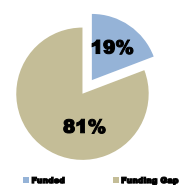


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 19 September 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*		
RRP requirements		\$759,046,304
Funding received		\$145,761,851
% funded		19%



Organization	Requirements (Jan - Dec 2016)	Funding received**							Regional funding	Total received	% funded
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda				
ACF - Action Contre la Faim	\$7,303,000			\$2,788,985						\$2,788,985	38%
ACORD	\$198,275									\$0	0%
ADRA Adventist Development and Relief Agency	\$700,000									\$0	0%
AIRD	\$10,000									\$0	0%
Almanar Organisation	\$214,590									\$0	0%
ARRA	\$7,133,195									\$0	0%
ASSIST	\$725,386					\$250,000				\$250,000	34%
CONCERN Worldwide	\$2,223,365			\$1,033,973				\$27,438		\$1,061,411	48%
DCA - Danish Church Aid	\$2,100,000			\$1,337,793						\$1,337,793	64%
DICAC	\$5,026,797			\$10,000						\$10,000	0%
DRC Danish Refugee Council	\$14,968,245			\$1,114,827	\$268,810			\$1,713,533		\$3,097,170	21%
ERCS	\$906,372									\$0	0%
FAI - Film Aid International	\$375,605									\$0	0%
FAO Food & Agricultural Organization	\$14,815,543							\$800,000		\$800,000	5%
FCA - Finn Church Aid	\$332,571									\$0	0%
GOAL Ethiopia	\$2,000,000									\$0	0%
HELP Age	\$929,374			\$19,935						\$19,935	2%
IMC International Medical Corps	\$3,481,847									\$0	0%
IAS - International Aid Services	\$369,306							\$180,000		\$180,000	100%
IOM International Organization for Migration	\$8,922,410			\$2,250,000		\$474,800				\$2,724,800	31%
IRC International Rescue Committee	\$4,117,822							\$557,905		\$557,905	14%
LWF Lutheran World Federation	\$5,841,609				\$1,114,827			\$3,341,152		\$4,455,979	76%
Malteser International	\$504,000									\$0	0%
MCMDO	\$1,676,758									\$0	0%
NCA/DCA/DASSC	\$1,700,000									\$0	0%
NRC Norwegian Refugee Council	\$15,368,785			\$1,473,346	\$397,572					\$1,870,918	12%
NRDEP	\$1,500,000									\$0	0%
Oxfam	\$5,967,441			\$1,476,466				\$463,160		\$1,939,626	33%
Pancare	\$520,000					\$249,758				\$249,758	48%
PLAN International	\$6,953,278			\$1,114,827						\$1,114,827	16%
PWJ - Peace Winds Japan	\$500,000				\$206,439					\$206,439	41%
RaDO	\$2,933,849									\$0	0%
SCI Save the Children International	\$9,441,528			\$4,271,350				\$870,339		\$5,141,689	54%
SP - Samaritan's Purse	\$1,292,484									\$0	0%
SRCS Sudanese Red Crescent Society	\$660,571									\$0	0%
TPO	\$1,000,000									\$0	0%
UNFPA United Nations Population Fund	\$6,236,553					\$2,815,968		\$500,000		\$3,315,968	53%
UNHCR United Nations High Commissioner for Refugees	\$367,349,460			\$11,334,796	\$6,411,239	\$8,325,750	\$10,793,307	\$9,772,385		\$46,637,477	13%
UNICEF United Nations Children's Fund	\$49,744,468			\$2,284,780	\$1,490,637	\$8,228,123	\$5,534,435			\$17,537,975	35%
UNWOMEN	\$1,200,000							\$250,000		\$250,000	21%
UPO - United Peace Organization	\$350,000									\$0	0%
WCC - War Child Canada	\$560,000									\$0	0%
Welthungerhilfe	\$507,293									\$0	0%
WFP World Food Programme	\$180,658,361		\$1,300,000	\$9,483,881	\$2,584,934	\$10,199,455	\$22,584,147			\$46,152,417	26%
WHO World Health Organization	\$14,934,600					\$2,320,751	\$300,000			\$2,620,751	18%
WTU - Windle Trust International	\$426,034									\$0	0%
WVI - World Vision International	\$1,075,648			\$831,275				\$538,375		\$1,369,650	100%
ZOA International	\$3,289,881							\$70,378		\$70,378	2%
TOTAL	\$759,046,304	\$0	\$1,300,000	\$40,826,234	\$12,474,458	\$32,864,605	\$48,524,169	\$9,772,385	\$145,761,851	19%	

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$9,281,136	\$14,750,559	\$276,379,510	\$49,543,634	\$157,928,491	\$281,162,974		\$759,046,304
Funding Level Total	\$0	\$1,300,000	\$40,826,234	\$12,474,458	\$32,864,605	\$48,524,169	\$9,772,385	\$145,761,851
% Funded	0%	9%	15%	25%	21%	19%		19%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS