

2017 Planning summary

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Operation: Panama Regional Office

Location

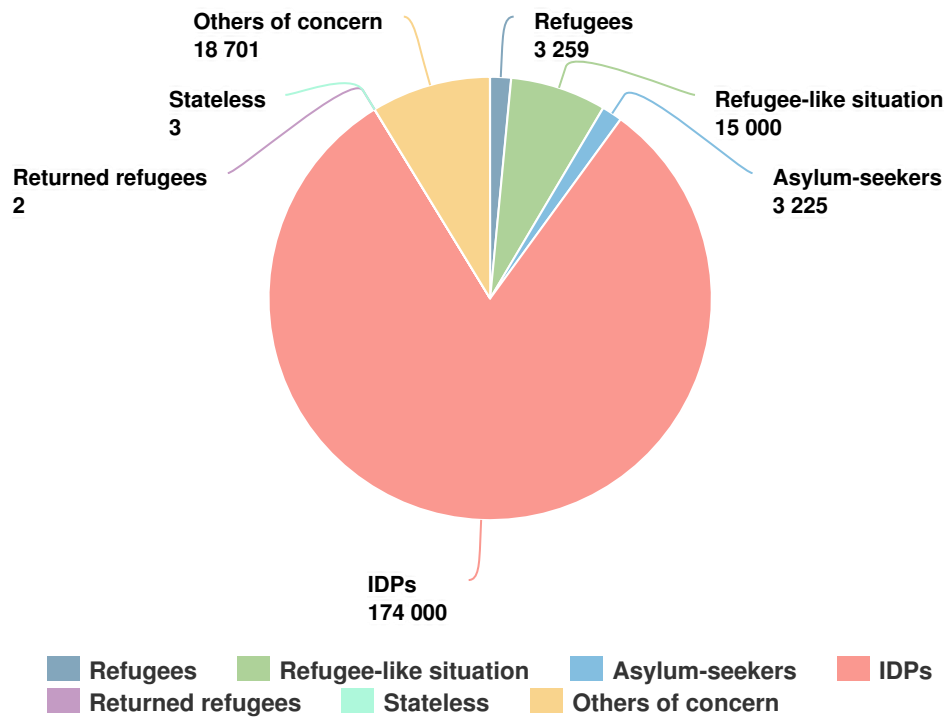


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

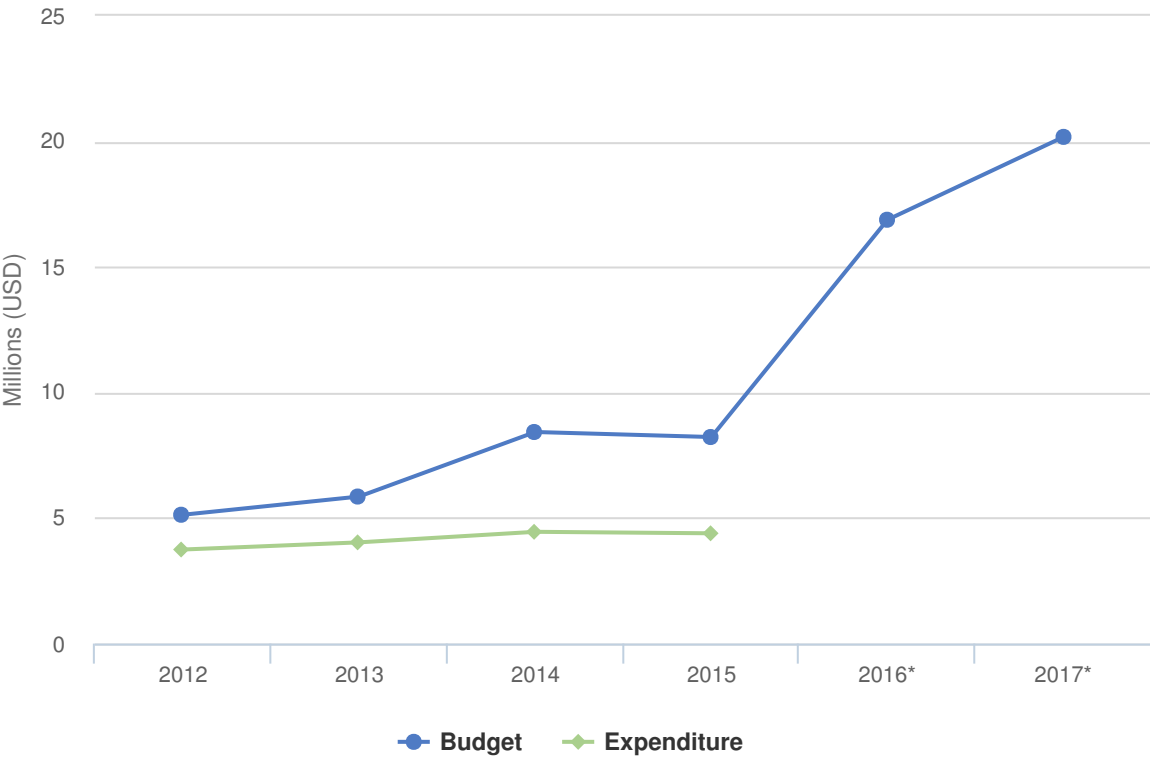
People of Concern

INCREASE IN
989% 2015

2015	214,190
2014	19,663
2013	19,152



Budgets and Expenditure for Panama Regional Office



Working environment

The number of people fleeing from the Northern Triangle of Central America (NTCA) countries is increasing. By the end of 2015, the number of refugees and asylum-seekers with pending cases from NTCA in North and Central America countries reached more than 108,000 people, representing more than a five-fold increase in three years. This tendency is expected to continue for 2017.

In Honduras, a Government study supported by UNHCR and the Joint IDP Profiling Service surveyed 20 municipalities and reported at least 174,000 internally displaced people due to the high level of violence and criminality between 2004 and 2014. During 2016 similar tendencies of increased internal displacement were presented. The existing profiling exercise and figures on internal displacement will be updated in 2017.

Key priorities

In 2017 the UNHCR operation will focus on strengthening the asylum space in the region, supporting the development of relevant existing frameworks and policies on asylum and internal displacement; UNHCR developed a Protection and Solutions Strategy (2016-2018) within the context of the 2014 Brazil declaration, with strategic objectives guiding the operation at regional level, addressing the protection needs of refugees and asylum-seekers; returnees with specific protection needs; and internally displaced people.

