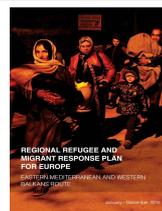
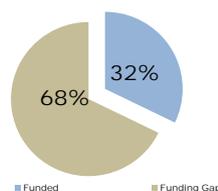


2016 REGIONAL REFUGEE AND MIGRANT RESPONSE PLAN FOR EUROPE

Funding snapshot as at 14 April 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee and Migrant Response Plan covering the period January to December 2016

| Funding level* | |
|------------------|---------------|
| RRP requirements | \$550,539,639 |
| Funding received | \$177,265,787 |
| % funded | 32% |



| Organization | Requirements (Jan - Dec 2016) | Funding received** | | | | | | | | Total received | % funded |
|---|-------------------------------|---------------------|----------------------|---------------------|--------------------|------------|------------|---------------------|----------------------|----------------|----------|
| | | Turkey | Greece | fYR Macedonia | Serbia | Croatia | Slovenia | Regional | | | |
| ActionAid | \$1,842,700 | | \$1,415,250 | | | | | | | \$1,415,250 | 77% |
| ADRA Adventist Development and Relief Agency | \$3,665,308 | | | \$116,787 | | | | | | \$116,787 | 3% |
| Agape | \$547,500 | | | | | | | | | \$0 | 0% |
| Arbeiter Samariter Bund Deutschland e.V./PREDA Plus | \$211,850 | | | | | | | | | \$0 | 0% |
| Arche Nova | \$475,000 | | | | | | | | | \$0 | 0% |
| ARSIS Association for the Social Support of Youth | \$2,511,884 | | | | | | | | | \$0 | 0% |
| Association Hope Jesenice/Institute Abraham | \$397,670 | | | | | | | | | \$0 | 0% |
| BCHR Belgrade Center for Human Rights | \$54,000 | | | | | | | | | \$0 | 0% |
| CARE International | \$1,732,050 | | | | | | | | | \$0 | 0% |
| Caritas Athens | \$364,088 | | | | | | | | | \$0 | 0% |
| Caritas Hellas | \$1,232,495 | | \$737,534 | | | | | | | \$737,534 | 60% |
| Caritas Slovenia | \$1,150,250 | | | | | | | | | \$0 | 0% |
| Catholic Relief Services | \$467,000 | | | | | | | | | \$0 | 0% |
| Children and Youth Support Organisation | \$340,000 | | | | | | | | | \$0 | 0% |
| Croatian Law Center | \$86,540 | | | | | | | | | \$0 | 0% |
| Croatian Red Cross | \$6,134,874 | | | | | | | | | \$0 | 0% |
| Dorcas | \$1,260,000 | | | \$111,000 | | | | | | \$111,000 | 9% |
| DRC Danish Refugee Council | \$1,333,500 | | | \$448,467 | | | | | | \$448,467 | 34% |
| Foundation Ana and Viade Divac | \$1,099,474 | | | | | | | | | \$0 | 0% |
| GIZ Gesellschaft für Internationale Zusammenarbeit | \$918,232 | | | | | | | | | \$0 | 0% |
| HCIT Humanitarian Center for Integration and Tolerance | \$240,000 | | | | | | | | | \$0 | 0% |
| Help-Hilfe zur Selbsthilfe e. V. | \$1,110,000 | | | | | | | | | \$0 | 0% |
| Human Appeal | \$3,022,300 | | \$182,348 | | | | | | | \$182,348 | 6% |
| ICMC International Catholic Migration Commission | \$400,000 | | | | | | | | | \$0 | 0% |
| IMC International Medical Corps | \$8,051,224 | | | | | | | | | \$0 | 0% |
| Information Legal Center | \$68,000 | | | | | | | | | \$0 | 0% |
| Internews | \$1,404,245 | | \$119,484 | | | | | | | \$119,484 | 9% |
| INTEROS | \$360,000 | | | | | | | | | \$0 | 0% |
| IOM International Organization for Migration | \$135,262,100 | \$22,650,057 | \$1,502,157 | | \$900,000 | | | \$446,927 | | \$25,499,141 | 19% |
| IRC International Rescue Committee | \$17,525,000 | | | | | | | | | \$0 | 0% |
| IsraAID | \$480,532 | | | | | | | | | \$0 | 0% |
| JRS Jesuit Refugee Services | \$187,920 | | | | | | | | | \$0 | 0% |
| KSPM-ERP Ecumenical Refugee Programme of the Church of La Strada | \$168,042 | | \$11,100 | | | | | | | \$11,100 | 7% |
| Legis | \$1,844,000 | | | | | | | | | \$0 | 0% |
