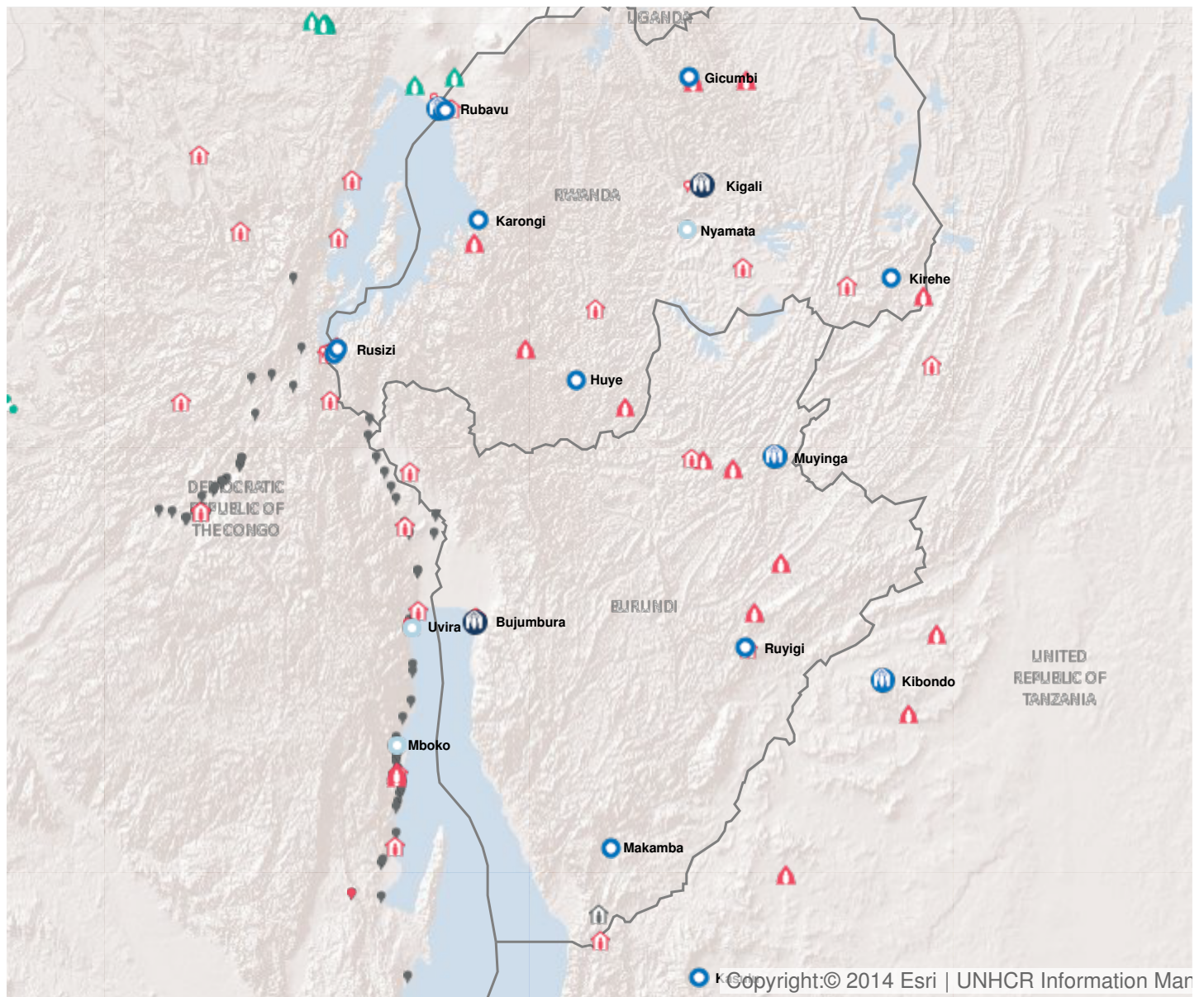


2017 Planning summary

Downloaded on 2/12/2016

Operation: Burundi

Location

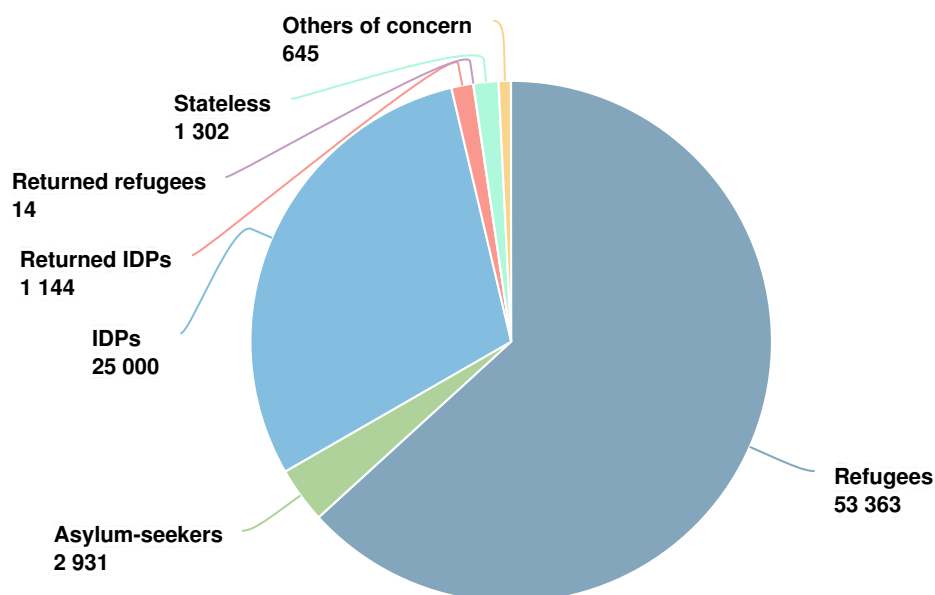


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

