Overview of Bulo Baley IDP settlement, in Galckayo, Somalia, which hosts some 60,000 IDPs, mostly from Mogadishu.

East and



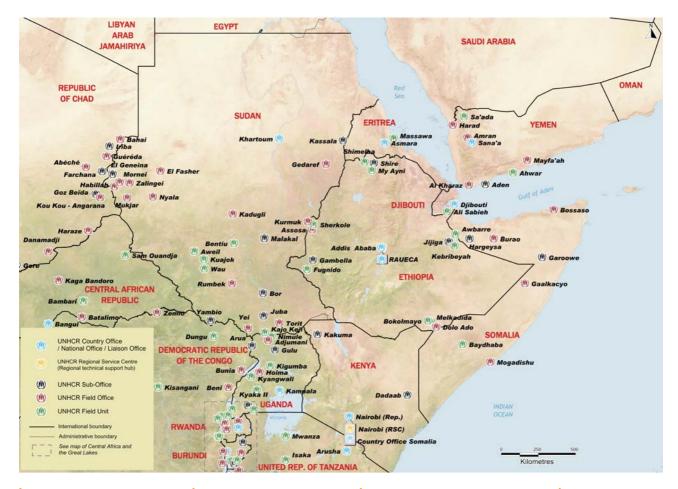
UNHCR / R. RUSSO

Horn of Africa



OPERATIONAL HIGHLIGHTS

- UNHCR protected and assisted more than 824,000 refugees and some 3.5 million internally displaced persons (IDPs) in the East and Horn of Africa.
- In Somalia, despite an extremely challenging working environment, UNHCR and its partners were able to provide nearly 175,000 IDPs with basic relief items.
- Somali refugees continued to arrive at a rate of some 5,500 per month in Dadaab, Kenya, putting additional pressure
- on facilities and services in the already overcrowded camps in the area.
- In Ethiopia, two new refugee camps were opened to protect and assist Somali and Eritrean refugees.
- In Djibouti, the authorities agreed to the rehabilitation of the former Hol Hol Camp to accommodate arriving refugees.
- Contingency and regional-response plans were updated in the countries neighbouring Sudan.



Working environment

UNHCR's working environment in the East and Horn of Africa was dominated by the volatile situation in Somalia. Drought, alternating with unpredictable and heavy rainfall, had a significant impact on the humanitarian situation in the region and also caused population displacement.

In Somalia, many of the internally displaced people have experienced repeated displacement, in particular in the South-Central region including Mogadishu, where some 1.2 million IDPs live. Since January 2010 more than 300,000 people have been displaced in Somalia. Many have fled Mogadishu, where fighting continues unabated. Currently, 1 in every 7 Somali children dies before the age of five and 1 in 5 are malnourished. In many parts of Somalia, humanitarian programmes have had to be suspended due to the security situation, while the United Nations is being forced to withdraw from Mogadishu and other areas of the South-Central region. While UNHCR is present in Puntland and Somaliland, in South-Central Somalia it operates through local partners.

The absence of a solution to the Somalia crisis and growing security concerns in the region, in particular related to the militant group *Al Shabaab*, have resulted in restrictions being imposed on the asylum space for Somali refugees. In Kenya, the expansion of the Ifo II Camp in Dadaab was halted because of opposition by the local community and security concerns.

Uganda continued to receive refugees, mostly from the Democratic Republic of the Congo, and some 17,000 new arrivals were provided with protection and assistance during the year.

Achievements and impact

UNHCR's key priorities in the region were to promote a favourable protection environment and ensure that people of concern were treated fairly and without discrimination. UNHCR engaged in advocacy, cooperated with the authorities and local officials, provided training and technical expertise where needed and made targeted interventions. Registration and the provision of documentation to refugees and asylum-seekers were priorities for all operations in the region.

Through its Protection Risk Mitigation programmes in Somalia, UNHCR's livelihood schemes helped improve living conditions and security from violence and exploitation. Some 13,200 IDPs benefited from these projects, in particular women.

Sexual and gender-based violence remained a daily risk for displaced women and girls, in particular in IDP camps in Somalia, where displacement has eroded traditional protection and judicial mechanisms. More efforts to assist and counsel victims of sexual and gender-based violence are needed

In Ethiopia, some 4,400 unaccompanied minors, mostly from Eritrea, were identified in the refugee camps and foster care was provided for them.

Ensuring basic needs and services for people of concern remained priorities. UNHCR and its implementing partners ran basic services in refugee camps and settlements and in IDP sites, in addition to supporting facilities in host communities.

Water systems were maintained and boreholes drilled around the region. In Djibouti's Ali-Addeh Camp, the quantity of clean water supplied to refugees rose from five

litres per person per day to 13 litres at the end of 2010. In the south-western settlements in Uganda, the average water supply stood at 16 litres of clean water per person per day, yet this was still under the international minimum standard of 20 litres per person per day.

Other basic services provided in 2010 included medical care, sanitation services and primary education. In the Dadaab refugee camps in Kenya, all women and girls of reproductive age received sanitary materials.

While UNHCR and partners strove to make primary education accessible to all displaced children, overcrowded classrooms and the need for teacher training hampered efforts. In many areas, classrooms and teachers operated in double shifts. The lack of sufficient opportunities for secondary and tertiary education remained a serious challenge.

Constraints

Security threats and the lack of access to beneficiaries posed significant constraints. In Somalia, the security situation hampered the implementation, monitoring and evaluation of UNHCR projects. Access to Mogadishu and other areas in the South-Central region was extremely limited. UNHCR was able to re-establish its presence in Mogadishu in September, although operational movement was limited. While access to beneficiaries was easier in Somaliland and Puntland, special security measures were required.

While Ethiopia's "out of camp policy" for Eritrean refugees, allowing them to reside outside the refugee camps as long as they are self reliant, is a positive exception, most

refugees do not have freedom of movement and are confined to camps. These restrictions of movement affect refugees' self-reliance opportunities and often refugees found outside camps without permits or with expired passes faced detention.

Operations

Operations in **Djibouti, Ethiopia, Kenya, Somalia** and **Uganda** are described in separate chapters.

During 2010, **Eritrea's** political processes continued to develop and the Government legislated through proclamation and decrees. Frustration over disputed border issues strained relations with the United Nations, leading to restricted contact, including with NGOs and the donor community.

In 2010, Eritrea hosted some 4,600 refugees, mostly from Somalia. UNHCR recognized 80 Ethiopian refugees under its mandate, as Eritrea did not accept asylum claims from these nationals. UNHCR assumed the responsibility for food assistance in the absence of WFP. Approximately 60 per cent of available resources went towards food, limiting UNHCR's capacity to meet key needs in other areas such as water supplies, sanitation and shelter.

The **Regional Support Hub** in Nairobi provided technical guidance and critical operational support to various country operations in water, sanitation and hygiene; physical planning and shelter; information and telecommunications systems; mapping and data analysis; communications; finance; registration and profiling; refugee status determination; and resettlement. Hub support also extended

Budget and expenditure in East and Horn of Africa | USD

Country		PILLAR1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	Total
Djibouti	Budget	20,654,396	151,000	0	0	20,805,396
	Expenditure	7,613,121	143,683	0	0	7,756,804
Eritrea	Budget	5,982,251	0	0	0	5,982,251
	Expenditure	4,579,459	0	0	0	4,579,459
Ethiopia Regional Office ¹	Budget	100,174,528	0	0	0	100,174,528
	Expenditure	44,547,288	0	0	0	44,547,288
Kenya Regional Office ²	Budget	184,852,946	890,000	0	0	185,742,946
	Expenditure	96,699,879	869,433	0	0	97,569,312
Regional Activities	Budget	265,832	0	0	0	265,832
	Expenditure	265,832	0	0	0	265,832
Somalia	Budget	17,407,488	0	2,117,000	47,782,485	67,306,973
	Expenditure	6,780,959	0	2,114,198	9,530,820	18,425,977
Sudan	Budget	129,580,600	0	15,714,442	38,087,882	183,382,924
	Expenditure	49,120,634	0	13,873,351	31,085,320	94,079,305
Uganda	Budget	44,580,725	0	15,828	8,891,640	53,488,193
	Expenditure	22,960,989	0	0	8,763,981	31,724,970
	Total budget	503,498,766	1,041,000	17,847,270	94,762,007	617,149,042
	Total expenditure	232,568,161	1,013,116	15,987,549	49,380,121	298,948,947

Includes the Regional Office for the African Union and the Economic Commission for Africa in Addis Ababa

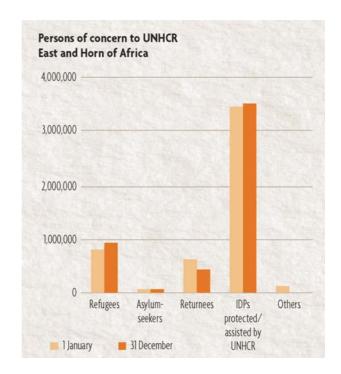
²Includes regional activities under the Regional Support Hub in Nairobi.

to delivery of public health, including HIV and AIDS; emergency preparedness and response; supply management; nutrition and food security; and staff welfare.

