

“Annex B”

## Financial Offer Form

Field Maintenance and Repair of UNHCR Motorized Assets

## FIELD MAINTENANCE AND REPAIR OF UNHCR MOTORIZED ASSETS

## ANNEX B - FINANCIAL OFFER FORM

## Annual Repair and Maintenance

## 1. LIGHT VEHICLES

Scheduled: 3 x A service

1 x B service

Unscheduled: 1 set of tires (4ea)

1 set of brake pads (front) and brake shoes (rear)

1 set of front and 1 set of rear shock absorbers

\* Majority of the vehicles (approx. 90%) are Toyota LC 76, 78 and 79 with 1HZ engine

\* Please include training as well as overhead cost and any other cost

UNHCR would like to have the NTE (Not to Exceed) amount [lump sum in one single currency] based on this information for the following countries

Countries	Light Vehicles (Annex 3 for location breakdown)
CHAD	427
DEMOCRATIC REPUBLIC OF CONGO	292
SOUTH SUDAN	274
PAKISTAN	258
KENYA	251
UGANDA	200
TANZANIA	198
CAMEROON	151
IRAQ	140
NIGER	109

Bidders shall provide a breakdown of the Total Amount as indicated on page 2 of Annex B.

## 2. GENERATORS

Please provide the NTE (Not to Exceed) amount (in USD, EUR or other national currency) for generators for yearly service taking into consideration that they have 4 scheduled services per year.

\* Each service includes oil and fuel filters and engine oil.

\* Every second service includes the air filter

\* Please include training as well as overhead cost and any other cost

\* Average output of generators (90%) have a capacity 100KVA (Perkins, watercooled, prime power)

Countries	Generators (Annex 7 for location breakdown)
CHAD	143
DEMOCRATIC REPUBLIC OF CONGO	58
SOUTH SUDAN	98
PAKISTAN	35
KENYA	102
UGANDA	82
TANZANIA	63
CAMEROON	27
IRAQ	9
NIGER	27

Bidders shall provide a breakdown of the Total Amount as indicated on page 2 of Annex B.

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RFP/2016/771  
FIELD MAINTENANCE AND REPAIR OF UNHCR MOTORIZED ASSETS

### ANNUAL REPAIR AND MAINTENANCE

I. LIGHT VEHICLES							
LUMP SUM							TOTAL
COUNTRIES	LIGHT VEHICLES (Annex 3 for location breakdown)	SCHEDULED SERVICES	UNSCHEDULED SERVICES	TRAINING COST	OVERHEAD COST	NTE AMOUNT PER LIGHT VEHICLE	TOTAL NTE AMOUNT
CHAD	427						
DEMOCRATIC REPUBLIC OF CONGO	292						
SOUTH SOUDAN	274						
PAKISTAN	258						
KENYA	251						
UGANDA	200						
TANZANIA	198						
CAMEROON	151						
IRAQ	140						
NIGER	109						

II. GENERATORS						
LUMP SUM						TOTAL
COUNTRIES	GENERATORS (Annex 7 for location breakdown)	SCHEDULED SERVICES	TRAINING COST	OVERHEAD COST	NTE AMOUNT PER GENERATOR	TOTAL NTE AMOUNT
CHAD	143					
DEMOCRATIC REPUBLIC OF CONGO	58					
SOUTH SOUDAN	98					
PAKISTAN	35					
KENYA	102					
UGANDA	82					
TANZANIA	63					
CAMEROON	27					
IRAQ	9					
NIGER	27					