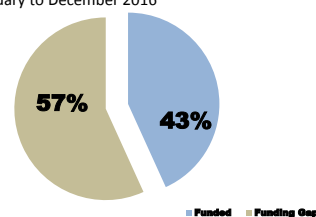


2016 REVISED BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 19 September 2016

The requirements presented in this funding snapshot refer to the 2016 Revised Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$323,873,646
Funding received	\$139,974,229
% funded	43%



Organization	Requirements (Jan - Dec 2016)	Funding received**					Regional funding	Total received	% funded
		DRC	Rwanda	Tanzania	Uganda				
ADRA Adventist Development and Relief Agency	\$4,402,245		\$430,602					\$430,602	10%
AHA African Humanitarian Action	\$351,647							\$0	0%
AIRD African Initiative for Relief & Development	\$2,000,000							\$0	0%
ARC American Refugee Council	\$656,000		\$518,333					\$518,333	79%
CARE	\$213,292							\$0	0%
CONCERN	\$552,609							\$0	0%
CWS Church World Service	\$890,708							\$0	0%
DRC Danish Refugee Council	\$7,437,000			\$6,186,098				\$6,186,098	83%
FAO Food and Agriculture Organization of the United Nations	\$6,681,464							\$0	0%
FSDS Fondation Saint Dominique Savio	\$360,450							\$0	0%
Handicap International	\$433,760		\$179,847					\$179,847	41%
HelpAge International	\$742,095			\$661,797				\$661,797	89%
IOM International Organization for Migration	\$4,118,394			\$2,799,718	\$217,590			\$3,017,308	73%
IRC International Rescue Committee	\$3,825,000			\$2,846,066				\$2,846,066	74%
Legal Aid Forum	\$388,123							\$0	0%
OXFAM	\$9,571,076			\$2,883,841				\$2,883,841	30%
PAJER Parlement des Jeunes Rwandais	\$169,686							\$0	0%
PLAN International	\$3,655,000		\$905,720	\$3,729,947				\$4,635,667	100%
Protect Rwanda	\$344,549							\$0	0%
REDESO Relief to Development Society	\$728,728							\$0	0%
SCI Save the Children International	\$1,830,000		\$1,086,256	\$766,612				\$1,852,868	100%
SI Solidarités International	\$4,600,000							\$0	0%
TCRS Tanganyika Christian Refugee Service	\$1,593,816			\$458,353				\$458,353	29%
TRCS Tanzania Red Cross Society	\$2,874,747			\$3,845,131				\$3,845,131	100%
TWESA Tanzania Water and Environmental Sanitation	\$519,214							\$0	0%
UN Women	\$1,800,000			\$400,000				\$400,000	22%
UNAIDS	\$500,000							\$0	0%
UNFPA United Nations Population Fund	\$6,163,705	\$500,000	\$450,000	\$963,604	\$130,000			\$2,043,604	33%
UNHCR United Nations High Commissioner for Refugees	\$164,032,417	\$1,968,241	\$26,295,570	\$44,097,931	\$2,859,742	\$2,195,554		\$77,417,038	47%
UNICEF United Nations Children's Fund	\$12,603,105		\$417,150	\$1,740,263	\$2,375,000			\$4,532,413	36%
WFP World Food Programme	\$73,298,744	\$1,241,341	\$2,252,000	\$21,476,889	\$2,473,951			\$27,444,181	37%
WHO World Health Organization	\$1,436,072		\$220,000		\$300,000			\$520,000	36%
WM Water Mission	\$5,100,000			\$101,082				\$101,082	2%
TOTAL	\$323,873,646	\$3,709,582	\$32,755,479	\$92,957,332	\$8,356,283	\$2,195,554		\$139,974,229	43%

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$25,018,903	\$95,201,990	\$176,601,614	\$27,051,138		\$323,873,645
Funding Level Total	\$3,709,582	\$32,755,479	\$92,957,332	\$8,356,283	\$2,195,554	\$139,974,229
% Funded	15%	34%	53%	31%		43%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS