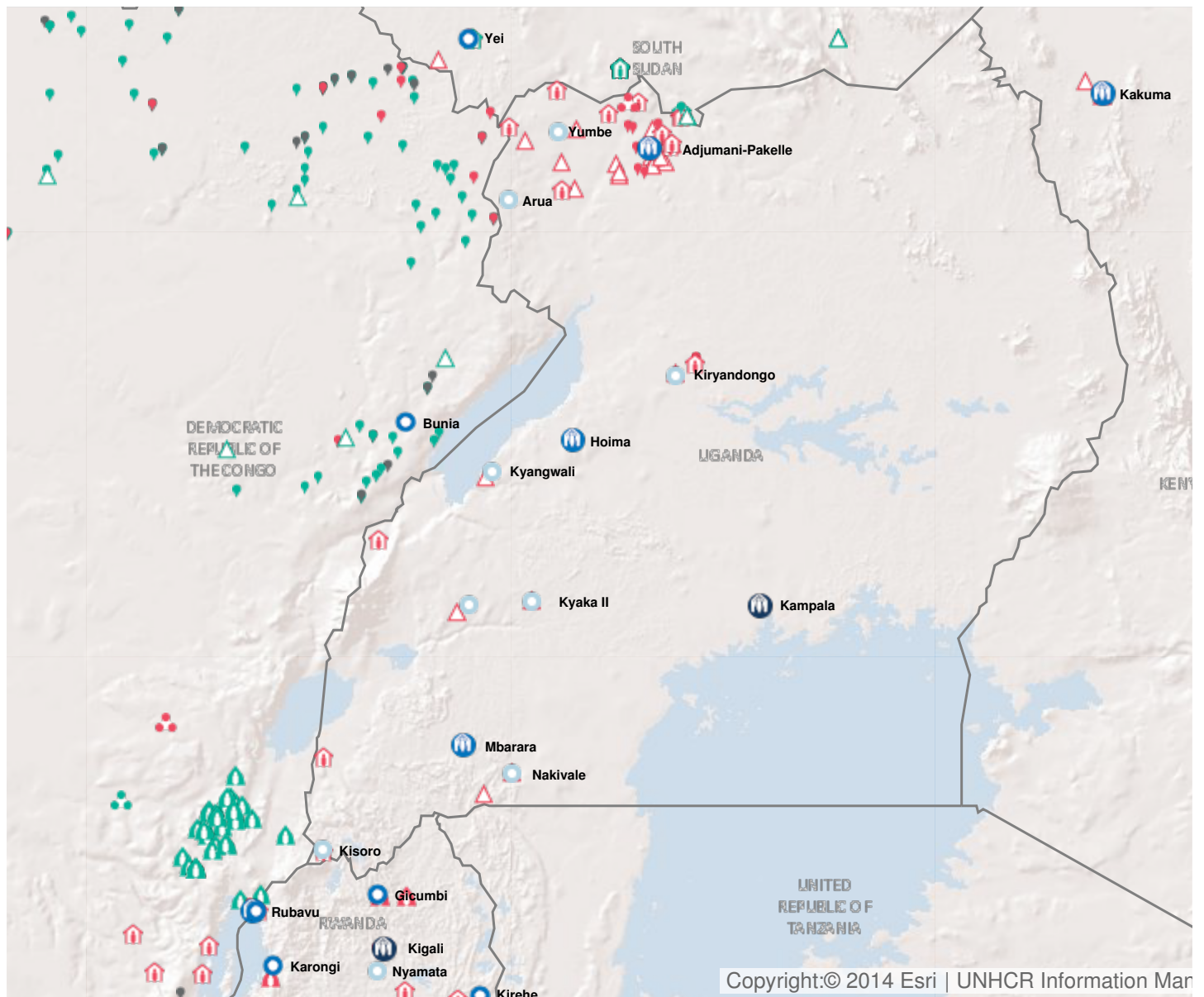


2017 Planning summary

Downloaded on 2/12/2016

Operation: Uganda

Location

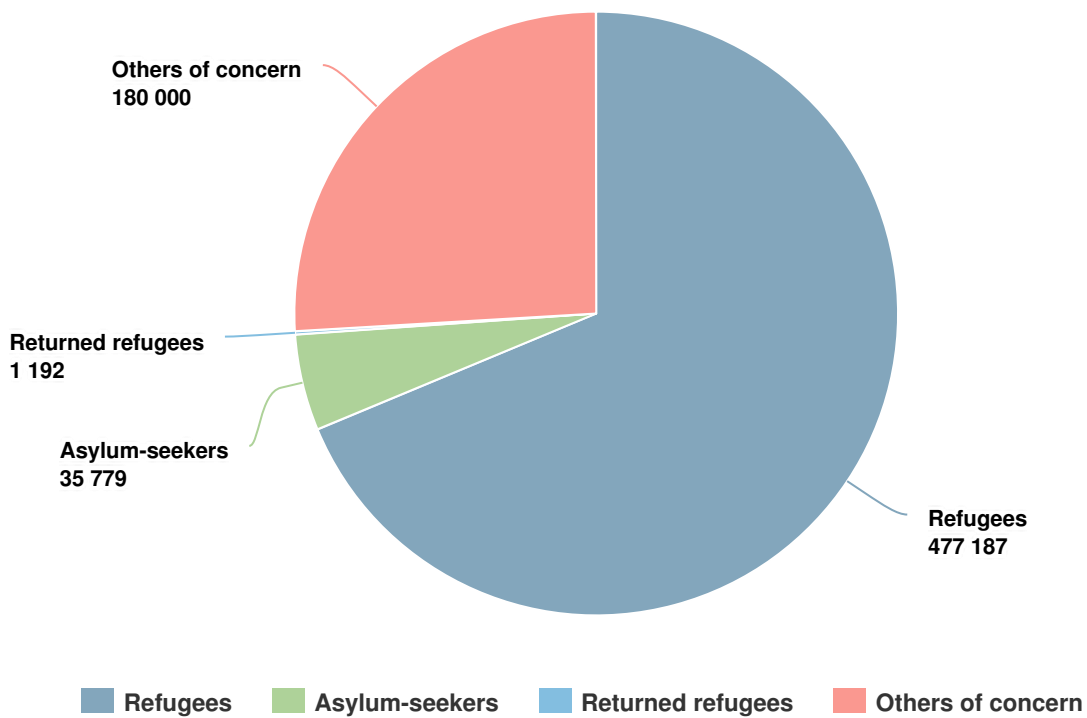


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

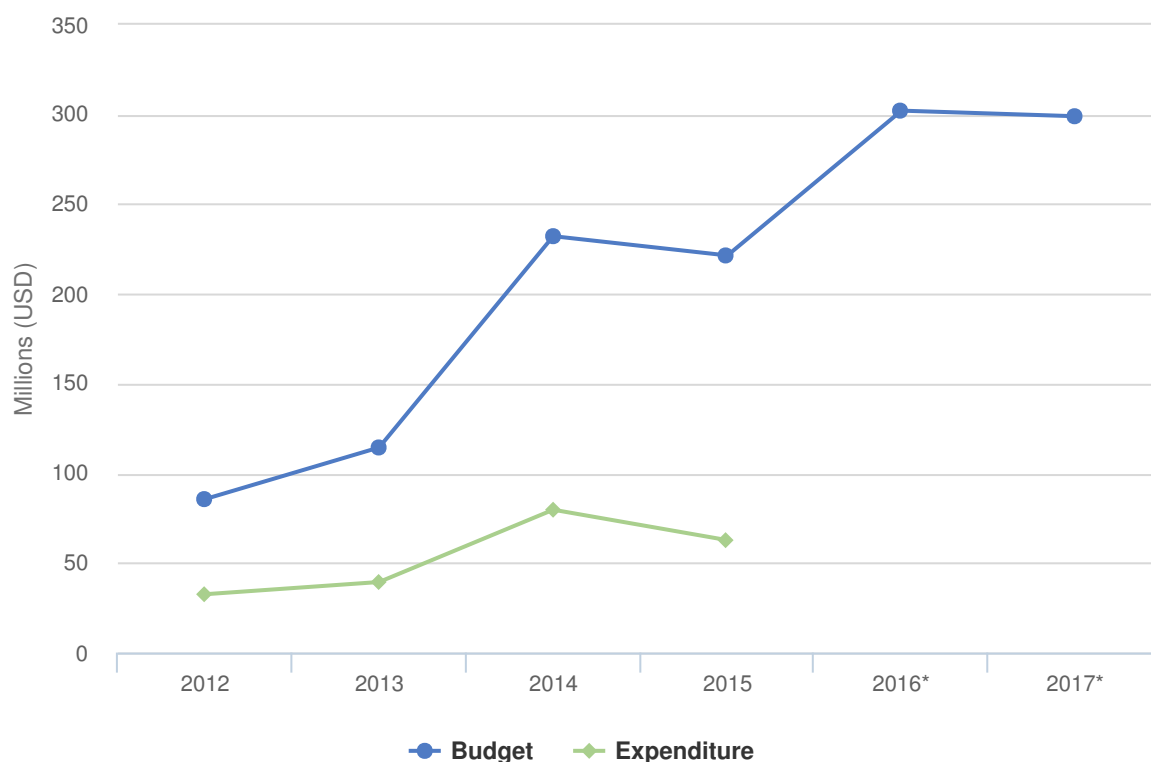
People of Concern

INCREASE IN
16% 2015

2015	694,158
2014	600,989
2013	294,780



Budgets and Expenditure for Uganda



Working environment

The year 2016 has seen a significant increase in the total population of concern to UNHCR in Uganda, largely as a result of the latest crisis in South Sudan. By October 2016, Uganda's "open door" policy had enabled more than 600,000 refugees and asylum-seekers to access safety and protection. The majority of refugees in Uganda originate from Burundi, the Democratic Republic of the Congo and South Sudan and are granted prima facie recognition by the Government. With the support of UNHCR, the host community, various partners from the UN Country Team, civil society, and bilateral and multilateral development actors, the Government of Uganda ensures that refugees and registered asylum-seekers are protected, live in safety and dignity, and progressively attain lasting solutions.

Uganda has established a protection-friendly environment that allows refugees to enjoy their rights and to rapidly resume and lead normal lives. The Uganda National Development Plan (NDP II 2015/16 - 2019/20) includes refugees in national development planning and structures through a Government strategy called the Settlement Transformative Agenda (STA).

Key priorities

To provide support to the Government of Uganda, the UN Country Team and the World Bank have jointly developed a framework for "Refugee and host population empowerment" (ReHoPE). This multi-year strategic framework supports coordinated and effective responses in the areas of: (i) emergency response, (ii) protection and integrated service delivery, (iii) sustainable and resilient livelihoods, and (iv) durable and development solutions for refugee and host communities. Resettlement continues to be an important element in protection and solutions strategies for refugees in Uganda, but is available for only a limited percentage of the refugee population.

Potential funding shortfalls in 2017 could compromise the implementation of the multi-year strategic targets and outcomes identified by the Office. Lack of funding could also lead to losses in terms of operational effectiveness, political goodwill, and host community support.

2017 Revised Budget for Uganda | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	290,682	0	290,682
Administrative Institutions and Practice	0	200,000	200,000
Legal remedies and legal assistance	3,656,089	0	3,656,089
Access to territory	576,336	0	576,336
Subtotal	4,523,107	200,000	4,723,107
Fair Protection Processes and Documentation			
Reception conditions	4,182,263	0	4,182,263
Registration and profiling	5,512,023	0	5,512,023
Status determination	983,746	0	983,746
Individual documentation	608,996	0	608,996
Civil status documentation	3,193,925	0	3,193,925
Subtotal	14,480,953	0	14,480,953
Security from Violence and Exploitation			
Protection from crime	6,539,870	0	6,539,870
