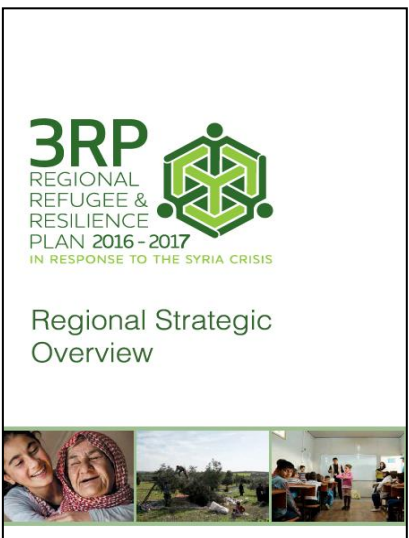
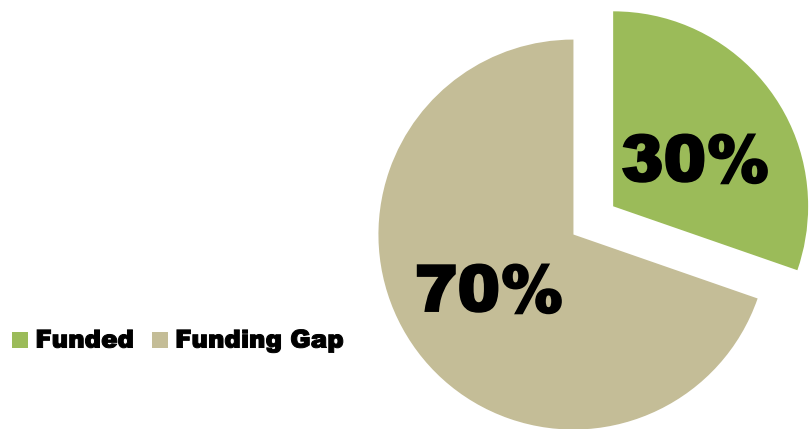


2016 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 10 June 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee & Resilience Plan covering the period January to December 2016

Funding level	
3RP Requirements	\$4,552,032,037
Funding received	\$1,380,064,478
% funded	30%