UNHCR's Representation to the African Union (AU) and the Economic Commission for Africa, based in Addis Ababa, focused on promoting protection-sensitive approaches in national and regional migration-management policies. It also continued to promote the AU Convention for the Protection and Assistance of Internally Displaced Persons in Africa. However, the IDP Convention will have an effective impact only when its provisions are incorporated into national legislations. UNHCR also engaged the African Union on regional protection issues, such as the situation of Mborro pastoralists in the Central African Republic and the Horn of Africa.

Financial information

In 2010, UNHCR launched two supplementary budgets for operations in the East and Horn of Africa. The Response to the Somalia Displacement Emergency appeal covered the needs of the growing number of Somalis refugees arriving in neighbouring countries, as well as some contingency planning, in particular the purchase and pre-positioning of non-food items (NFIs). These additional requirements amounted to USD 38.4 million. The second appeal was to cover Supplementary Requirements for the Extension of the Ifo Camp in Dadaab, Kenya and Protection Enhancement, with total needs of USD 23.5 million. Both appeals received good support.



UNHCR's expenditures in the East and Horn of Africa have increased gradually over the last few years, although not nearly to the same extent as the operations' budgets, taking into account the introduction of the Comprehensive Needs Assessment. 2010 expenditure in the East and Horn stood at USD 204.7 million (excluding Sudan with USD 94 million), an increase of 11.6 per cent compared to the 2009 expenditures of USD 183.3 million (excluding Sudan with USD 89.6 million).

Voluntary contributions to East and Horn of Africa | USD

Earmarking / Donor	PILLAR 1 Refugee programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	All pillars	Total			
EAST AND HORN OF AFRICA SUBREGION								
Australia				1,748,252	1,748,252			
Denmark				9,309,253	9,309,253			
España con ACNUR (Spain)				40,663	40,663			
Finland				4,329,004	4,329,004			
HQ online donations				10,447	10,447			
Intergovernmental Authority on Development (IGAD)	46,154				46,154			
Luxembourg				1,298,701	1,298,701			
Private donors in USA				20	20			
Sweden				4,184,100	4,184,100			
East and Horn of Africa subtotal	46,154	0	0	20,920,441	20,966,595			
DJIBOUTI								
Central Emergency Response Fund (CERF)	349,890				349,890			
European Commission	141,946				141,946			
Japan	1,000,000				1,000,000			
Switzerland				153,689	153,689			
United States of America	1,000,000				1,000,000			
Djibouti subtotal	2,491,836	0	0	153,689	2,645,524			

Earmarking / Donor	PILLAR 1 Refugee programme	PILLAR3 Reintegration projects	PILLAR 4 IDP projects	All pillars	Total
ERITREA		· · · · · · · · · · · · · · · · · · ·			
Central Emergency Response Fund (CERF)	899,999				899,999
Japan	500,000				500,000
Netherlands	135,890				135,890
Procter & Gamble	20,914				20,914
United States of America	15,000				15,000
Eritrea subtotal	1,571,803	0	0	0	1,571,803
ETHIOPIA					
African Union				50,000	50,000
Austria	427,350				427,350
Central Emergency Response Fund (CERF)	689,135				689,135
Charities Aid Foundation	86,651				86,651
Deutsche Stiftung für UNO-Flüchtlingshilfe (Germany)	383,953				383,953
Germany	1,927,139				1,927,139
Intergovernmental Authority on Development (IGAD)	130,000				130,000
Italy	674,764				674,764
Japan	4,000,000				4,000,000
Procter & Gamble	198,158				198,158
Switzerland	470,810			406,504	877,314
United States of America	4,793,762			8,800,000	13,593,762
Ethiopia subtotal	13,781,722	0	0	9,256,504	23,038,226
KENYA					
ANA Aeroportos Portugal	30,525				30,525
Australia for UNHCR	14,028			9,033	23,061
Canada				2,300,000	2,300,000
Central Emergency Response Fund (CERF)	10,900,053				10,900,053
Energias de Portugal	1,099,393				1,099,393
España con ACNUR (Spain)	598			51,819	52,418
European Commission	4,735,276				4,735,276
Finland				680,272	680,272
Fundação Calouste Gulbenkian (Portugal)				123,305	123,305
Germany	2,973,265				2,973,265
HQ online donations	7,139				7,139
Intergovernmental Authority on Development (IGAD)	113,180				113,180
Italy	865,801				865,801
Japan	11,000,000			1,614,639	12,614,639
Japan Association for UNHCR	253,293				253,293
Lego	239,580				239,580
Morneau Sobeco	159,701				159,701
Netherlands	699,300				699,300
Norway	218,237				218,237
Private donors in Canada	81,513				81,513
Private donors in Italy	107,971				107,971
Private donors in Portugal	121,330			13,889	135,219
Private donors in the Republic of Korea		78			78
Procter & Gamble	1,327,179				1,327,179
REN Redes Energeticas Nacionas	70,028				70,028

	PILLAR 1	PILLAR 3	PILLAR 4		
Earmarking / Donor	Refugee programme	Reintegration projects	IDP projects	All pillars	Total
Spain	674,764	projecto	projects	7 p	674,764
Ikea Foundation (Netherlands)	499,178				499,178
Sweden	.,,,,,			1,255,966	1,255,966
Switzerland	470,810			1,200,200	470,810
UN Programme on HIV and AIDS	211,762				211,762
United Kingdom	236,711			3,184,713	3,421,425
United States of America	13,363,230			15,200,000	28,563,230
Deutsche Stiftung für UNO-Flüchtlingshilfe (Germany)	458,335				458,335
USA for UNHCR	20,000				20,000
Kenya subtotal	50,952,180	78	0	24,433,637	75,385,895
SOMALIA					
Australia for UNHCR	243,787			203,869	447,656
Canada				68,160	68,160
Central Emergency Response Fund (CERF)			1,503,671		1,503,671
Charities Aid Foundation				269	269
European Commission			1,702,753		1,702,753
Italy			1,542,641		1,542,641
Japan	1,264,962	288,900	2,946,138	1,076,426	5,576,426
Private donors in United Kingdom				60	60
Spain			517,833		517,833
Sweden				879,176	879,176
Switzerland			941,620	307,377	1,248,997
Somalia subtotal	1,508,749	288,900	9,154,656	2,535,338	13,487,642
SUDAN					
Australia for UNHCR			99,564		99,564
Belgium	308,261		924,784		1,233,046
Canada			, ,	3,424,015	3,424,015
Charities Aid Foundation			2,927	, ,	2,927
Common Humanitarian Fund Sudan	6,598,180	500,000	3,080,894		10,179,074
Denmark		1,174,770	271,101		1,445,870
Dutch Postcode Lottery (Netherlands)		105,532			105,532
EGYPT				25,000	25,000
European Commission	1,186,793	1,172,363	2,017,687		4,376,842
France		539,811			539,811
Germany	1,861,389	1,270,648			3,132,037
Intergovernmental Authority on Development (IGAD)	130,000				130,000
Japan	2,615,000	1,385,000	2,000,000	2,152,853	8,152,853
Luxembourg				1,443,001	1,443,001
Monaco				144,300	144,300
Norway		468,311	1,561,037		2,029,347
Private donors in United Kingdom	486		184		670
Republic of Korea	400,000				400,000
Spain			472,335		472,335
Sweden				8,503,686	8,503,686
Switzerland	612,053		329,567	406,504	1,348,124
UN Development Programme	33,041				33,041
TT 1. 10	345,000			29,700,000	30,045,000
United States of America	,				
United States of America USA for UNHCR			114,690	561,300	675,990

Earmarking / Donor	PILLAR 1 Refugee programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	All pillars	Total	
UGANDA						
African Union				50,000	50,000	
Australia for UNHCR	287,220			10,604	297,824	
Austria	488,400				488,400	
Belgium	616,523				616,523	
Canada				112,570	112,570	
Church of Latter-day Saints (USA)	351,000				351,000	
España con ACNUR (Spain)	200,803			184,299	385,102	
European Commission			3,713,528		3,713,528	
France	269,906				269,906	
Germany	1,151,201				1,151,201	
Intergovernmental Authority on Development (IGAD)	130,000				130,000	
Japan	1,000,000				1,000,000	
Spain	938,349		623,133		1,561,482	
UN Development Programme	6,584				6,584	
United Kingdom			5,952,000		5,952,000	
United States of America	293,345			6,150,000	6,443,345	
Uganda subtotal	5,733,331	0	10,288,661	6,507,473	22,529,465	
OTHER COUNTRIES IN EAST AND HORN OF AFRICA						
Japan Association for UNHCR	28,347				28,347	
Other countries in East and Horn of Africa subtotal	28,347	0	0	0	28,347	
Total	90,204,324	6,905,413	30,318,084	110,167,740	237,595,561	

Note: Includes indirect support costs that are recovered from contributions to Pillars 3 and 4. supplementary budgets and the "New or additional activities - mandate-related" (NAM) reserve.