SGBV prevention and response	3,155,229	0	3,155,229
Child protection	5,941,441	0	5,941,441
Subtotal	15,636,540	0	15,636,540
Basic Needs and Essential Services			
Health	61,081,146	0	61,081,146
Reproductive health and HIV/ Aids response	6,402,611	0	6,402,611
Nutrition	4,637,043	0	4,637,043
Food security	648,996	0	648,996
Water	9,946,633	0	9,946,633
Sanitation and hygiene	16,258,823	0	16,258,823
Shelter and infrastructure	33,762,827	0	33,762,827
Energy	10,868,454	0	10,868,454
Basic and domestic and hygiene Items	15,696,092	0	15,696,092
Services for persons with specific needs	6,455,487	0	6,455,487
Education	29,290,870	0	29,290,870

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Subtotal	195,048,982	0	195,048,982
Community Empowerment and Self Reliance			
Community mobilization	4,750,441	0	4,750,441
Co-existence with local communities	3,176,450	0	3,176,450
Natural resources and shared environment	7,009,412	0	7,009,412
Self-reliance and livelihoods	16,678,028	0	16,678,028
Subtotal	31,614,331	0	31,614,331
Durable Solutions			
Solutions strategy	264,787	0	264,787
Voluntary return	1,704,805	0	1,704,805
Integration	2,965,024	0	2,965,024
Resettlement	3,004,957	0	3,004,957
Subtotal	7,939,574	0	7,939,574
Leadership, Coordination and Partnerships			
Coordination and partnerships	635,320	0	635,320
Camp management and coordination	59,435	0	59,435
Subtotal	694,755	0	694,755
Logistics and Operations Support			
Supply chain and logistics	9,214,862	0	9,214,862
Operations management, coordination and support	19,667,728	0	19,667,728
Subtotal	28,882,590	0	28,882,590
2017 Revised Budget	298,820,832	200,000	299,020,832