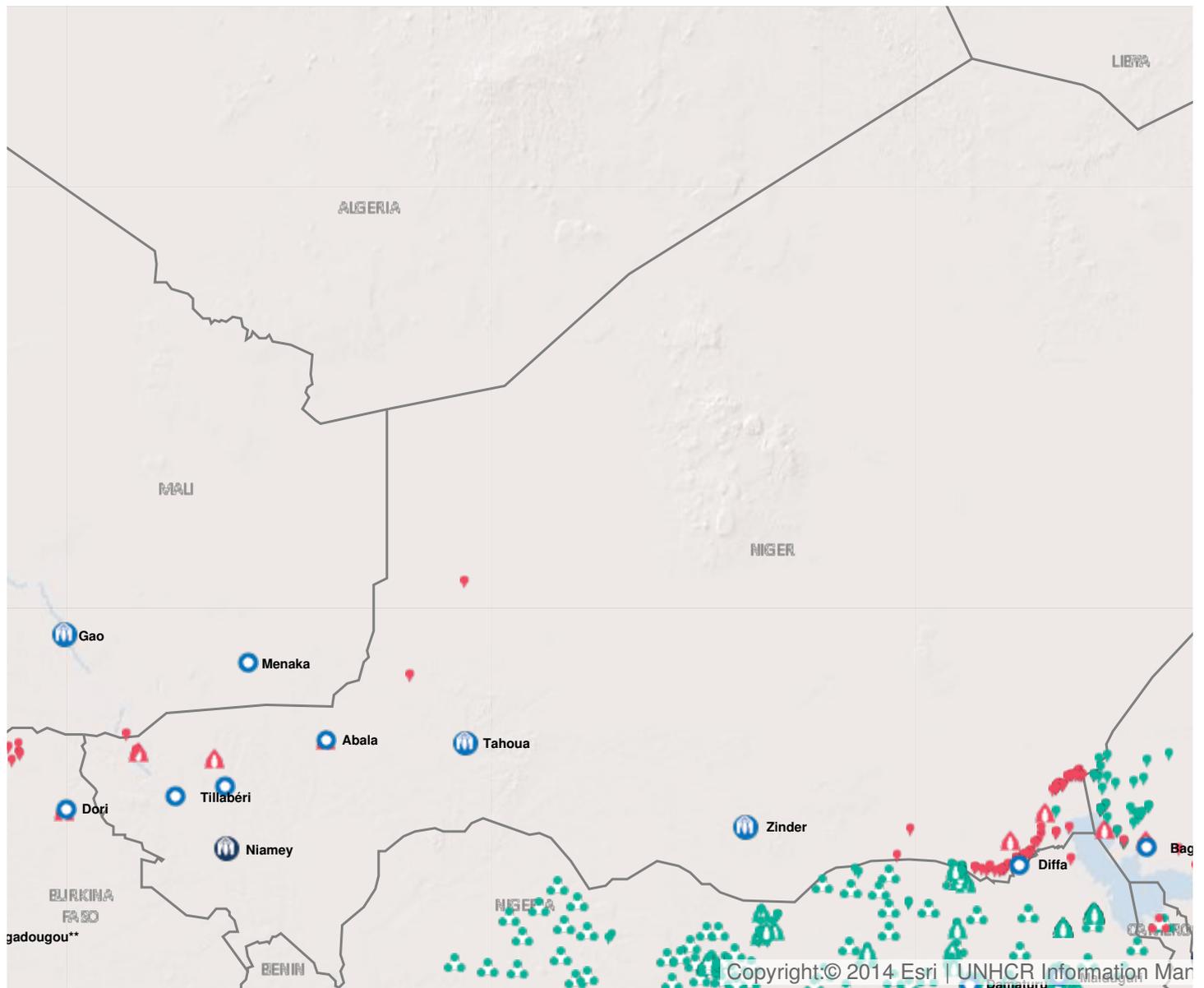


2017 Planning summary

Downloaded on 2/12/2016

Operation: Niger

Location

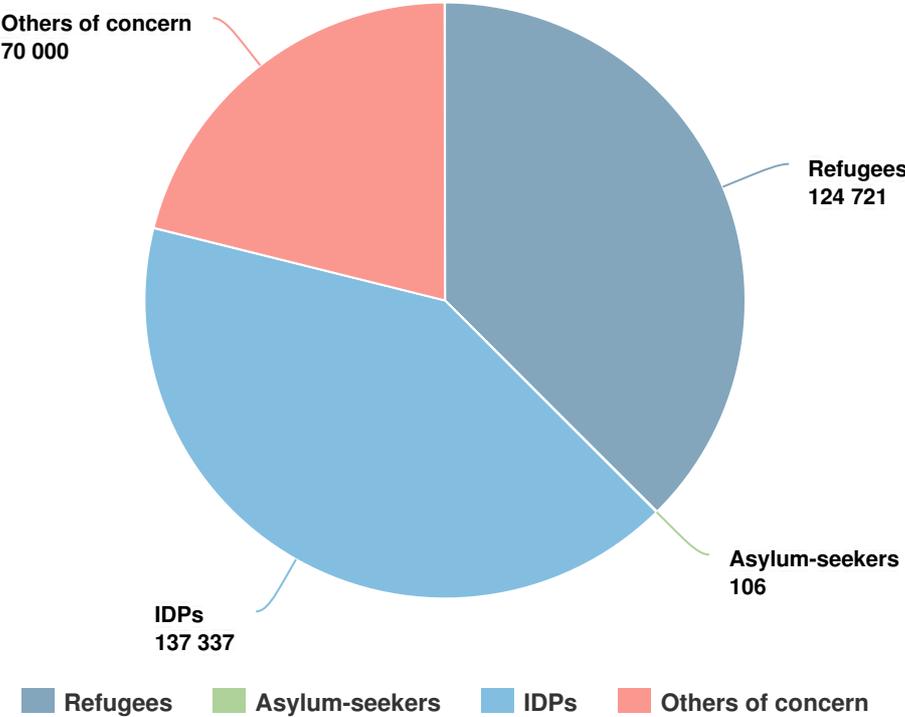


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

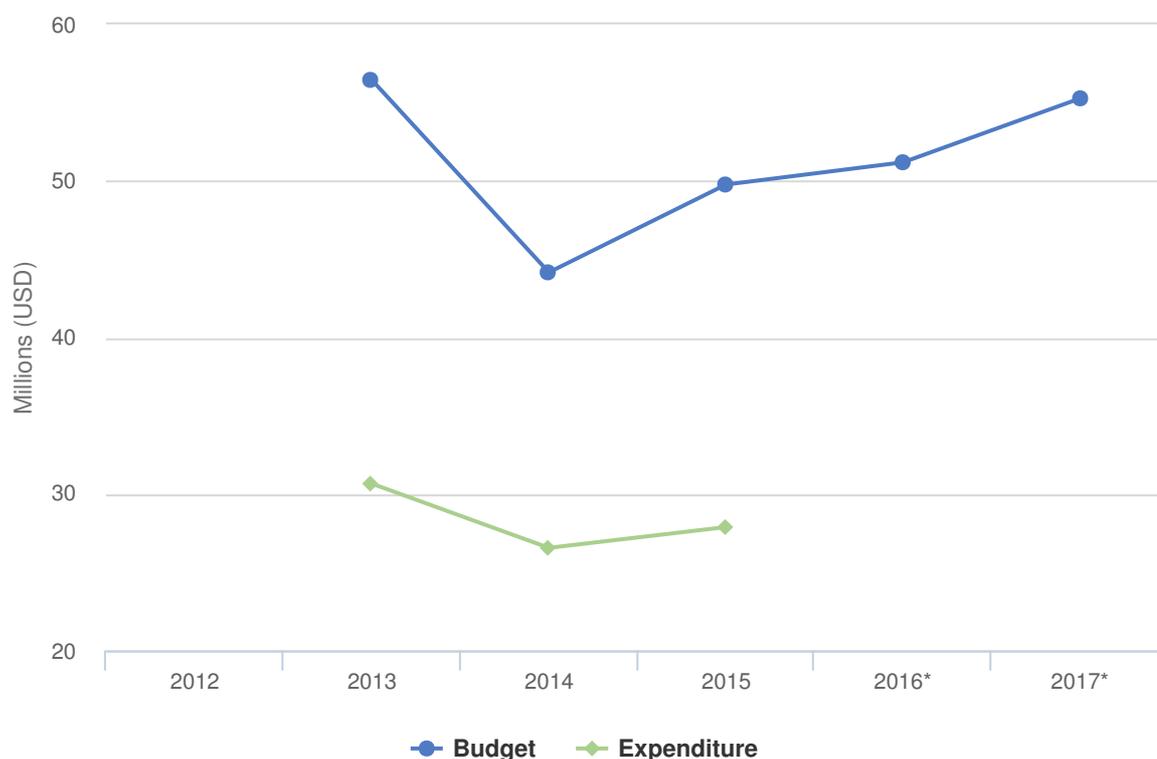
People of Concern

INCREASE IN
125% **2015**

2015	332,164
2014	147,936
2013	92,911



Budgets and Expenditure for Niger



Working environment

The protection environment in Niger is favorable, with UNHCR and authorities of Niger having developed a constructive working relationship in the search for solutions to displacement.

Malian refugees are gradually being included in national structures for the provision of basic services. A pilot urbanization project that enables refugees to settle outside of camps is ongoing.

In the Diffa region, the government authorities are playing a central coordination role. They are also supporting an urbanization programme to allow refugees to gain access to land.

Regarding mixed migration, the authorities of Niger are also engaged in improving the legal framework for asylum.

Key priorities

In 2017, UNHCR's operation in Niger will focus on:

- working towards “responsible disengagement” in response to the Mali situation, and transforming camps into sustainable settlements. This approach will be coupled with an effort to replace in-kind assistance with cash-based interventions and targeted assistance;
- in the Diffa situation, ensuring efficient protection monitoring, strengthening the capacity of the authorities, and reinforcing long-term interventions, through the provision of gas as well as through urbanization;
- with respect to mixed migration, ensuring that persons in need of international protection are identified and given adequate access to asylum mechanisms in Niger.

A shortfall in funding would hinder self-reliance among refugees and would preclude the inclusion of Malian refugees in local structures. Also, due to the increasing number of people in the camps, access to water will be limited, and construction undertaken as part of the urbanization project will be hampered.

2017 Revised Budget for Niger | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	1,071,809	0	0	1,071,809
Administrative Institutions and Practice	306,820	0	0	306,820
Legal remedies and legal assistance	410,697	0	0	410,697
Subtotal	1,789,326	0	0	1,789,326
Fair Protection Processes and Documentation				
Reception conditions	1,930,653	0	0	1,930,653
Identification of statelessness	0	329,862	0	329,862
Registration and profiling	1,182,087	0	0	1,182,087
Status determination	580,968	0	0	580,968
Individual documentation	112,635	355,549	0	468,184
Civil status documentation	889,795	0	0	889,795
Subtotal	4,696,139	685,411	0	5,381,550
Security from Violence and Exploitation				
Protection from effects armed conflict	1,660,697	0	0	1,660,697
SGBV prevention and response	2,161,066	0	0	2,161,066
Child protection	1,068,650	0	0	1,068,650
Subtotal	4,890,413	0	0	4,890,413
Basic Needs and Essential Services				
Health	4,109,038	0	0	4,109,038
Nutrition	767,805	0	0	767,805
Water	3,361,115	0	0	3,361,115
Sanitation and hygiene	2,421,395	0	0	2,421,395
Shelter and infrastructure	3,777,999	0	823,429	4,601,427
Energy	3,089,798	0	0	3,089,798
Basic and domestic and hygiene Items	2,342,532	0	996,857	3,339,390
Services for persons with specific needs	588,417	0	0	588,417
Education	3,002,164	0	0	3,002,164
Subtotal	23,460,263	0	1,820,286	25,280,549

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Community Empowerment and Self Reliance				
Community mobilization	782,635	0	0	782,635
Co-existence with local communities	176,368	0	707,247	883,615
Self-reliance and livelihoods	6,449,023	0	0	6,449,023
Subtotal	7,408,026	0	707,247	8,115,273
Durable Solutions				
Voluntary return	2,066,827	0	0	2,066,827
Integration	122,635	0	0	122,635
Resettlement	122,635	0	0	122,635
Subtotal	2,312,098	0	0	2,312,098
Leadership, Coordination and Partnerships				
Coordination and partnerships	188,390	0	0	188,390
Camp management and coordination	2,769,795	0	663,006	3,432,801
Donor relations	233,483	0	0	233,483
Subtotal	3,191,668	0	663,006	3,854,673
Logistics and Operations Support				
Supply chain and logistics	1,880,498	0	0	1,880,498
Operations management, coordination and support	1,663,110	0	106,292	1,769,403
Subtotal	3,543,609	0	106,292	3,649,901
2017 Revised Budget	51,291,542	685,411	3,296,830	55,273,783