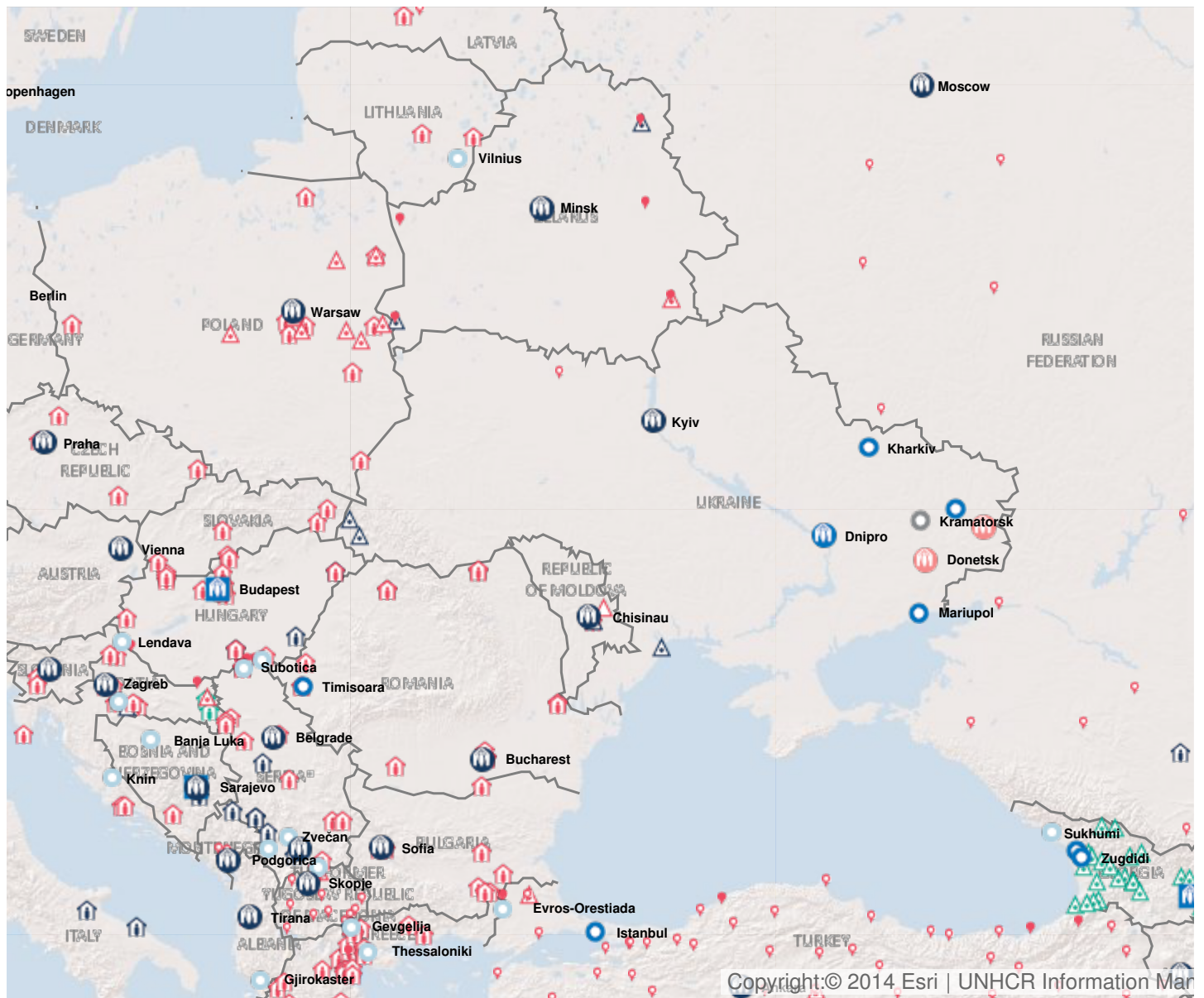


2017 Planning summary

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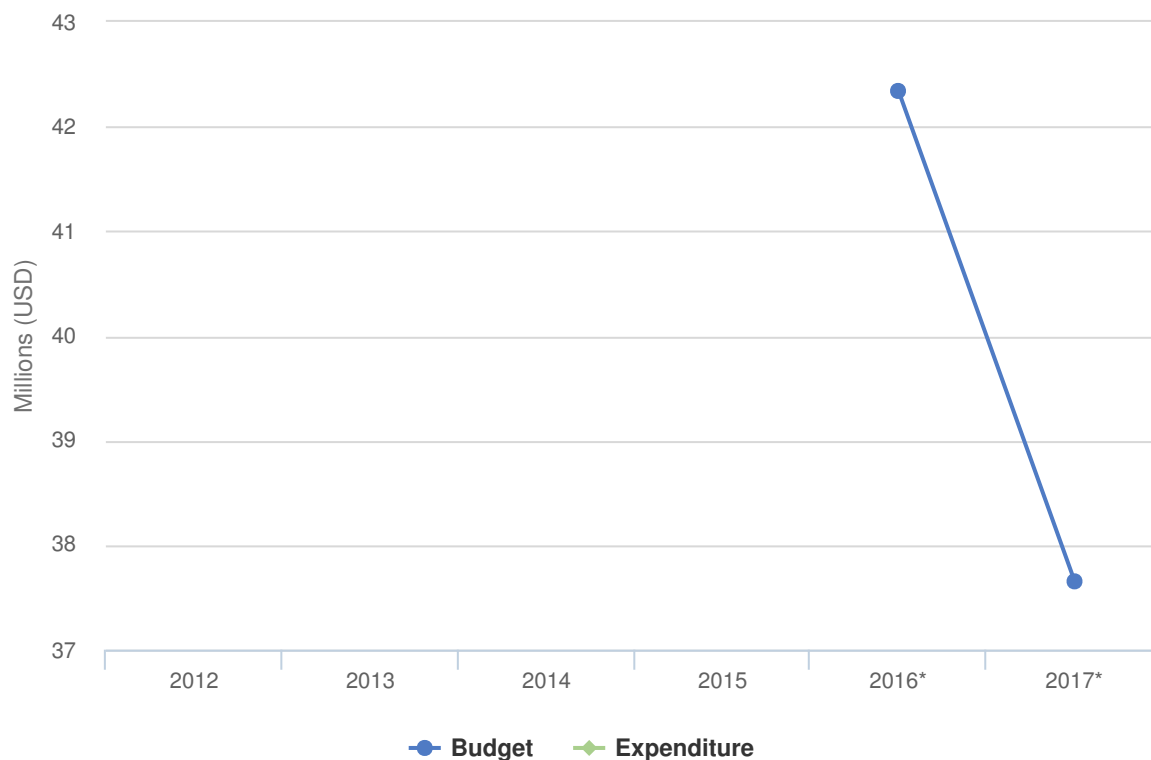
Operation: Ukraine

Location



Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

Budgets and Expenditure for Ukraine



Working environment

As of mid-2016, more than 1.6 million people were registered by the Government as internally displaced. UN agencies use a triangulated IDP figure of approximately 800,000 to 1,000,000, as outlined in the “2016 Ukraine humanitarian response plan”. UNHCR’s response forms part of inter-agency efforts and focuses on three main objectives: firstly, advocating for and responding to the protection needs of conflict-affected people; secondly, providing emergency assistance and ensuring non-discriminatory access to quality essential services; and thirdly, improving the resilience of people of concern, preventing further degradation of the humanitarian situation, and promoting early recovery and social cohesion.

UNHCR continues to lead the shelter/non-food item (NFI) and the protection clusters. The security situation in eastern Ukraine remains volatile and can hinder delivery of humanitarian assistance to people in need. It is hoped that the resolution of obstacles to humanitarian access in non-government controlled areas will enable UNHCR to enhance its assistance delivery.

There remain challenges in securing protection and durable solutions for IDPs, including restrictions on freedom of movement and humanitarian access to affected populations. Long delays, including overnight, at crossing points put civilians at risk, especially people with specific needs. UNHCR continues to call for measures to facilitate and expedite crossings. The situation of people residing on both sides of the line of contact remains especially concerning, as they lack access to services and protection, with delivery of humanitarian and medical aid severely restricted due to security issues and administrative obstacles. UNHCR is particularly concerned about the suspension of social benefits and pensions for IDPs, and urges that these entitlements be de-linked from IDP registration and related benefits, noting that such payments are an acquired right of all citizens. UNHCR continues

to work closely with community-based organizations to support IDPs and people at risk of displacement.