People of Concern

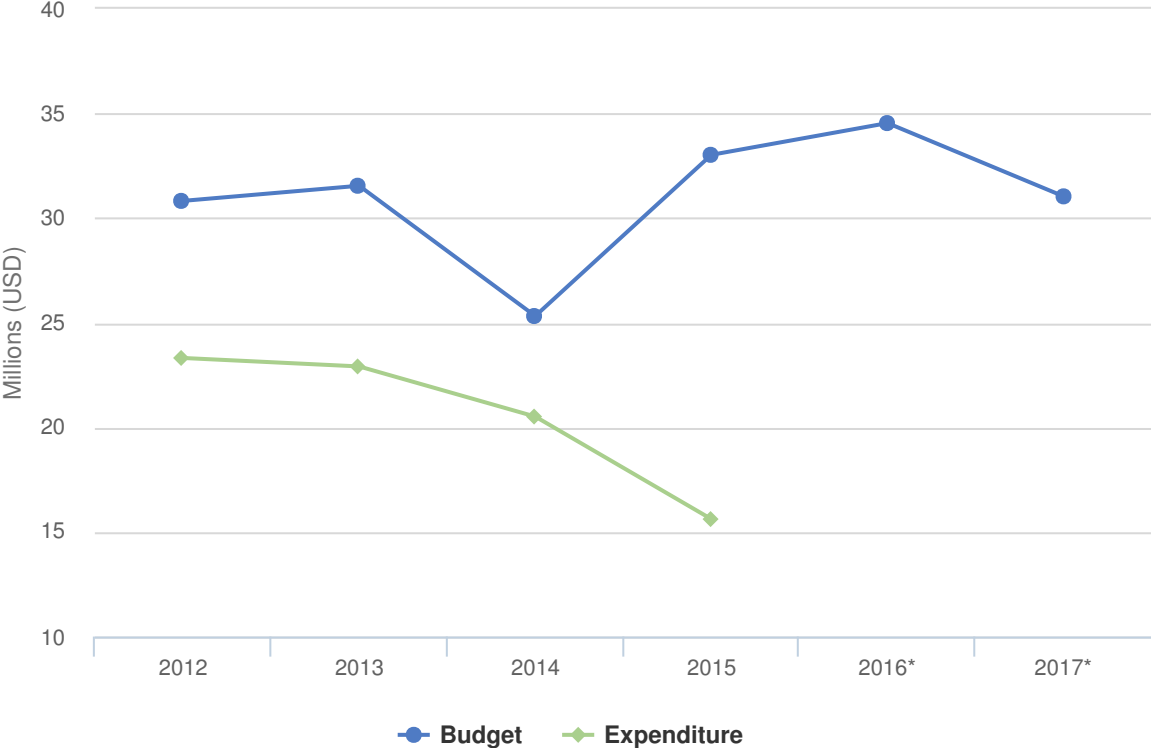
DECREASE IN
39% 2015

2015	84,399
2014	138,111
2013	134,374



- Refugees
- Asylum-seekers
- IDPs
- Returned IDPs
- Returned refugees
- Stateless
- Others of concern

