0	0	0	111,257
Protection advice and support	994,385	0	0	0	994,385
Prioritization, resource allocation and financial management	203,763	0	0	0	203,763
Media relations and public affairs	164,385	0	0	0	164,385
Performance management	43,128	0	0	0	43,128
Oversight and quality of management	43,128	0	0	0	43,128

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Capacity building & skill development	43,128	0	0	0	43,128
Subtotal	1,603,176	0	0	0	1,603,176
2017 Revised Budget	35,978,782	3,291,115	3,787,869	17,820,348	60,878,115
