

20,000 Reception Scheme - Explanatory Notes of Estimations

Main figures regarding relocation	
Total number of beneficiaries for Relocation	66,400
Implementation period (months)	22
Indicative number of registrations/month	3,018
Indicative number of registrations/day	151

Expected Registrations per spot per day	
Lesvos	25
Chios	25
Kos	25
Leros	25
Samos	25
Sum of daily registrations 5 Hotspots	125
Athens	26
Sum of registrations per day across the country	151

EXPLANATORY NOTES

- The maximum **number of persons** to be relocated within the Relocation Scheme is: 66,400
 - The implementation period is 2 years. Thus, for the calculation the number of months used for is 22 months as the scheme needs to be completed within the 24 months and the maximum time for revision is 2 months.
 - The above two figures lead to the indicative **number of registrations per month**.
 - Assuming an average of **20 working days per month**, the indicative number of registrations per day to be conducted is 151.
 - The indicative number of registrations per day (151) is equal to the sum of registrations within the 5 hotspots and Athens, where a number of relocation beneficiaries is expected to be routed, either because they could not be registered on the hotspots upon arrival, or because they did not pass through the hotspots, but had their first encounter with the Asylum Service in the Athens Regional Asylum Office.
 - As it is expected that the asylum units operating at the 5 hotspots have 5 Asylum caseworkers each, and each caseworker can register up to 5 persons per day for relocation, we expect 25 persons will be registered per hotspot per day and a remaining 26 persons per day in Athens RAO. Taking into consideration leaves/holidays, we estimate 55,000 persons will be registered in the hotspots and 11,400 in Athens.

Estimated cost for the Hotel Voucher scheme on the 5 hotspots during the implementation period	
Estimated number of vouchers (55,000 x 2 nights)	110,000
Number of people to be transferred from the islands	55,000
% to use boat transportation	80%
% to use air transportation (extremely vulnerable)	20%

Estimated number of persons / apartments with accommodation requirements in Athens (Relocation Scheme)	
Estimated number of persons in Athens after 1 month	3,072
Estimated number of apartments (if use 5 persons/location) after 1 month	615
Estimated number of persons in Athens from 2nd month onwards	6,144
Estimated number of apartments (if use 5 persons/location) from 2 month	1,229

Estimated accommodation requirements for Asylum Seekers (excluded from Relocation Scheme)				
# Months	Persons requesting Asylum / Week	Sum of people with accommodation needs	Estimated # of apartments needed to accommodate caseload (5/Ap)	Total number of beneficiaries
1	1,000	1,000	200	4,000
2	2,000	2,000	400	3,833
3	3,000	3,000	600	3,667
4	4,000	4,000	800	3,500
5	5,000	5,000	1,000	3,333
6	6,000	6,000	1,200	3,167
Estimated # beneficiaries over the implementation period of the project				21,500

Indicative Number of Apartments Per Location								
Location	Registrations / month	% per location	Expected # apartments month 1	Expected # apartments month 2	Expected # apartments month 3	Expected # apartments month 4	Expected # apartments month 5	Expected # apartments month 6 onwards
Athens	650	65%	130	260	390	520	650	780
Evros	150	15%	30	60	90	120	150	180
Thessaloniki	75	8%	15	30	45	60	75	90
Lesvos	30	3%	6	12	18	24	30	36
Rhodes	70	7%	14	28	42	56	70	84
Patra	25	3%	5	10	15	20	25	30
Total	1,000	100%	200	400	600	800	1,000	1,200

EXPLANATORY NOTES

- The maximum period of stay for asylum seekers is 6 months, taking into account the processing times of asylum claims (in total for 1st and 2nd instance).
 - The last month for asylum seekers to enter this scheme will be 01.07.2017.
 - The available spaces are allocated per region, based on the capacity of the currently available Regional Asylum Offices to register claims. Thus since 65% of claims are registered in Athens, the same percentage of apartments should be made available in Athens.
 - The total number of beneficiaries is estimated to be approx. 21,500 persons.

EXPLANATORY NOTES

- After the two nights asylum seekers spent on the hotspot-island they were registered, relocation candidates will be transferred to Athens where they will stay up to 2 months.
 - The estimates on the left have been done as per apartments or rented hotels in Athens for anyone arriving from the islands or registered in Athens Regional Asylum Office.
 - Each day 26 people are expected to be registered for relocation in Athens, while another 25 will be arriving from each hotspot (summing 151: 26+125). None of them will stay in accommodation for more than 8 weeks.
 - The maximum of accommodation places required is estimated to be around 6,144, which will be required to be in place (rented) by the end of month two of the implementation period and remain rented until December 2017.