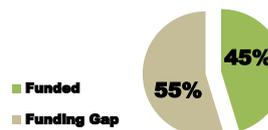


2016 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as of 15 August 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee & Resilience Plan covering the period January to December 2016

Funding level	
3RP Requirements	\$4,539,342,336
Funding received	\$2,056,797,235
% funded	45%



Organization	Requirements (Jan - Dec 2016)	Funding received							TOTAL RECEIVED	% FUNDED
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING			
ABAAD - Resource Centre for Gender Equality	\$990,000				\$119,907				\$119,907	12%
Action contre la Faim (ACF)	\$16,949,500			\$770,277	\$2,478,164				\$3,248,441	19%
ADRA Adventist Development and Relief Agency	\$3,500,000				\$850,000				\$850,000	24%
AFKAR Society for Development and Human Relief	\$1,877,104								\$0	0%
Agency for Technical Cooperation and Development (ACTED)	\$26,833,754			\$14,436	\$4,952,164				\$4,966,600	19%
Alehya's Scientific Association (ASA)	\$90,000								\$0	0%
Alianza por la Solidaridad (APS)	\$529,694			\$195,575					\$195,575	37%
Al-Magdeese for Society Development (MSD)	\$229,057								\$0	0%
AMEL Association	\$4,183,000				\$876,161				\$876,161	21%
American Near East Refugee Aid (ANERA)	\$5,167,800								\$0	0%
ARCS - Arci Cultura e Sviluppo	\$518,000								\$0	0%
ARDD - Legal Aid Organization	\$304,942								\$0	0%
AVSI - The Association of Volunteers in International Service	\$1,723,474				\$485,124	\$356,953			\$842,077	100%
CARE International	\$44,954,944				\$11,868,027				\$11,868,027	26%
Caritas	\$15,639,753				\$4,406,938				\$4,406,938	28%
Caritas Lebanon Migrant Center (CLMC)	\$2,617,865				\$5,563,525				\$5,563,525	100%
Catholic Relief Services (CRS)	\$2,705,343	\$305,000							\$305,000	11%
Center for Victims of Torture (CVT)	\$3,000,000			\$6,650,001					\$6,650,001	100%
Civil Development Organization (CDO)	\$138,000								\$0	0%
Comitato Internazionale per lo Sviluppo dei Popoli (CISP)	\$3,750,000					\$6,095,848			\$6,095,848	100%
CONCERN	\$9,400,000				\$6,104,873				\$6,104,873	65%
Danish Refugee Council (DRC)	\$34,404,056		\$2,008,854	\$5,308,432	\$11,330,365				\$18,647,651	54%
DORCAS Relief & Development	\$163,251								\$0	0%
Finn Church Aid (FCA)	\$2,492,000			\$980,459					\$980,459	39%
Food & Agricultural Organization (FAO)	\$53,350,000			\$2,220,868	\$2,931,178		\$54,434		\$5,206,480	10%
French Red Cross (FRC)	\$7,105,000								\$0	0%
Fundacion Promocion Social de la Cultura (FPSC)	\$1,664,816			\$263,120					\$263,120	16%
Gruppo di Volontariato Civile (GVC)	\$1,272,089				\$793,651				\$793,651	62%
Handicap International (HI)	\$8,242,333	\$203,000		\$4,866,846	\$5,326,346				\$10,396,192	100%
International Alert	\$320,000								\$0	0%
International Catholic Migration Commission (ICMC)	\$2,993,054			\$5,126,388					\$5,126,388	171%
International Labour Office (ILO)	\$54,800,000			\$383,954			\$500,000		\$883,954	2%
International Medical Corps (IMC)	\$14,476,963		\$14,460,466	\$4,407,277	\$8,319,213				\$27,186,956	100%
International Organization for Migration (IOM)	\$121,319,591	\$300,000	\$2,600,000	\$6,000,009	\$2,581,744	\$6,794,477			\$18,276,230	15%
International Orthodox Christian Charities (IOCC)	\$7,956,906			\$135,500					\$135,500	2%
International Relief and Development (IRD)	\$1,190,000			\$187,151					\$187,151	16%
International Rescue Committee (IRC)	\$28,213,548		\$5,008,040	\$7,740,544	\$25,102,577				\$37,851,161	100%
INTERSOS	\$6,568,261		\$355,095	\$2,743,069					\$3,098,164	47%
Islamic Relief Worldwide (IRW)	\$7,899,771			\$2,309,733					\$2,309,733	29%
Japan Campaign for children of Palestine (CCP)	\$784,000								\$0	0%
Jiyan Foundation	\$250,000								\$0	0%
Jordan Health Aid Society (JHAS)	\$4,147,213			\$964,948					\$964,948	23%
KnK Children without Borders	\$1,144,794			\$616,465					\$616,465	54%
Lutheran World Federation (LWF)	\$1,610,515			\$1,541,887					\$1,541,887	96%
MEDAIR	\$4,783,446			\$1,716,933	\$5,306,573				\$7,023,506	100%
Médecins du Monde (Mdm)	\$2,396,500			\$553,257					\$553,257	23%
Medical Aid for Palestinians (MAP)	\$1,136,900				\$568,450				\$568,450	50%
Medical Teams International (MTI)	\$500,000								\$0	0%
Mercy Corps	\$47,197,648			\$13,949,088	\$8,641,169				\$22,590,257	48%
Middle East Children's Institute (MECI)	\$500,004								\$0	0%
Movement for Peace (MPDL)	\$270,000			\$171,000					\$171,000	63%
NEF Near East Foundation (NEF)	\$2,385,062								\$0	0%
Nippon International Cooperation for Community Development (NICCOD)	\$960,231			\$4,753,752					\$4,753,752	100%
Norwegian Refugee Council (NRC)	\$89,912,578	\$23,587,061		\$9,353,956	\$27,925,716				\$60,866,733	68%
Nour al-Hussein Foundation - Institute for Family Health (NH-IFH)	\$996,932								\$0	0%
Office for the Coordination of Humanitarian Affairs (OCHA)	\$4,700,000								\$0	0%
Orchard Association for Children Protection and Education	\$98,000								\$0	0%
Oxfam	\$16,332,811			\$9,250,697	\$4,521,427				\$13,772,124	84%
Partners - Turkey	\$19,851,000						\$43,453,832		\$43,453,832	100%
Peace Winds Japan (PWJ)	\$925,260		\$2,429,144						\$2,429,144	100%
People in Need (PIN)	\$930,000								\$0	0%
Polish Center for International Aid (PCPM)	\$2,240,625								\$0	0%
Première Urgence-Aide Médicale Internationale (PU-AMI)	\$15,663,566		\$1,370,076	\$2,182,000	\$2,499,009				\$6,051,085	39%
Qatar Red Crescent (QRC)	\$9,343,000			\$3,792,748	\$3,826,255				\$7,619,003	82%
Questscope	\$2,544,000			\$765,063					\$765,063	30%
Refugee Education Trust (RET)	\$3,594,155								\$0	0%
Regional Livelihoods Initiative	\$70,737,162								\$0	0%
Relief International (RI)	\$12,886,868		\$5,845,542	\$398,622	\$3,088,344				\$9,332,508	72%
Save the Children International (SCI)	\$54,747,352			\$24,148,874					\$24,148,874	44%
Save the Children Jordan (SCJ)	\$1,385,457								\$0	0%
Save the Children Kurdistan Region of Iraq (SCI KR-I)	\$265,000								\$0	0%
Search for Common Ground (SFCG)	\$720,000								\$0	0%
Secours Islamique France (SIF)	\$1,571,000			\$151,000	\$1,144,346				\$1,295,346	82%
Seeking to Equip People (STEP)	\$165,000								\$0	0%
SeraphimGLOBAL	\$1,250,000								\$0	0%
Solidar Suisse	\$1,402,485								\$0	0%
Solidarités International (SI)	\$12,770,000				\$10,120,000				\$10,120,000	79%
Terre des Hommes (TDH)	\$129,807			\$1,440,609					\$1,440,609	100%
Terre des Hommes Italia (TDH Italy)	\$3,647,405		\$315,737	\$339,891	\$1,009,623				\$1,665,251	46%
The Engineering Association for Development & Environment (E.A.D.E.)	\$400,000								\$0	0%
TRIANGLE GH (TGH)	\$2,250,000								\$0	0%
Un Ponte Per (UPP)	\$838,136			\$530,976					\$530,976	63%
UN Women	\$11,130,145			\$1,322,415					\$1,322,415	12%
UN-Habitat	\$6,659,988								\$0	0%
United Iraqi Medical Society (UIMS)	\$300,000								\$0	0%
United Nations Children's Fund (UNICEF)	\$856,486,106	\$2,325,530	\$8,363,895	\$95,996,955	\$196,011,757	\$66,443,498			\$369,141,635	43%
United Nations Development Programme (UNDP)	\$422,215,788		\$1,228,000		\$4,159,477	\$10,100,000			\$15,487,477	4%
United Nations Educational, Scientific and Cultural Organization (UNESCO)	\$16,462,054								\$0	0%
United Nations High Commissioner for Refugees (UNHCR)	\$1,285,013,432	\$27,039,148	\$49,336,820	\$157,790,052	\$271,112,299	\$100,974,707	\$146,699,249		\$752,952,905	59%
United Nations Industrial Development Organization (UNIDO)	\$17,000,000								\$0	0%
United Nations Office for Project Services (UNOPS)	\$109,303,500			\$6,318,750					\$6,318,750	6%
United Nations Population Fund (UNFPA)	\$55,671,600	\$982,158	\$800,000	\$3,376,800	\$1,400,000	\$3,705,844			\$10,264,802	18%
United Nations Relief and Works Agency (UNRWA)	\$84,948,010			\$16,630,270					\$16,630,270	20%
War Child UK	\$3,686,000								\$0	0%
World Food Programme (WFP)	\$704,959,375	\$16,659,702	\$11,475,026	\$157,391,922	\$197,074,444	\$79,318,540			\$461,919,634	66%
World Health Organization (WHO)	\$16,270,000					\$5,068,324			\$5,068,324	31%
World Rehabilitation Fund (WRF)	\$2,320,024				\$517,887				\$517,887	22%
World Relief Germany	\$1,061,800			\$1,277,602					\$1,277,602	100%
World Vision International (WVI)	\$45,956,732			\$10,185,700					\$10,185,700	22%
TOTAL	\$4,539,342,336	\$47,611,538	\$129,386,756	\$577,345,691	\$839,340,346	\$316,359,222	\$146,753,683	\$2,056,797,235	45%	

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$146,578,016	\$285,633,934	\$1,105,517,045	\$1,902,410,103	\$842,928,806	\$256,274,432	\$4,539,342,336
Funding Level Total	\$47,611,538	\$129,386,756	\$577,345,691	\$839,340,346	\$316,359,222	\$146,753,683	\$2,056,797,235
% Funded	32%	45%	52%	44%	38%		45%

DONORS (2012 -2016)