In order to meet the most urgent needs of up to 570,000 people of concern, a Supplementary Appeal was presented in June 2016 as a follow-up to the Protection and Solutions Strategy launched in December 2015. The additional resources received had a crucial impact in the areas of child protection, community-based protection, protection networks and border monitoring, strengthening of reception centres, protection responses for cases at heightened risks, as well as the reinforcement of national human rights entities (ombudsperson offices) in the three Northern Triangle of Central American countries. Enhancement of local integration in refugee receiving countries remains a critical area of the 2017 financial requirements; in particular to strengthen in particular to strengthen livelihoods and urban refugee programming, as well as for the establishment of humanitarian alternative pathways.

2017 Revised Budget for Panama Regional Office | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	83,507	83,507
Law and policy	1,058,869	1,058,869
Legal remedies and legal assistance	214,217	214,217
Access to territory	218,878	218,878
Public attitudes towards persons of concern	395,522	395,522
	Subtotal	1,970,992
Fair Protection Processes and Documentation		
Reception conditions	3,521,499	3,521,499
Registration and profiling	1,760,612	1,760,612
Status determination	749,542	749,542
	Subtotal	6,031,652
Security from Violence and Exploitation		
SGBV prevention and response	937,817	937,817
Child protection	1,389,039	1,389,039
	Subtotal	2,326,856
Basic Needs and Essential Services		
Basic and domestic and hygiene Items	92,687	92,687
Education	87,125	87,125
	Subtotal	179,811
Community Empowerment and Self Reliance		
Community mobilization	362,149	362,149
Co-existence with local communities	813,068	813,068
	Subtotal	1,175,217
Durable Solutions		
Voluntary return	206,745	206,745
Integration	655,326	655,326
Resettlement	167,513	167,513
	Subtotal	1,029,584
Logistics and Operations Support		

	Pillar 1 Refugee programme	Total
Operations management, coordination and support	7,464,297	7,464,297
Subtotal	7,464,297	7,464,297
2017 Revised Budget	20,178,410	20,178,410
