

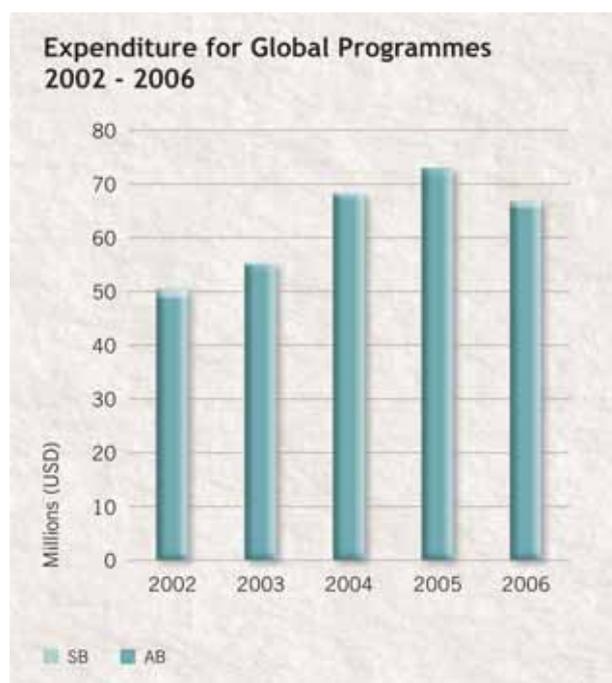
Global Programmes

In addition to its country operations, UNHCR undertakes a broad range of projects and activities of a global or regional nature, called global programmes. They are designed to support field operations and are mostly implemented in the Field, but budgeted for and managed at Headquarters in Geneva. These global programmes are divided into three categories: projects supporting the implementation of policy priorities; other activities; and programme support activities.

In line with its Global Strategic Objectives and to support policy priorities, in 2006 UNHCR carried out activities geared towards the prevention of sexual and gender-based violence, the protection and care of refugee women and children, community services, the environment, health, nutrition, and HIV and AIDS. Among "other activities", UNHCR continued with projects such as protection training; promotion of refugee law and advocacy; resettlement; refugee status determination; the Strengthening Protection Capacity Project, which aims at helping governments increase refugee protection; Project Profile, which focuses on strengthening registration in the Field; the Albert Einstein Academic Scholarship Programme for Refugees (DAFI); private sector fund raising and the mainstreaming of standards and indicators into programming and planning. Programme support activities include emergency-related initiatives, such as the procurement of relief items; the organization of emergency management workshops and the eCentre in

Tokyo; information technology support to the Field; the Management Systems Renewal Project (MRSP); and staff training initiatives, such as the Management Learning Programme.

UNHCR's expenditures on global programmes in 2006 are listed below. More details can be found in the relevant chapter in the attached CD-ROM.



Budget and expenditure (USD)						
Programmes	Final budget			Expenditure		
	AB	SB ¹	Total	AB	SB	Total
POLICY PRIORITIES						
Refugee women	276,654	0	276,654	246,956	0	246,956
Refugee children and adolescents	2,233,964	0	2,233,964	2,233,963	0	2,233,963
The environment	345,257	0	345,257	331,482	0	331,482
Health-related projects, HIV and AIDS	989,282	0	989,282	971,956	0	971,956
Emergency-related projects ²	8,436,145	0	8,436,145	7,671,271	0	7,671,271
Sub-total	12,281,302	0	12,281,302	11,455,628	0	11,455,628
OTHER ACTIVITIES						
Internally displaced people – Global cluster	0	3,072,595	3,072,595	0	993,380	993,380
Promotion of refugee law and advocacy	200,000	0	200,000	165,862	0	165,862
Resettlement projects	3,005,728	0	3,005,728	2,936,673	0	2,936,673
Protection-related projects / Voluntary repatriation ³	3,013,222	0	3,013,222	2,779,349	0	2,779,349