Organization	Requirements (Jan - Dec 2016)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED	% FUNDED
Action contre la Faim (ACF)	\$9,679,500			\$770,277				\$770,277	8%
AFKAR Society for Development and Human Relief	\$1,877,104							\$0	0%
Agency for Technical Cooperation and Development (ACTED)	\$5,148,506							\$0	0%
Alehya'a Scientific Association (ASA)	\$90,000							\$0	0%
Alianza por la Solidaridad (APS)	\$529,694							\$0	0%
ARDD - Legal Aid Organization	\$304,942							\$0	0%
AVSI - The Association of Volunteers in International Service	\$1,034,924			\$227,529				\$227,529	22%
CARE International	\$16,930,500			\$6,457,906				\$6,457,906	38%
Caritas	\$15,639,753							\$0	0%
Catholic Relief Services (CRS)	\$2,705,343	\$305,000						\$305,000	11%
Center for Victims of Torture (CVT)	\$3,000,000			\$2,816,667				\$2,816,667	94%
Civil Development Organization (CDO)	\$138,000							\$0	0%
Danish Refugee Council (DRC)	\$13,926,416		\$1,355,603	\$3,196,685				\$4,552,288	33%
Finn Church Aid (FCA)	\$2,492,000			\$687,114				\$687,114	28%
Food & Agricultural Organization (FAO)	\$24,850,000			\$2,315,868				\$2,315,868	9%
French Red Cross (FRC)	\$7,105,000							\$0	0%
Fundacion Promocion Social de la Cultura (FPSC)	\$1,664,816			\$142,621				\$142,621	9%
Handicap International (HI)	\$3,955,000			\$3,695,000				\$3,695,000	93%
International Catholic Migration Commission (ICMC)	\$2,993,054			\$2,982,409				\$2,982,409	100%
International Labour Office (ILO)	\$21,800,000					\$500,000		\$500,000	2%
International Medical Corps (IMC)	\$5,132,525		\$14,460,466	\$4,407,277				\$18,867,743	100%
International Organization for Migration (IOM)	\$59,562,591	\$300,000	\$2,600,000	\$5,000,009		\$6,794,477		\$14,694,486	25%
International Orthodox Christian Charities (IOCC)	\$956,906			\$135,500				\$135,500	14%
International Relief and Development (IRD)	\$1,190,000			\$187,151				\$187,151	16%
International Rescue Committee (IRC)	\$15,213,548		\$5,858,034	\$7,430,766				\$13,288,800	87%
INTERSOS	\$6,568,261		\$355,095	\$817,838				\$1,172,933	18%
Islamic Relief Worldwide (IRW)	\$732,159			\$1,030,889				\$1,030,889	100%
Jiyan Foundation	\$250,000							\$0	0%
Jordan Health Aid Society (JHAS)	\$4,147,213			\$579,540				\$579,540	14%
KnK Children without Borders	\$1,144,794							\$0	0%
Lutheran World Federation (LWF)	\$1,610,515			\$1,541,887				\$1,541,887	96%
MEDAIR	\$2,197,500			\$1,027,113				\$1,027,113	47%
Médecins du Monde (Mdm)	\$1,596,500							\$0	0%
Mercy Corps	\$33,272,496			\$6,398,326				\$6,398,326	19%
Middle East Children's Institute (MECI)	\$500,004							\$0	0%
Movement for Peace (MPDL)	\$270,000			\$106,000				\$106,000	39%
NEF Near East Foundation (NEF)	\$2,385,062							\$0	0%
Nippon International Cooperation for Community Development (NICCOD)	\$960,231			\$2,376,876				\$2,376,876	100%
Norwegian Refugee Council (NRC)	\$51,347,578		\$9,541,270	\$4,756,977				\$14,298,247	28%
Nour al-Hussein Foundation - Institute for Family Health (NHF-IFH )	\$996,932							\$0	0%
Office for the Coordination of Humanitarian Affairs (OCHA)	\$4,700,000							\$0	0%
Orchard Association for Children Protection and Education	\$98,000							\$0	0%
Oxfam	\$5,337,811			\$7,972,121				\$7,972,121	100%
Partners - Lebanon	\$1,305,884,206				\$323,878,191			\$323,878,191	25%
Partners - Turkey	\$19,851,000					\$32,512,917		\$32,512,917	100%
Peace Winds Japan (PWJ)	\$925,260		\$2,429,144					\$2,429,144	100%
People in Need (PIN)	\$930,000							\$0	0%
Première Urgence-Aide Médicale Internationale (PU-AMI)	\$5,860,413		\$1,370,076	\$1,827,250				\$3,197,326	55%
Qatar Red Crescent (QRC)	\$2,000,000			\$947,785				\$947,785	47%
Questscope	\$2,544,000			\$765,063				\$765,063	30%
Regional Livelihoods Initiative	\$250,000,000							\$0	0%
Relief International (RI)	\$4,936,868		\$3,821,234	\$798,544				\$4,619,778	100%
Save the Children International (SCI)	\$22,393,547			\$6,310,140				\$6,310,140	28%
Save the Children Jordan (SCI)	\$1,385,457							\$0	0%
Save the Children Kurdistan Region of Iraq (SCI KR-I)	\$265,000							\$0	0%
Secours Islamique France (SIF)	\$150,000							\$0	0%
Seeking to Equip People (STEP)	\$165,000							\$0	0%
Terre des Hommes (TDH)	\$129,807							\$0	0%
Terre des Hommes Italia (TDH Italy)	\$1,031,000		\$24,345	\$27,096				\$51,441	5%
The Engineering Association for Development & Environment (E.A.D.E.)	\$400,000							\$0	0%
TRIANGLE GH (TGH)	\$2,250,000							\$0	0%
Un Ponte Per (UPP)	\$838,136			\$294,892				\$294,892	35%
UN Women	\$11,130,145			\$1,322,415				\$1,322,415	12%
UN-Habitat	\$6,659,988							\$0	0%
United Iraqi Medical Society (UIMS)	\$300,000							\$0	0%
United Nations Children's Fund (UNICEF)	\$368,039,890	\$2,325,530	\$5,166,893	\$81,566,042		\$64,427,974		\$153,486,439	42%
United Nations Development Programme (UNDP)	\$244,215,788		\$1,228,000			\$10,100,000		\$11,328,000	5%
United Nations Educational, Scientific and Cultural Organization (UNESCO)	\$16,462,054							\$0	0%
United Nations High Commissioner for Refugees (UNHCR)	\$1,290,013,432	\$23,039,148	\$36,408,441	\$102,668,296	\$195,641,398	\$71,154,964	\$126,977,983	\$555,890,229	43%
United Nations Industrial Development Organization (UNIDO)	\$17,000,000							\$0	0%
United Nations Office for Project Services (UNOPS)	\$65,303,500			\$5,658,750				\$5,658,750	9%
United Nations Population Fund (UNFPA)	\$46,172,100	\$982,158	\$800,000	\$3,376,800		\$4,496,038		\$9,654,996	21%
United Nations Relief and Works Agency (UNRWA)	\$21,866,487							\$0	0%
War Child UK	\$3,686,000							\$0	0%
World Food Programme (WFP)	\$467,194,633	\$3,709,514	\$2,610,500	\$36,497,132		\$99,658,875	\$4,169,682	\$146,645,703	31%
World Health Organization (WHO)	\$14,370,000					\$4,800,000		\$4,800,000	33%
World Relief Germany	\$1,061,800			\$837,802				\$837,802	79%
World Vision International (WVI)	\$20,581,347			\$6,303,176				\$6,303,176	31%
TOTAL	\$4,552,032,037	\$30,661,350	\$88,029,100	\$316,261,530	\$519,519,589	\$294,445,245	\$131,147,665	\$1,380,064,478	30%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$146,578,016	\$298,323,635	\$1,105,517,045	\$1,759,092,971	\$806,983,100	\$435,537,270	\$4,552,032,037
Funding Level Total	\$30,661,350	\$88,029,100	\$316,261,530	\$519,519,589	\$294,445,245	\$131,147,665	\$1,380,064,478
% Funded	21%	30%	29%	30%	36%		30%

DONORS (2012 -2016)