Budgets and Expenditure for Burundi



Working environment

UNHCR declared Burundi a Level 2 emergency in May 2015 when political conflict caused over 200,000 person to flee to neighbouring countries. It is expected that some of these people will return to Burundi in the course of 2017. In 2017 UNHCR and its partners plan to assist 80,000 refugees, 25,000 internally displaced people, and 25,000 spontaneous returns. Between 10,000 and 50,000 asylums-seekers are estimated to arrive following the elections in the Democratic Republic of the Congo (DRC). Reservation to the 1951 Convention relating to the Status of Refugees remains, although in April 2015, the Government adopted two bills relating to the 1954 and 1961 Conventions regarding statelessness. UNHCR maintains strategic partnerships and closely collaborates with the Burundian Government, other United Nations agencies and a range of partners with regard to national programmes.

Key priorities

In 2017, the operation will focus on:

- Ensuring access to asylum procedures;
- Protection against refoulement;
- Upholding the civilian character of camps;
- Promoting empowerment through income-generating activities;
- Working with the Government to encourage the integration of persons of concern in public schools and the adoption of the national curriculum in Burundian schools.

Funding shortfalls would have a significant impact on protection activities. The security of the people of concern in the camps will be at risk in if there is no regular presence of police officer to ensure that activities of assistance and protection are provided and the civilian and humanitarian character of the camps is maintained.

2017 Revised Budget for Burundi | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	0	0	187,743	187,743
Administrative Institutions and Practice	0	7,075	0	7,075
Legal remedies and legal assistance	180,407	0	0	180,407
Access to territory	260,431	0	0	260,431
Subtotal	440,838	7,075	187,743	635,656
Fair Protection Processes and Documentation				
Reception conditions	932,939	0	0	932,939
Registration and profiling	670,397	0	0	670,397
Status determination	263,147	0	0	263,147
Civil status documentation	213,393	0	0	213,393
Subtotal	2,079,875	0	0	2,079,875
Security from Violence and Exploitation				
Protection from crime	132,653	0	0	132,653
Protection from effects armed conflict	0	0	704,114	704,114
SGBV prevention and response	963,102	0	0	963,102
Child protection	780,681	0	0	780,681
Subtotal	1,876,436	0	704,114	2,580,551
Basic Needs and Essential Services				
Health	1,577,715	0	0	1,577,715
Reproductive health and HIV/ Aids response	280,431	0	0	280,431
Nutrition	202,287	0	0	202,287
Food security	243,915	0	0	243,915
Water	792,653	0	0	792,653
Sanitation and hygiene	1,013,555	0	0	1,013,555
Shelter and infrastructure	2,377,822	0	1,497,743	3,875,565
Energy	2,894,616	0	0	2,894,616
Basic and domestic and hygiene Items	1,236,473	0	509,371	1,745,845
Services for persons with specific needs	670,289	0	0	670,289

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Education	3,905,419	0	0	3,905,419
Subtotal	15,195,177	0	2,007,114	17,202,291
Community Empowerment and Self Reliance				
Community mobilization	94,653	0	346,371	441,025
Co-existence with local communities	840,516	0	696,371	1,536,887
Self-reliance and livelihoods	1,485,306	0	0	1,485,306
Subtotal	2,420,475	0	1,042,743	3,463,218
Durable Solutions				
Voluntary return	417,803	0	53,594	471,397
Integration	180,597	0	0	180,597
Resettlement	881,673	0	0	881,673
Subtotal	1,480,073	0	53,594	1,533,666
Leadership, Coordination and Partnerships				
Coordination and partnerships	151,770	0	45,594	197,363
Camp management and coordination	951,853	0	343,149	1,295,002
Donor relations	346,275	0	0	346,275
Subtotal	1,449,898	0	388,743	1,838,641
Logistics and Operations Support				
Supply chain and logistics	1,255,088	0	0	1,255,088
Operations management, coordination and support	447,941	0	0	447,941
Subtotal	1,703,029	0	0	1,703,029
2017 Revised Budget	26,645,801	7,075	4,384,051	31,036,927