| Macedonian Red Cross | \$2,140,000 | | | \$2,886,570 | | | | | | \$2,886,570 | 100% |
| MCIC Macedonian Center for International Cooperation | \$500,000 | | | \$233,425 | | | | | | \$233,425 | 47% |
| MDM Medecins du Monde | \$7,407,757 | | \$556,726 | | | | | | | \$556,726 | 8% |
| Mercy Corps | \$5,502,183 | | | | | | | | | \$0 | 0% |
| MYLA Macedonian Young Lawyers' Association | \$125,091 | | | \$618,471 | | | | | | \$618,471 | 100% |
| NOSTOS 'Nostos' Organisation for Social Integration | \$1,230,000 | | \$643,800 | | | | | | | \$643,800 | 52% |
| Nun Kultura | \$1,744,275 | | | \$31,866 | | | | | | \$31,866 | 2% |
| OHCHR Office of the High Commissioner for Human Rights | \$410,462 | | | | | | | | | \$0 | 0% |
| Operation Mercy | \$84,660 | | | \$86,000 | | | | | | \$86,000 | 100% |
| Oxfam | \$5,686,240 | | | | | | | | | \$0 | 0% |
| Peace Institute | \$50,000 | | | | | | | | | \$0 | 0% |
| PIC Legal-informational centre for Non-Governmental | \$682,660 | | | | | | | | | \$0 | 0% |
| Podpornica Evangelical Humanitarian Organisation with HIA | \$981,627 | | | | | | | | | \$0 | 0% |
| PRAKSIIS Projects of Development Social Support and Samaritan Purse | \$4,912,974 | | | | | | | | | \$0 | 0% |
| SCI Save the Children | \$18,269,919 | | \$5,889,554 | | | | | | | \$5,889,554 | 32% |
| SLOGA Slovenian Development and Humanitarian NGO | \$169,000 | | | | | | | | | \$0 | 0% |
| Slovenian Philanthropy | \$438,816 | | | | | | | | | \$0 | 0% |
| Slovenian Red Cross | \$550,000 | | | | | | | | | \$0 | 0% |
| Solidarity Now | \$1,242,000 | | \$16,700,000 | | | | | | | \$16,700,000 | 100% |
| SOS Children's Villages Serbia | \$354,150 | | | | | | | | | \$0 | 0% |
| Standing conference of Towns and Municipalities | \$450,000 | | | | | | | | | \$0 | 0% |
| UN Women | \$1,406,616 | | | \$80,000 | | | | | | \$80,000 | 6% |
| UNDP United Nations Development Programme | \$8,000,000 | | | \$2,225,000 | | | | | | \$2,225,000 | 28% |
| UNFPA United Nations Population Fund | \$3,415,000 | | | \$125,574 | | | | | | \$125,574 | 4% |
| UNHCR United Nations High Commissioner for Refugees | \$235,757,082 | | \$89,597,727 | \$1,666,019 | \$3,022,362 | | | \$18,351,176 | | \$112,637,284 | 48% |
| UNICEF United Nations Children's Fund | \$30,822,000 | | | \$4,334,626 | \$750,000 | | | | | \$5,084,626 | 16% |
| UNOPS United Nations Office for Project Services | \$3,300,000 | | | | | | | | | \$0 | 0% |
| UNV United Nations Volunteers | \$660,000 | | | | | | | | | \$0 | 0% |
| Volunteer Center Slavonki Brod | \$32,000 | | | | | | | | | \$0 | 0% |
| WAHA Women and Health Alliance International | \$723,450 | | | | | | | | | \$0 | 0% |
| WHO World Health Organization | \$4,364,000 | | | \$20,000 | | | | | | \$20,000 | 0% |
| TOTAL | \$550,539,639 | \$22,650,057 | \$117,355,679 | \$13,789,586 | \$4,672,362 | \$0 | \$0 | \$18,798,103 | \$177,265,787 | 32% | |

| | Turkey | Greece | fYR Macedonia | Serbia | Croatia | Slovenia | Regional | Total |
|---------------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| Requirements Total | \$36,635,382 | \$299,884,183 | \$39,421,565 | \$46,926,341 | \$27,433,334 | \$17,528,058 | \$82,710,777 | \$550,539,639 |
| Funding Level Total | \$22,650,057 | \$117,355,679 | \$13,789,586 | \$4,672,362 | \$0 | \$0 | \$18,798,103 | \$177,265,787 |
| % Funded | 62% | 39% | 35% | 10% | 0% | 0% | 23% | 32% |

* The funding level refers only to funding received against the Inter-Agency Appeal 2016
 ** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS.