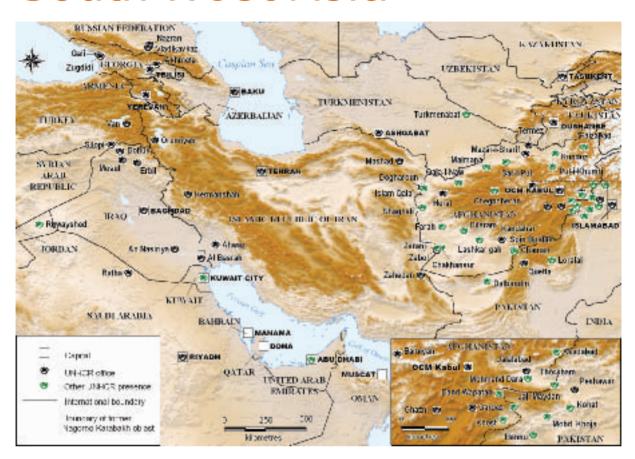
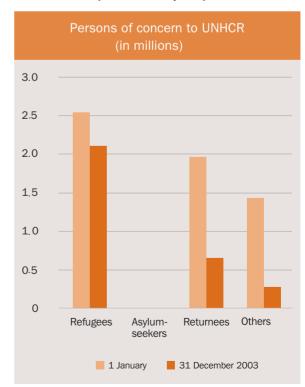
South-West Asia



NHCR's operations in **Afghanistan**, the **Islamic Republic of Iran** and **Pakistan** are described in separate country chapters.



Afghanistan
Islamic Republic of Iran
Pakistan

Voluntary contributions - Restricted / Earmarked (USD) **Supplementary programme Annual programme budget** budget Earmarking 1 **Donor** Contribution **Income** Contribution **Income Afghanistan** 0 0 1,818,182 1,818,182 Australia Austria 0 0 218,846 218,846 0 0 475,059 475,059 Belgium 133,238 0 0 España con ACNUR (SPA) 0 0 10,829,732 11,957,392 **European Commission** 0 0 2,112,676 2,112,676 France 0 0 4,370,913 4,370,913 Germany 0 0 538,213 538,213 Greece 0 0 6,364,337 6,364,337 Italy Japan 600,000 600,000 17,227,150 17,227,150 Japan Association for UNHCR 25,547 25,547 377,969 377,969 (JPN) **Kuwait Red Crescent Society** 0 0 441,705 816,705 (KUW) 0 366,902 Oman Charitable Organization 0 366,902 0 0 18 Private donors Afghanistan 18 27 27 0 0 Private donors Italy Private donors Japan 0 0 175 175 3.704 3.704 Private donors Switzerland 0 0 0 0 17 17 Private donors UK 0 25 25 Private donors USA 0 Soroptimist International 0 0 18,193 18,193 (JPN) 11,364 0 12,117 Spain 0 0 5,001,425 5,001,425 Sweden 0 3,147 3,147 UK for UNHCR (GBR) 0 United Kingdom 0 0 643,407 643,407 United States of America 0 10,000,000 10,000,000 **Islamic Republic** of Iran Association Française de 5,382 0 0 5.382 Soutien à l'UNHCR (FRA) Deutsche Stiftung (GFR) 269,106 269,106 0 0 **European Commission** 284,614 457,143 0 0

0

571,429

571,429

0

Germany

| Earmarking ¹ | Donor | Annual programme budget | | Supplementary programme budget | |
|-------------------------|---|-------------------------|--------------|--------------------------------|--------------|
| | | Income | Contribution | Income | Contribution |
| | Japan | 1,500,000 | 1,500,000 | 0 | 0 |
| | Luxembourg | 445,368 | 445,368 | 0 | 0 |
| | Spain | 325,000 | 325,000 | 0 | 0 |
| | Switzerland | 384,615 | 384,615 | 147,059 | 147,059 |
| | | | | | |
| Pakistan | | | | | |
| | European Commission | 1,609,321 | 1,614,640 | 293,429 | 586,854 |
| | Germany | 571,429 | 571,429 | 0 | 0 |
| | Japan | 2,500,000 | 2,500,000 | 0 | 0 |
| | Rotary International, Pakistan | 0 | 0 | 1,173 | 1,173 |
| | Spain | 91,902 | 0 | 0 | 0 |
| | Switzerland | 378,788 | 378,788 | 0 | 0 |
| | United States of America | 530,000 | 530,000 | 0 | 0 |
| | | | | | |
| South-West Asia | | | | | |
| | Association Française de Soutien à l'UNHCR (FRA) | 0 | 0 | 3,127 | 3,127 |
| | Australia for UNHCR (AUL) | 0 | 0 | 31,681 | 31,681 |
| | Canada | 1,443,631 | 1,443,631 | 2,887,262 | 2,887,262 |
| | Denmark | 0 | 0 | 4,358,405 | 4,358,405 |
| | European Commission | 0 | 0 | 2,280,502 | 2,280,502 |
| | Finland | 0 | 0 | 1,076,426 | 1,076,426 |
| | Germany | 0 | 0 | 1,710,376 | 1,710,376 |
| | Japan | 100,000 | 100,000 | 0 | 0 |
| | Japan Association for UNHCR (JPN) | 0 | 0 | 89,769 | 89,769 |
| | Netherlands | 0 | 0 | 6,670,000 | 6,670,000 |
| | Norway | 0 | 0 | 2,222,222 | 2,222,222 |
| | Pioneer Gulf, Dubai (UAE) | 0 | 0 | 5,000 | 5,000 |
| | Private donors Greece | 0 | 0 | 624 | 624 |
| | Private donors Italy | 0 | 0 | 135,165 | 135,165 |
| | Private donors Japan | 0 | 0 | 356 | 356 |
| | Spain | 0 | 0 | 68,573 | 94,847 |
| | Sweden | 2,280,502 | 2,280,502 | 0 | 0 |
| | Switzerland | 0 | 0 | 3,014,115 | 3,014,115 |
| | UK for UNHCR (GBR) | 0 | 0 | 7,936 | 7,936 |
| | United Kingdom | 12 200 000 | 12 200 000 | 9,268,514 | 9,268,514 |
| | United States of America | 13,300,000 | 13,300,000 | 29,557,975 | 29,557,975 |

| Earmarking ¹ | Donor | Annual programme budget Income Contribution | | Supplementary programme budget Income Contribution | |
|-------------------------|--|--|------------|--|-------------|
| | USA for UNHCR (USA) | 0 | 0 | 17,855 | 17,855 |
| | World Conference on Religion and Peace (JPN) | 0 | 0 | 300,000 | 300,000 |
| Total | | 27,361,263 | 27,302,607 | 124,971,456 | 126,781,698 |

 $^{^{\}mbox{\scriptsize 1}}$ $\,$ For more information on the various earmarkings, please refer to the donor profiles.

| Budget and expenditure (USD) | | | | | | | |
|--------------------------------|-------------------------|--------------------------------|-------------|-------------------------|--------------------------------|-------------|--|
| Country | Revised Budget | | | Expenditure | | | |
| | Annual programme budget | Supplementary programme budget | Total | Annual programme budget | Supplementary programme budget | Total | |
| Afghanistan | 286,979 | 121,328,351 | 121,615,330 | 286,698 | 90,432,035 | 90,718,733 | |
| Islamic Republic of Iran | 15,153,298 | 15,786,166 | 30,939,464 | 13,388,562 | 10,280,610 | 23,669,173 | |
| Pakistan | 26,047,690 | 10,927,484 | 36,975,174 | 25,489,368 | 9,765,397 | 35,254,765 | |
| Regional projects ¹ | 450,031 | 510,965 | 960,996 | 423,894 | 163,872 | 587,766 | |
| Total | 41,937,998 | 148,552,966 | 190,490,964 | 39,588,523 | 110,641,915 | 150,230,437 | |

¹ Includes scholarships for refugee students (Annual budget) and repatriation of Afghans from various countries (Supplementary budget).

Note: The Supplementary programme budgets do not include a 7 per cent charge (support costs) that is recovered from contributions to meet indirect costs for UNHCR.