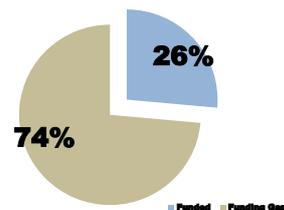


2016 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 19 September 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$198,764,278
Funding received	\$52,532,631
% funded	26%



Organization	Requirements (Jan - Dec 2016)	Funding received**					Total received	% funded
		Cameroon	Chad	Niger	Regional funding			
ACF Action contre la Faim	\$2,952,500			\$1,472,749		\$1,472,749	50%	
ACTED Agency for Technical Cooperation and Development	\$1,957,050			\$450,000		\$450,000	23%	
ADRA Adventist Development and Relief Agency	\$146,284					\$0	0%	
ASOL Afrique Solidarité Suisse	\$433,427					\$0	0%	
Care International	\$166,769			\$1,400,000		\$1,400,000	100%	
CISP Comitato Internazionale per lo Sviluppo dei Popoli	\$3,799,382					\$0	0%	
COOPI Cooperazione Internazionale	\$2,802,100			\$361,000		\$361,000	13%	
FAO Food and Agriculture Organization	\$4,150,000		\$986,000			\$986,000	24%	
HELP Welthungerhilfe	\$2,500,000					\$0	0%	
IEDA International Emergency and Development Aid	\$532,757					\$0	0%	
IMC International Medical Corps	\$378,764	\$3,480,180	\$1,668,225			\$5,148,405	100%	
INTERSOS Organizzazione Umanitaria	\$820,478					\$0	0%	
IOM International Organization for Migration	\$500,000					\$0	0%	
IRC International Rescue Committee	\$3,234,000			\$3,940,597		\$3,940,597	100%	
LRC Luxembourg Red Cross	\$1,200,000			\$853,891		\$853,891	71%	
Oxfam	\$1,344,107					\$0	0%	
Plan International	\$6,137,805	\$1,017,943				\$1,017,943	17%	
Public Concern	\$100,103					\$0	0%	
Save the Children	\$7,097,331			\$1,943,115		\$1,943,115	27%	
UNDP United Nations Development Programme	\$3,827,210					\$0	0%	
UNESCO United Nations Educational, Scientific and	\$30,000					\$0	0%	
UNFPA United Nations Population Fund	\$1,458,500					\$0	0%	
UNHCR United Nations High Commissioner for Refugees	\$62,337,676	\$4,931,493	\$2,564,235	\$8,302,039	\$5,265,554	\$21,063,321	34%	
UNICEF United Nations Children's Fund	\$16,055,903	\$254,511	\$800,007	\$1,336,313		\$2,390,831	15%	
UNOCHA United Nations Office for the Coordination of Humanitarian Affairs	\$185,000					\$0	0%	
UN Women	\$2,718,000	\$1,000,000				\$1,000,000	37%	
WFP World Food Programme	\$69,325,183	\$3,397,508		\$7,107,271		\$10,504,779	15%	
WHO World Health Organization	\$2,573,949					\$0	0%	
TOTAL	\$198,764,278	\$14,081,635	\$6,018,467	\$27,166,975	\$5,265,554	\$52,532,631	26%	

	Cameroon	Chad	Niger	Region	Total
Requirements Total	\$56,361,252	\$30,293,386	\$112,109,640		\$198,764,278
Funding Level Total	\$14,081,635	\$6,018,467	\$27,166,975	\$5,265,554	\$52,532,631
% Funded	25%	20%	24%		26%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Funding figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS