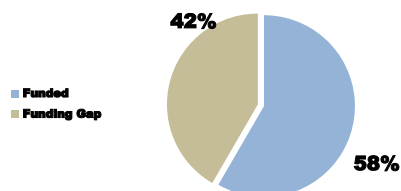


2016 REGIONAL REFUGEE AND MIGRANT RESPONSE PLAN FOR EUROPE

Funding snapshot as of 15 August 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee and Migrant Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$669,867,115
Funding received	\$390,995,564
% funded	58%



Organization	Requirements (Jan - Dec 2016)	Funding received**								
		Turkey	Greece	fYR Macedonia	Serbia	Croatia	Slovenia	Regional	Total received	% funded
ActionAid	\$987,777		\$1,786,628						\$1,786,628	100%
ADRA Adventist Development and Relief Agency	\$1,305,380			\$101,836	\$55,600				\$157,436	12%
Agape	\$178,000								\$0	0%
Apostoli IOCC with Norwegian Church Aid	\$6,994,752		\$2,318,247						\$2,318,247	33%
Arbeiter Samariter Bund Deutschland e.V./PREDA Plus	\$336,163			\$237,214					\$237,214	71%
ARSIS Association for the Social Support of Youth	\$3,042,618		\$1,605,227						\$1,605,227	53%
CARE International	\$2,754,500		\$752,580						\$752,580	27%
Caritas Athens	\$4,496,703		\$238,309						\$238,309	5%
Caritas Hellas	\$2,614,436		\$3,364,852						\$3,364,852	100%
Catholic Relief Services	\$467,000								\$0	0%
Croatian Red Cross	\$1,406,500								\$0	0%
Disaster Tech Lab	\$100,000								\$0	0%
DIOTIMA Centre of research on Women's Issues	\$198,606		\$82,732						\$82,732	42%
Dorcas	\$222,000			\$261,000					\$261,000	100%
DRC Danish Refugee Council	\$12,757,731		\$11,834,656	\$679,039					\$12,513,695	98%
GIZ Gesellschaft für Internationale Zusammenarbeit	\$848,632								\$0	0%
HCIT Humanitarian Center for Integration and Tolerance	\$164,333								\$0	0%
Help-Hilfe zur Selbsthilfe e. V.	\$270,000				\$1,148,650				\$1,148,650	100%
HSA Humanitarian Support Agency	\$607,760		\$349,513						\$349,513	58%
Human Appeal	\$535,000		\$270,896						\$270,896	51%
ICMC International Catholic Migration Commission	\$250,000								\$0	0%
IMC International Medical Corps	\$6,490,298		\$2,516,427						\$2,516,427	39%
Internews ***	/		\$119,484						\$119,484	n.a.
INTERSOS	\$80,000								\$0	0%
IOM International Organization for Migration	\$112,217,859	\$23,601,755	\$36,414,512	\$3,389,100	\$1,040,000	\$1,010,634	\$600,227	\$1,129,305	\$67,185,533	60%
IRC International Rescue Committee	\$15,250,000		\$13,991,417						\$13,991,417	92%
IsraAID	\$480,456								\$0	0%
JRS Jesuit Refugee Services	\$166,589								\$0	0%
KSPM-ERP Ecumenical Refugee Programme of the Church of Greece	\$159,000		\$55,556						\$55,556	35%
La Strada	\$701,586			\$1,031,688					\$1,031,688	100%
Legis	\$606,389			\$206,409					\$206,409	34%
Libraries without Borders	\$518,000		\$283,595						\$283,595	55%
Macedonian Red Cross	\$2,749,000			\$2,848,570					\$2,848,570	100%
MCIC Macedonian Center for International Cooperation	\$104,637			\$233,425					\$233,425	100%
MDM Medecins du Monde	\$7,000,330		\$5,476,526						\$5,476,526	100%
Mercy Corps	\$7,031,287		\$6,916,099						\$6,916,099	98%
MYLA Macedonian Young Lawyers' Association	\$583,849			\$556,678					\$556,678	95%
Network For Children's Rights	\$2,091,600		\$376,000						\$376,000	18%
NOSTOS 'Nostos' Organisation for Social Integration	\$1,313,160		\$656,000						\$656,000	50%
NRC Norwegian Refugee Council	\$2,530,000		\$745,266						\$745,266	29%
Nun Kultura	\$260,000			\$98,004					\$98,004	38%
OHCHR Office of the High Commissioner for Human Rights	\$320,462				\$60,000				\$60,000	19%
Operation Mercy	\$84,660			\$86,000					\$86,000	100%
Oxfam	\$5,201,521		\$7,517,945						\$7,517,945	100%
PIC Legal-informational centre for Non-Governmental Organisations	\$35,500								\$0	0%
Podpornica Evangelical Humanitarian Organisation with HIA Hungarian	/						\$326,500		\$326,500	n.a.
PRAKSIS Projects of Development Social Support and Medical Cooperation	/		\$30,000						\$30,000	n.a.
Salvation Army	\$243,625		\$14,100						\$14,100	6%
Samaritans Purse	\$16,356,086		\$3,331,420						\$3,331,420	20%
SCI Save the Children	\$7,007,259		\$13,488,507						\$13,488,507	100%
SLOGA Slovenian Development and Humanitarian NGO Platform	\$139,000								\$0	0%
Slovenian Red Cross	\$175,000								\$0	0%
Solidarites International	\$1,425,550		\$340,000						\$340,000	24%
Solidarity Now	\$4,390,000		\$16,700,000						\$16,700,000	100%
Translators without Borders	\$1,000,000		\$27,808						\$27,808	3%
UN Women	\$580,320	\$100,000		\$80,000					\$180,000	31%
UNDP United Nations Development Programme	\$5,800,000			\$2,465,000					\$2,465,000	43%
UNFPA United Nations Population Fund	\$10,984,148		\$520,397	\$125,574	\$86,965				\$732,936	7%
UNHCR United Nations High Commissioner for Refugees	\$380,316,824		\$162,941,363	\$1,731,001	\$4,917,343			\$35,851,176	\$205,440,883	54%
UNICEF United Nations Children's Fund	\$31,375,228		\$5,466,252	\$4,455,250	\$995,000		\$934,307		\$11,850,809	38%
UNV United Nations Volunteers	\$660,000								\$0	0%
WAHA Women and Health Alliance International	\$210,000								\$0	0%
WHO World Health Organization	\$2,690,000			\$20,000					\$20,000	1%
TOTAL	\$669,867,115	\$23,701,755	\$300,532,314	\$18,605,788	\$8,303,558	\$1,010,634	\$1,861,034	\$36,980,481	\$390,995,564	58%

	Turkey	Greece	fYR Macedonia	Serbia	Croatia	Slovenia	Regional	Total
Requirements Total	\$73,930,385	\$466,836,328	\$28,014,080	\$20,729,867	\$7,444,775	\$8,939,274	\$67,972,407	\$669,867,115
Funding Level Total	\$23,701,755	\$300,532,314	\$18,605,788	\$8,303,558	\$1,010,634	\$1,861,034	\$36,980,481	\$390,995,564
% Funded	32%	64%	72%	40%	14%	27%	54%	58%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

*** These agencies were appealing under the previous version of this RMRP, but have not appealed again under the revision. However, they had received some funding towards the initial RMRP; their contributions have therefore been kept in this update.

DONORS (2016)



Funding also received from PRIVATE DONORS.