Although no major new displacement is expected in 2017, in view of the challenging economic situation, many residents of non-government controlled areas may continue to move to government-controlled areas or to commute across the line of contact. Some spontaneous returns are also expected, including by people who have sought refuge or other forms of legal stay in neighboring countries. It is assumed that the number of IDPs will slightly decrease, while the number of returnees may increase.

As of mid-2016, Ukraine was hosting some 3,200 refugees and 6,400 asylum-seekers. The majority of refugees and asylum-seekers originated from Afghanistan and the Syrian Arab Republic, with more than 70 other countries of origin also represented. More than 35,000 people were estimated to be stateless as of mid-2016. UNHCR will continue to work with the Government to bring the national asylum system in line with international standards, including in terms of prospects for local integration of refugees. Several important legislative initiatives relating to the asylum system have been recently adopted, such as the inclusion of asylum issues in the national human rights strategy and its action plan, and measures to strengthen asylum procedures.

Key priorities:

In 2017 UNHCR will focus on:

- continuing to lead the shelter/NFI and the protection clusters, and fostering partnerships with IDP communities, international organizations, civil society, and central and local governments;
- consolidating UNHCR's presence in areas with large numbers of IDPs;
- maintaining a strong protection monitoring and advocacy role and promoting access to durable solutions for IDPs;
- responding to protection concerns of and acute humanitarian gaps faced by IDPs and vulnerable populations/communities by: providing cash grants, legal and social counselling, as well as life-saving NFIs and shelter support for those at highest risk; implementing community projects for persons with specific needs in non-government controlled areas and along the contact line; supporting "quick-impact" projects aimed at fostering peaceful coexistence between IDPs and host communities;
- ensuring the continuing participation of the Government in the regional Quality Initiative in Eastern Europe and the South Caucasus (Phase II), with the aim of strengthening asylum procedures by conducting capacity building for first instance decision makers, the judiciary, and border guards; and
- supporting the Government in the identification of stateless people and developing relevant legislation to combat statelessness, including through the establishment of a statelessness determination procedure.

2017 Revised Budget for Ukraine | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	126,950	0	526,844	653,794
Legal remedies and legal assistance	866,918	0	1,361,591	2,228,509
Access to territory	402,575	0	0	402,575
Public attitudes towards persons of concern	240,738	0	0	240,738
Subtotal	1,637,181	0	1,888,435	3,525,615
Fair Protection Processes and Documentation				
Reception conditions	1,228,788	0	0	1,228,788
Identification of statelessness	0	664,641	0	664,641
Status determination	335,738	0	0	335,738
Subtotal	1,564,525	664,641	0	2,229,167
Security from Violence and Exploitation				
Protection from effects armed conflict	0	0	626,416	626,416
SGBV prevention and response	0	0	1,046,796	1,046,796
Non-arbitrary detention	121,950	0	0	121,950
Child protection	214,315	0	0	214,315
Subtotal	336,265	0	1,673,212	2,009,477
Basic Needs and Essential Services				
Health	228,788	0	0	228,788
Shelter and infrastructure	0	0	11,984,515	11,984,515
Services for persons with specific needs	1,077,575	0	4,734,282	5,811,857
Education	233,900	0	0	233,900
Subtotal	1,540,263	0	16,718,796	18,259,059
Community Empowerment and Self Reliance				
Community mobilization	0	0	1,020,458	1,020,458
Co-existence with local communities	0	0	748,619	748,619
Self-reliance and livelihoods	736,475	0	0	736,475
Subtotal	736,475	0	1,769,077	2,505,552
Durable Solutions				

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Solutions strategy	0	0	281,591	281,591
Voluntary return	0	0	4,335,663	4,335,663
Reintegration	0	0	602,072	602,072
Integration	299,525	0	0	299,525
Resettlement	282,269	0	0	282,269
Subtotal	581,794	0	5,219,325	5,801,119
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	554,563	554,563
Donor relations	0	0	275,043	275,043
Subtotal	0	0	829,606	829,606
Logistics and Operations Support				
Supply chain and logistics	0	0	623,872	623,872
Operations management, coordination and support	360,850	0	1,508,694	1,869,544
Subtotal	360,850	0	2,132,566	2,493,416
2017 Revised Budget	6,757,353	664,641	30,231,018	37,653,012