Programmes	Final budget			Expenditure		
	AB	SB ¹	Total	AB	SB	Total
Research / Evaluation and documentation	48,166	0	48,166	48,166	0	48,166
Registration / Project Profile	1,014,830	0	1,014,830	943,716	0	943,716
Public information / Private sector fund raising	5,984,822	0	5,984,822	5,798,808	0	5,798,808
Training-related projects	124,880	0	124,880	112,377	0	112,377
Education projects	2,403,860	0	2,403,860	2,309,485	0	2,309,485
Linking humanitarian assistance to longer-term development	202,972	0	202,972	164,623	0	164,623
Others ⁴	1,633,228	0	1,633,228	1,551,203	0	1,551,203
Sub-total	17,631,708	3,072,595	20,704,303	16,810,260	993,380	17,803,641
PROGRAMME SUPPORT ACTIVITIES						
Executive Direction and Management						
Emergency and Security Service ⁵	16,496,665	0	16,496,665	15,596,993	0	15,596,993
Information Technology – Field Support ⁶	1,662,429	0	1,662,429	1,318,778	0	1,318,778
Management Systems Renewal Project ⁷	1,768,160	0	1,768,160	1,589,515	0	1,589,515
Division of International Protection Services						
Resettlement field support	277,826	0	277,826	244,118	0	244,118
Department of Operations						
Internally displaced people – Cluster field support	0	1,310,525	1,310,525	0	259,765	259,765
Division of Human Resources Management						
Training of UNHCR staff	2,428,421	0	2,428,421	1,860,422	0	1,860,422
Special staff costs including voluntary separation	16,883,676	0	16,883,676	16,754,509	0	16,754,509
Sub-total	39,517,178	1,310,525	40,827,703	37,364,335	259,765	37,624,100
Total	69,430,187	4,383,120	73,813,307	65,630,223	1,253,145	66,883,369

¹ Does not include a 7 per cent support cost that is recovered from contributions to meet indirect costs for UNHCR.

² Includes costs for stockpiling, institutional and situational preparedness, rapid emergency response and eCentre. Emergency and security training is included in Training of UNHCR staff.

³ Includes assistance to individual refugees, refugee status determination project, legal and policy research project, provision of protection information, protection capacity and SURGE protection capacity project.

⁴ Includes costs for NGO liaison and support for effective cooperation, insurance costs, inspection of goods, Refugee Nansen Awards, assessment centre project, field capacity in community development, standards and indicators mainstreaming and non-refugee legal matters.

⁵ Includes costs for Emergency and Security Service, new/unforeseen security needs, support for rapid emergency response and support for eCentre.

⁶ Includes information technology services for field operations such as software development, telecommunications, e-mail and user services.

⁷ Includes costs for field upgrading and technical infrastructure.

Restricted voluntary contributions (USD)			
Donor	AB	SB	Total
Australia	333,861	0	333,861
Australia for UNHCR	35,579	0	35,579
Canada	363,636	0	363,636
Denmark	376,000	0	376,000
<i>Deutsche Stiftung für UNO-Flüchtlingshilfe</i>	77,725	0	77,725
Dutch Postcode Lottery (NPL)	234,691	0	234,691
European Commission	3,403,672	0	3,403,672
Germany	2,043,966	0	2,043,966
International Labour Organization (ILO)	10,000	0	10,000
Ireland	25,445	0	25,445
Japan	1,567,666	0	1,567,666
Japan Association for UNHCR	65,429	0	65,429
Merck & Co., Inc (USA)	50,000	0	50,000
Netherlands	0	1,205,000	1,205,000
Norway	1,560,854	301,415	1,862,269
Online donations (Headquarters)	29,753	0	29,753
Popli Khalatbari Charitable Foundation (UK)	25,000	0	25,000
Private donors in Belgium	848	0	848
Private donors in Canada	4,505	0	4,505
Private donors in Denmark	1,725	0	1,725
Private donors in France	468	0	468
Private donors in Germany	19,036	0	19,036
Private donors in Switzerland	4,504	0	4,504
Private donors in the United States	140	0	140
Sweden	3,768,844	90,000	3,858,844
Switzerland	1,813,490	0	1,813,490
UN Programme on HIV and AIDS	2,145,830	0	2,145,830
UNICEF	10,000	0	10,000
United Kingdom	3,054,336	1,940,299	4,994,634
United States	20,899,609	1,500,000	22,399,609
USA for UNHCR	98,476	0	98,476
Total	42,025,088	5,036,713	47,061,802